STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

CAROLANN WICKS, P.E.
SECRETARY

To: Members of the Council on Transportation and All Delaware Residents

I am pleased to enclose the Delaware Department of Transportation's (DelDOT) Capital Transportation Program (CTP) for Fiscal Years 2010-2015. This program is consistent with DelDOT's mission to provide a safe, efficient, and environmentally sensitive transportation network that offers a variety of convenient and cost-effective choices for the movement of people and goods.

As part of DelDOT's efforts to provide information that is easily understood by the residents of Delaware, the program is grouped into four major funding categories:

Road System – Improvements to the state's roads and bridges;

Grants and Allocations – Includes the Community Transportation Fund, which is allocated by legislators for various projects in their districts;

Transit Systems – Investments in transit services including buses, train stock, maintenance and other facilities, transit shelter, and other assets supporting all modes of operation;

Support Systems – All other investments to the transportation network including facilities, equipment, information systems, etc.

The first four years of DelDOT's CTP constitute Delaware's State Transportation Improvement Program (STIP). The CTP lists projects and services we are already working on and have been developed with the assistance of the Wilmington Area Planning Council (WILMAPCO), Dover/Kent Metropolitan Planning Organization and Sussex County. It recognizes the priorities they have set in their respective four-year Transportation Improvement Programs (TIP). In addition, we held public hearings in September and workshops in January and February to gather public comment and to get a better sense of local and statewide multi-modal priorities. This year we also clarified the process for modifying the STIP with the Federal Highway Administration and the Federal Transit Administration as well as providing more information on Federal and non Federal funds proposed to be obligated.

In June the General Assembly authorized DelDOT to proceed with the Fiscal Year 2010 elements of the program.

The Department looks forward to working on this exciting program which will improve the transportation system throughout the state. Additional information on the proposal is available on the DelDOT web site, www.deldot.gov.

Sincerely,

Carolann Wicks

Carolann Wicks
Secretary

DelDOT

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Overview of the Statewide Transportation Document

FY2010 – FY 2015 Statewide Transportation Improvement Program

Introduction

The Delaware Department of Transportation Statewide Transportation Improvement Program (STIP) is the state's six-year Capital Transportation Plan (CTP). The first four years of the program (2010-2013), represent the fiscally constrained state and federal program approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The STIP is updated every year in accordance with the state budget process. The STIP is adopted by the Council on Transportation in August and is approved by FHWA and FTA in October of each year, as required by law.

The STIP is a project scheduling and funding document which helps to guide activities and identify transportation priorities. The projects in the STIP are listed in adopted transportation plans that involved local and regional governments, other state and local transportation agencies, and the public. Projects in the STIP have been reviewed for consistency with state and local land use plans and policies. Projects have also been reviewed to ensure that they meet special program eligibility and prioritization criteria. The STIP only includes projects which have committed funding available. This is a reflection of a fiscally constrained STIP. The projects included fall into three major categories:

Core Business

Paving and Rehabilitation
Transportation Enhancement
Signage and Pavement Markings
Municipal Street Aid
Technology Initiatives
Heavy Equipment Replacement
Transportation Facilities
Transit Vehicles
Intersection Improvements
Rail Crossing Safety
Bridge Management and Preservation
Planning & Research
Community Transportation Fund

Federally Funded Capital Projects

Represented by projects in each county

State ONLY Funded Capital Projects

Represented by projects in each county

State Overview

The State of Delaware consists of over 13,000 lane miles of highway, 1,500 bridges, over 250,000 signs and structures, 56 toll lanes, 8,000 miles of ditches and approximately 600,000 licensed drivers. There are two major interstates, I-95 with and estimated 172,000 average daily vehicles and I-495 with an average daily traffic rate of over 63,000.

DelDOT provides bus, SEPTA commuter rail and paratransit services through the Delaware Transit Corporation and DART First State. The Department also takes an active role in implementing state, county and local plans to shape more livable communities by helping to meet clean air and water mandates, assuring replacement of wetlands and assisting during weather events and other emergencies.

Public Outreach

Collaboration among the public, transportation planners, elected officials and public agencies has strengthened not only public support for transportation projects, but also has helped shape those projects in ways that fit the character of the communities where they are located. The following is a brief listing of outreach efforts:

Public Workshops
Project Newsletters
Web Updates and Current Information
Steering Committees and Community Working Groups
Annual Public Hearings
Coordination with Metropolitan Planning Organizations

As part of the Statewide Long Range Transportation Plans performance monitoring system, DelDOT conducts an annual Customer Satisfaction Survey. Two different groups are sampled to gauge customer opinions on the Department's performance. The first – General Transportation Users who drive, carpool, ride transit, walk or ride bicycles. The second – Commercial shippers and carriers who transport goods in Delaware.

