Council on Transportation

February 26, 2025

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DELAWARE DEPARTMENT OF TRANSPORTATION

Agenda

- Meeting Minutes Approval (December 10, 2024)
- Secretary Update
- Capital Transportation Plan (CTP) Prioritization Vote
- Long Range Transportation Plan Update (LRTP)
- Public Comment

Secretary Update

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Excellence in Transportation

Every Trip.

We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

Every Mode.

We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails and walking paths.

Every Dollar.

We seek the best value for every dollar spent for the benefit of all.

Everyone.

We engage our customers and employees with respect and courtesy as we deliver our services.

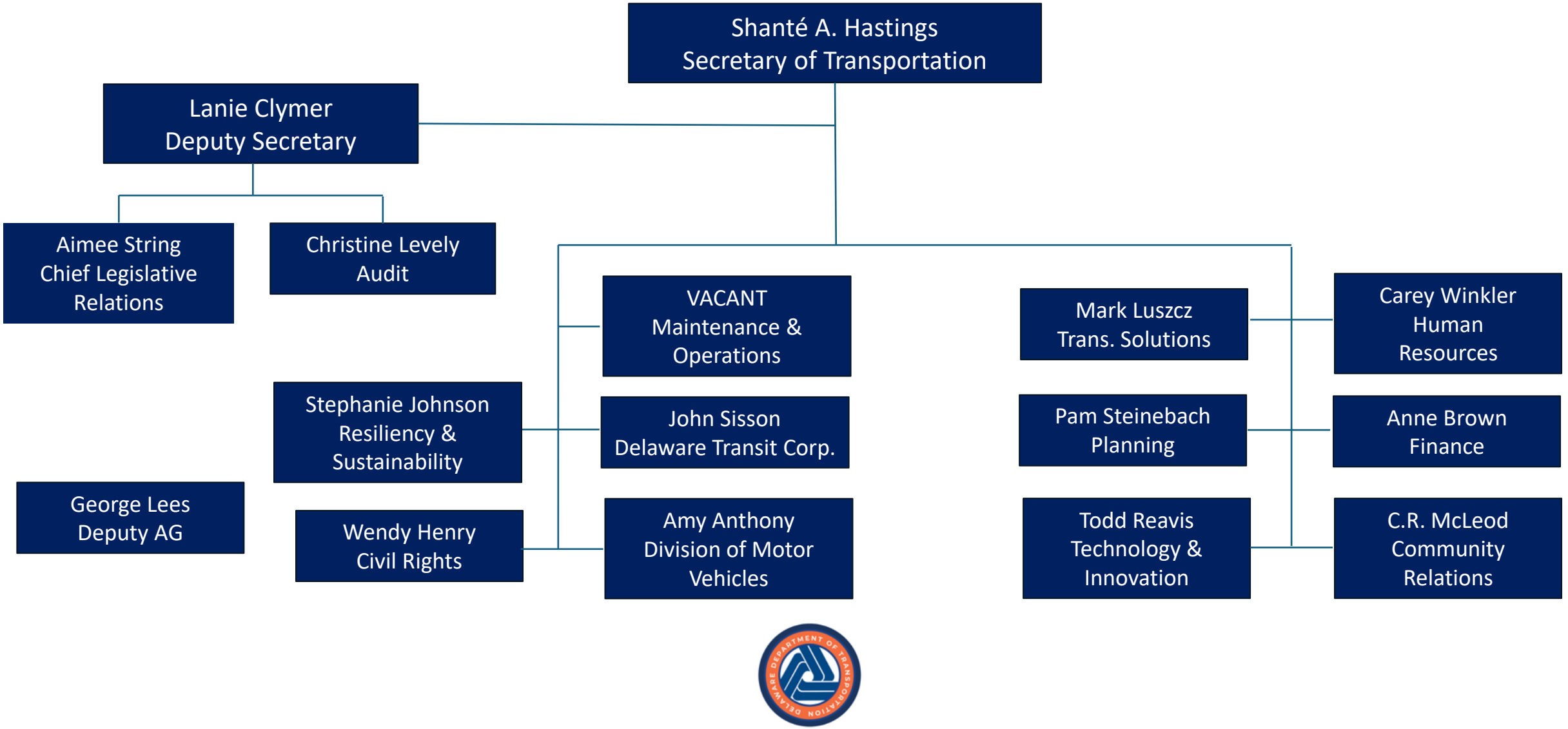
Safety

2025 Delaware Traffic Fatalities as of 2/25/2025	2025	2024 Year-to-Date		2024 Totals	2023 Year-to-Date		2023 Totals
Fatalities	**6**	13	⬇ -54%	130	22	⬇ -73%	137
Delaware Residents	4	11	⬇ -64%	110	18	⬇ -78%	110
Person Types							
Vehicle Occupant	**4**	9	⬇ -56%	65	15	⬇ -73%	89
Pedestrian	**2**	4	⬇ -50%	34	4	⬇ -50%	28
Bicyclist	**0**	0	N/A	5	2	⬇ -100%	5
Motorcyclist	**0**	0	N/A	21	1	⬇ -100%	14
Other Person Type	**0**	0	N/A	5	0	N/A	1
Crash Types							
Curve Related	**0**	2	⬇ -100%	23	5	⬇ -100%	28
Roadway Departure	**0**	5	⬇ -100%	42	10	⬇ -100%	69
Intersection Related	**1**	4	⬇ -75%	48	6	⬇ -83%	37
Median Crossover	**0**	0	N/A	0	1	⬇ -100%	8
Wrong Way	**1**	1	0%	4	0	⬆ N/A	1
Work Zone	**1**	0	⬆ N/A	5	3	⬇ -67%	9




DEATH AND SERIOUS INJURIES ARE UNACCEPTABLE
HUMANS MAKE MISTAKES
HUMANS ARE VULNERABLE
RESPONSIBILITY IS SHARED
SAFETY IS PROACTIVE
REDUNDANCY IS CRUCIAL
SAFE SYSTEM APPROACH
Safer People
Safer Vehicles
Safer Speeds
Safer Roads
Post-Crash Care

Organizational Structure



DelDOT Stats

- Responsible for 89% of public roadways
- 1,781 bridges and one ferry
- Over 1,200 traffic signals
- 1,150,424 DMV Transactions Annually
- 80M Toll Transactions Annually
- E-ZPass Utilization
  - I-95 - 86%
  - US 301 - 84%
  - SR 1 - 92%
- 5.3M Fixed Route Trips
- 858,000 Paratransit Trips





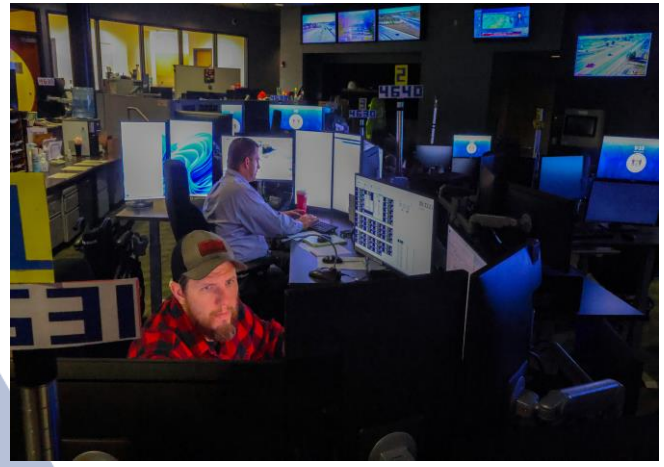


Thank You!





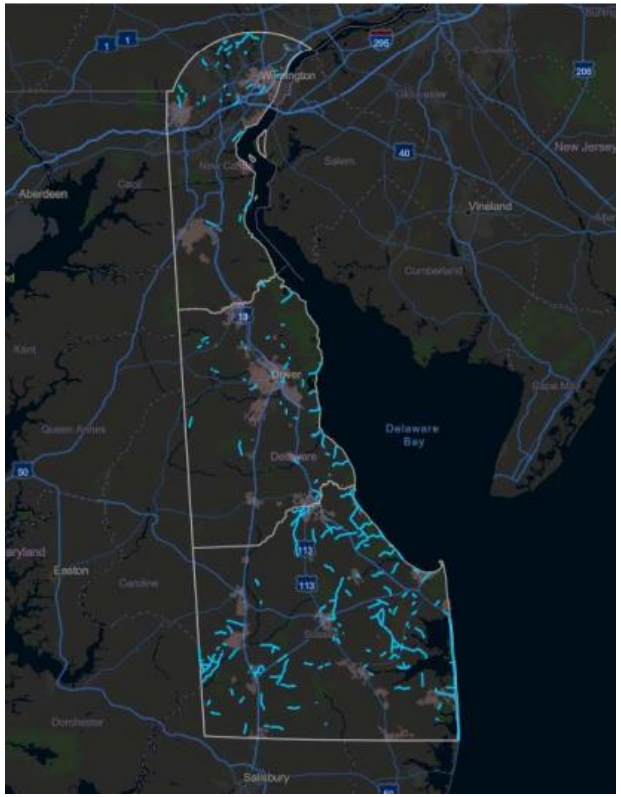








Department Initiatives







TRANSPORTATION INFRASTRUCTURE INVESTMENT FUND



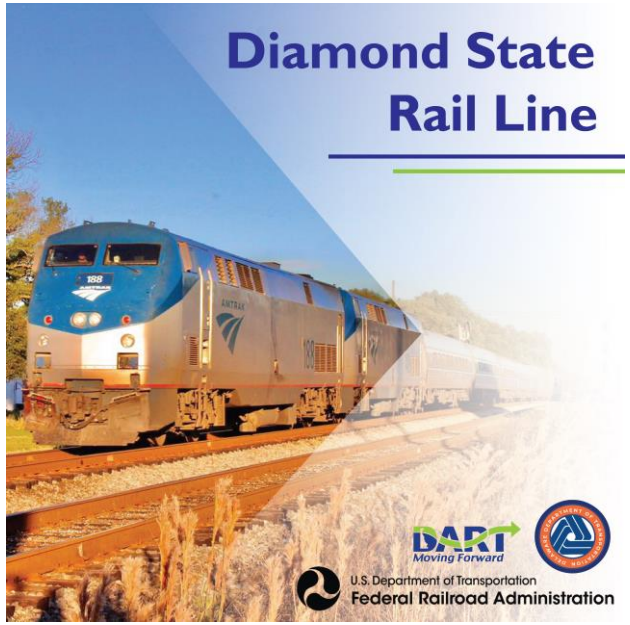
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Transit Highlights