These surveys assist in guiding the Department to meet the needs of the traveling public. The most current survey (2008) reflects an 84% satisfaction rating for roads and highways. The programs funded through the STIP are presented in a way which identifies the counties needs and priorities. Specific program areas include:

Bicycle and Pedestrian Safety

This program reflects initiatives which are underway to improve bicycle and pedestrian activities throughout the state. Many roads have been marked with bicycle lanes and current efforts focus on increasing the number of bicycle and pedestrian areas. Bicycle racks and lockers have been installed in Park & Ride facilities, bus stations and transit locations. An improvement to cross-walks at intersections and enhance curbing are all efforts to improve pedestrian safety and enhance ADA locations.

Bridge Replacement and Rehabilitation

Funds for the bridge management and preservation program are administered centrally through the Department's Bridge Section. With over 1,500 bridges statewide, this program is robust and meets the federal standards for inspection and maintenance. Annual bridge sufficiency ratings remain high. This bridge section maintains a complete statewide inventory of all bridges.

Congestion Mitigation and Air Quality

The Congestion Mitigation and Air Quality improvement program provides federal funding to qualifying transportation projects that provide an air quality benefit. These funds assist areas that have been designated as non-attainment or maintenance areas according to the nation ambient air quality standards for ozone and carbon monoxide emissions under the Clean Air Act Amendment of 1990.

Pavement Preservation

The Pavement program is managed statewide by the Department. The Division of Maintenance and Operations has a Paving and Rehabilitation section which monitors and forecasts pavement conditions on

all roadways maintained by DelDOT. This program is designed to keep roadways in the best condition at the lowest lifecycle cost. An annual program is reviewed and approved by the State Legislature as part of the budget approval process. All roadways are ranked and rated based on a comprehensive road analysis process. Those with ratings reflecting the highest need are funded for the current year program.

DelTRAC Intelligent Transportation Program

New technologies such as satellites, sensors, cameras, fiber optics and internet are used to improve efficiencies and safety. Traffic is monitored and managed in Delaware 24 hours-a-day, 365 days-a-year through these technological initiatives.

Public Transit and Facilities

Fixed Route and Paratransit Ridership continues to grow in Delaware. The programs funded in the STIP include bus replacement, bus refurbishment and facility improvements. DART fixed-route buses and Paratransit vehicles are tracked through Computer Aided Dispatch and Automated Vehicle Locator monitoring technology. Using radio communications and Global Positioning System technology, buses are traced by ID and bus route, and dispatchers monitor electronically to assist in keeping on time and on route.

Railroad Crossing Safety

Funds allocated to this program are used to improve existing rail crossing locations throughout the state. A review of ridability, vision obstructions, arm-bar mechanics and rail technology are key to the success of safety related rail crossing. Crash statics are reviewed and monitored annually to identify high-risk areas.

Safe Routes to Schools

Safe routes to schools program enables and encourages children in grades K through eight, including those with disabilities, to walk or ride a bicycle to school. The program works to improve safety and reduce traffic, fuel consumption and air pollution in areas around schools.

Safety Improvement

The primary focus of the Highway Safety Improvement Program is to identify projects which are in need of safety improvements but do not meet the criteria to become a standard capital project. This program identifies frequent and serious crash locations for funding. In addition to highway segment safety improvements, site-specific improvements are also made. Projects are prioritized based on crash history.

Transportation Enhancement

The Transportation Enhancement program is a statewide federal-aid program with coordinated efforts with local municipalities to improve transportation safety. Projects funded under this program are reviewed and approved by the General Assembly on an annual basis. The program requires non-federal matching funds. Program funding categories have been established by FHWA. Many of the projects focus efforts on pedestrian/bicycle facilities, safety and educational activities, preservation and rehabilitation of historic structures, landscaping and beautification efforts and/or scenic easements.

Statewide Transportation Improvement Program

DELAWARE DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

INTRODUCTION:

Mission
The mission of the Department of Transportation is to provide a safe, efficient and environmentally sensitive transportation network that offers a variety of convenient, cost-effective mobility opportunities for the movement of people and goods.

Key Objectives
- Improve the department by becoming more accessible, responsive, and efficient (ARE).
- Enhance the quality of life in Delaware's communities by integrating transportation, land use, and air quality strategies.
- Preserve and maintain the state's transportation infrastructure.
- Focus efforts on improving safety throughout the transportation network.

ROLE OF THE STATE

General

The annual budgets for capital and operating expenditures of the Department (including the Authority) are subject to review and approval by the State. The Appropriations Act provides that if the Authority's proposed annual operating budget is not approved by July 1 for the year the budget is submitted, the budget as submitted is deemed to have been adopted by the Authority until such time as the annual budget is approved by the State. The Act also provides that any obligations incurred by the Authority after July 1 pursuant to an annual operating budget so adopted by the Authority and prior to its approval by the State are binding, even if the annual operating budget is subsequently revised by the State.

The Act provides that, in approving the annual operating budget of the Authority, the State (1) may not approve an amount for debt service or for debt service reserve purposes which is less than the amount required to be provided pursuant to any resolution or trust indenture of the Authority pursuant to which any bonds are issued and (2) may not approve an amount for operating expenses of the Delaware Turnpike that is less than the amount incurred for the preceding fiscal year of the Authority plus an inflation factor based on the U.S. Consumer Price Index, unless the Authority requests a lesser amount. Although the State has the right to approve the Authority's annual budget, the general assembly does not have to approve the tolls and other charges the Authority imposes for use of the Delaware Turnpike.

Each year the Department revises a six-year Capital Transportation Program for the State's transportation system. The first year of the Capital Transportation Program is reflected in the Department's annual capital budget (which includes DTC's annual capital budget) and is submitted to the State for review and approval. This annual capital budget represents the Department's work

program. The Authority cannot undertake, or commit to, capital projects in excess of the amounts specifically authorized by the State.

Delaware Economic and Financial Advisory Council

Delaware Economic and Financial Advisory Council (DEFAC) is a council comprised currently of 34 government officials and private citizens from the business and financial communities appointed by the Governor. DEFAC was established by Executive Order to provide to the General Assembly, General Fund revenue forecasts and Transportation Trust Fund revenue forecasts six times each fiscal year, in September, December, March, April, May, and June for the current fiscal year and the succeeding two fiscal years. A forecast for the current fiscal year and the succeeding four fiscal years is generated once each year, not later than October 1. A seven-year forecast is generated for the Transportation Trust Fund. General Fund and Transportation Trust Fund expenditure forecasts are generated for the current fiscal year in December, March, April, May, and June. These forecasts are used in the State budget process to assist State compliance with the State's constitutional limits on spending and statutory debt limitations.

Cash Management Policy Board

The Cash Management Policy Board was created by State law to establish policies for, and the terms, conditions, and other matters relating to, the investment of all money belonging to the State, including funds in the Transportation Trust Fund (except money in any State pension fund and money held for individuals under the State deferred compensation program). The Board is composed of nine members including the Secretary of Finance, the Secretary of State, the State Treasurer, the Controller General (serving ex officio), and five members from the private sector appointed by the Governor and confirmed by the State Senate.

Compliance Summary

CAPITAL IMPROVEMENT PROGRAM

SAFETEA-LU Compliance

The Department of Transportation, in accordance with the requirements of federal regulation (23 CFR § 450.216), employs a comprehensive and continuous public involvement process in cooperation with the two Metropolitan Planning Organizations (MPOs), WILMAPCO and The Dover/Kent County MPO, that represent New Castle and Kent Counties respectively and Sussex County through our adopted Non-Metropolitan Consultation Process. These processes are described and published in brochure format (*DelDOT FYI – Public Involvement*) and available on our website www.deldot.gov as well as on the websites of the two MPOs www.wilmapco.org and www.doverkentmpo.org. The State of Delaware also has a Council On Transportation (COT) that is appointed by the Governor for the express purpose of overseeing this process and advising the Governor regarding proposed capital expenditures and the adequacy of the process by which the proposed capital improvement plan has been created. (Refer to the next document which gives an overview of the Council on Transportation.)

The process is cyclical, and because it is continuous, a starting point is difficult to define. However, for the purposes of developing the State Transportation Improvement Program (STIP), the Department considers the process of developing the proposed STIP for any given year to begin immediately upon the passage of the annual State "Bond Bill" which authorizes capital expenditures for the current fiscal year. Typically the process begins in July. The Department works with the MPOs to compile the list of transportation system improvements that have been identified through the creation and adoption of Regional Transportation Plans and the Statewide Transportation Plan. This is augmented with information provided through the Congestion Management Process, the Bridge Management System (PONTIS), and the Pavement Management System to create an initial proposed set of improvements.