Prioritization Process

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Capital Transportation Program Prioritization Process Update

Current Process:
Adopted February 24, 2020

7 Factors:

Analyzed through 20 Subfactors:

4 Quantitative = **73.27%**
3 Qualitative = **26.73%**

Proposed Process:
To Be Adopted February 2025

"Same" 7 Factors:

Goals: through this process –

1) Incorporate IIJA/BIL Goals & Themes

2) Percentage Changes to Factors and Subfactors

3) Possible New Subfactors Based on New Data Sources

4) 100% Quantitative Points

Capital Transportation Program Prioritization Process Update

Comparison of Existing and Proposed	Percent of total score	
	2025	2020 (previous)
Safety	35%	35.00%
System Operating Effectiveness	15%	19.10%
Multi-modal Mobility / Flexibility / Access	10%	11.90%
Economic Development / Jobs and Commerce (previously *Revenue Generation / Economic Development / Jobs and Commerce*)	15%	13.10%
Social and Health Linkages (previously *Impact on the Public / Social Disruption / Economic Justice*)	10%	8.30%
Environmental Resiliency and Stewardship (previously *Environmental Impact / Stewardship*)	10%	6.60%
State and Local Priority	5%	6.10%

Council Vote on Criteria

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LRTP Update

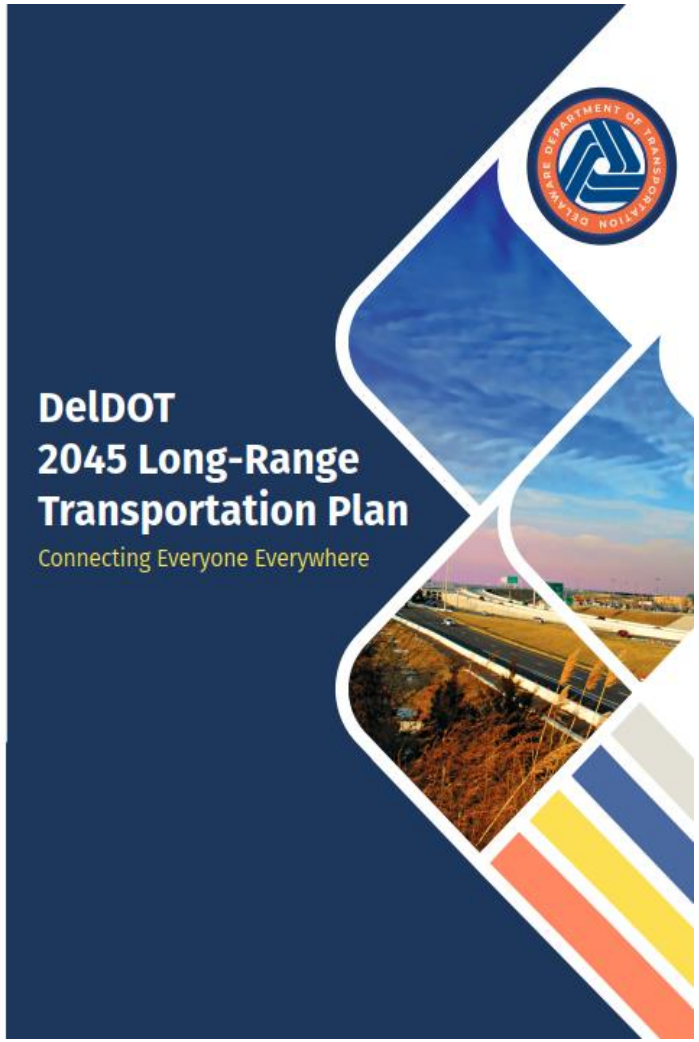
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Long Range Transportation Plan

'Connecting Everyone Everywhere' is the Delaware Department of Transportation's policy-based LRTP that creates connections between DelDOT's Mission and the priorities and concerns of Delaware residents and stakeholders.



Long Range Transportation Plan



- Full draft completed, reviewed and approved
  - MPOs
  - DelDOT leadership
    - Secretary
    - Chief Engineer
    - Division Directors
- Executive leadership requested an additional section
  - Describes some of DelDOT's long-term needs assessment studies for some critical corridors and regions and some other initiatives
- Revised timeline
  - Final review/approval of new section by DelDOT leadership
  - Public review period beginning in March

Public Comment

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THANK YOU!

https://linktr.ee/delawaredot