This proposal is provided to the COT in August, for review in preparation for a series of public meetings held in September of each year. The September meetings are jointly sponsored by the COT, the MPOs, and Sussex County and are advertised broadly in order to afford the public with good opportunity to review and understand what is being proposed and to provide comments on the proposal. The meetings are held in public places that are accessible by all normal means of travel. They offer both a workshop format, where project information can be provided and questions can be answered, and a public hearing format, where the public testimony is recorded by court stenographer and duly recognized by the COT and MPO members who are presiding over the meeting. The comments provided through these meetings are carefully considered by the Department and the COT, changes are made as appropriate, and the entire proposal is sent to the Governor as the Department's proposed STIP for the impending fiscal year. The State budget process requires that this be to the Governor's Office by mid October.

Typically the process continues with another public hearing in January, where the public is afforded an opportunity to review the proposal as notified by reason of the comments provided in September. The proposal is included in the Governor's State of the State budget address in January; the COT considers all of the information and comments provided for one last time in February and forwards their recommended capital budget, which includes the projects that will comprise the STIP, to the Governor by March. The Bond Bill Committee of the Delaware General Assembly considers the proposed capital budget through a series of public hearings in May and makes adjustments as they see fit. The final document goes through the legislative approval process toward the end of June, so that the bill is sent to the Governor for signature prior to June 30. This is the typical process that has been in place for several decades with some minor, temporary modifications from year-to-year. No modifications to the schedule are anticipated at this time.

This Fiscal Year 2010 – Fiscal Year 2015 STIP was developed in accordance with the requirements of 23 CFR § 450.216. More specifically this STIP:

- Was developed cooperatively with both MPOs and the non-metropolitan portion of the state, namely Sussex County, including providing the MPOs with estimates of the State and Federal funds they might expect to utilize in developing their TIPs. The Governor has provided for public involvement in the development of this STIP as required by 23 CFR § 450.210. The STIP includes the MPOs' TIPs by reference without modification.
- Includes a list of priority projects proposed to be carried out in the first four years that are either taken directly from the MPO Long Range Transportation Plan (LRTP) or conform with the provisions of the LRTP.
- Covers a total period of six years.
- Contains only projects consistent with the Statewide Transportation Plan developed under 23 CFR § 450.214.
- Contains only projects that conform with the State's air quality goals.
- Is fiscally constrained by year.
- Contains all capital and non-capital projects as described in 23 CFR including the funding for, but not the specific projects related to, Metropolitan Planning and State Planning and Research.
- Contains all the regionally significant projects that will require an action by FHWA and/or FTA.
- Includes all the descriptive information for each project as required.
- Includes those projects in the non-metropolitan portion of the State of Delaware that have been selected in accordance with the provisions of 23 CFR § 450.220.

Through the development of the six-year Capital Transportation Program, the Metropolitan Planning Organization (MPO) Transportation Plans and the MPO Long Range Plan, considerations of revenue growth and expenditure inflation are considered. Current revenues to the Transportation Trust Fund are not inflation sensitive (excluding the Document Fee). An analysis of historical revenue growth is used to project a conservative growth rate for each of the revenue categories. These growth rates are based on present value of the dollar.

The Capital Transportation Plan (CTP or STIP) currently is developed using the year of expenditure dollar for the first fiscal year of the program. All estimates are based on current price indexing with an estimated 3% inflation factor. This inflation allows for unit cost adjustments. The Governor's Transportation Development and Funding Options Task Force from November 2005, restricted the Department from inflating project cost estimates in subsequent years due to constrained budget issues.

This is demonstrated on the following page.

This is demonstrated below:

Fiscal Year 2009 – 2010

DELAWARE DEPARTMENT OF TRANSPORTATION
Transportation Trust Fund Revenues

				Fiscal 2009			Fiscal 2010		
	FY 07 Actual	FY 08 Actual	% Chg. FY 07	5/18/2009 Approved	6/15/2009 Recomm	% Chg. FY 08	5/18/2009 Approved	6/15/2009 Recomm	% Chg. FY 09
TOLL ROAD REVENUES:									
I95 Newark Plaza	$93.9	$115.4	22.8%	$121.0	**$121.0**	4.9%	$122.6	**$122.6**	1.3%
Route 1 Toll Road	32.6	40.5	24.2%	$45.1	**$45.1**	11.3%	$45.8	**$45.8**	1.6%
Concessions	2.8	2.5	-10.7%	$2.2	**$2.2**	-12.0%	$2.0	**$2.0**	-9.1%
Total Toll Road Revenues	129.3	158.4	22.5%	$168.3	**$168.3**	6.2%	$170.4	**$170.4**	1.2%
MOTOR FUEL TAX ADMIN.	120.8	122.9	1.7%	$120.6	**$120.6**	-1.9%	$123.0	**$123.0**	2.0%
DIVISION OF MOTOR VEHICLES									
Motor Vehicle Document Fees	62.7	64.6	3.1%	$56.5	**$56.5**	-12.5%	$57.3	**$57.3**	1.5%
Motor Vehicle Registration Fees	31.4	41.3	31.2%	$44.0	**$44.0**	6.5%	$44.6	**$44.6**	1.5%
Other DMV Revenues	20.5	23.6	15.1%	$23.0	**$23.0**	-2.4%	$23.3	**$23.3**	1.5%
Total DMV Revenues	114.6	129.5	13.0%	$123.5	**$123.5**	-4.6%	$125.3	**$125.3**	1.5%
OTHER TRANSPORTATION REV.									
Other Transportation Rev	15.7	11.5	-26.8%	$8.8	**$8.8**	-23.4%	$9.0	**$9.0**	2.3%
Investment Income(Net)	14.8	10.8	-27.1%	$5.4	**$5.4**	-49.8%	$6.0	**$6.0**	11.1%
Total Other Transp. Revenue	30.5	22.3	-26.9%	$14.2	**$14.2**	-36.3%	$15.0	**$15.0**	5.6%
GRAND TOTAL	$395.2	$433.1	9.6%	$426.6	**$426.6**	-1.5%	$433.7	**$433.7**	1.7%

Fiscal Year 2011 to 2015

DELAWARE DEPARTMENT OF TRANSPORTATION
Transportation Trust Fund Revenues

	Fiscal 2011			Fiscal 2012			Fiscal 2013			Fiscal 2014			Fiscal 2015		
	5/18/2009 Approved	6/15/2009 Recomm	% Chg FY 10	5/18/2009 Approved	6/15/2009 Recomm	% Chg FY 11	5/18/2009 Approved	6/15/2009 Recomm	% Chg FY 12	5/18/2009 Approved	6/15/2009 Recomm	% Chg FY 13	5/18/2009 Approved	6/15/2009 Recomm	% Chg FY 14
TOLL ROAD REVENUES:															
I95 Newark Plaza	$124.3	**$124.3**	1.4%	$126.2	**$126.2**	1.5%	$128.1	**$128.1**	1.5%	$130.0	**$130.0**	1.5%	$131.9	**$131.9**	1.5%
Route 1 Toll Road	$46.9	**$46.9**	2.4%	$48.6	**$48.6**	3.6%	$50.3	**$50.3**	3.5%	$52.1	**$52.1**	3.6%	$53.9	**$53.9**	3.5%
Concessions	$2.3	**$2.3**	15.0%	$2.5	**$2.5**	8.7%	$2.6	**$2.6**	4.0%	$2.7	**$2.7**	3.8%	$2.8	**$2.8**	3.7%
Total Toll Road Revenues	$173.5	**$173.5**	1.8%	$177.3	**$177.3**	2.2%	$181.0	**$181.0**	2.1%	$184.8	**$184.8**	2.1%	$188.6	**$188.6**	2.1%
MOTOR FUEL TAX ADMIN.	$125.5	**$125.5**	2.0%	$128.0	**$128.0**	2.0%	$130.5	**$130.5**	2.0%	$133.1	**$133.1**	2.0%	$135.7	**$135.7**	2.0%
DIVISION OF MOTOR VEHICLES															
Motor Vehicle Document Fees	$59.1	**$59.1**	3.0%	$60.8	**$60.8**	3.0%	$62.6	**$62.6**	3.0%	$64.5	**$64.5**	3.0%	$66.4	**$66.4**	3.0%
Motor Vehicle Registration Fees	$46.0	**$46.0**	3.0%	$47.4	**$47.4**	3.0%	$48.8	**$48.8**	3.0%	$50.2	**$50.2**	3.0%	$51.7	**$51.7**	3.0%
Other DMV Revenues	$24.0	**$24.0**	3.0%	$24.8	**$24.8**	3.0%	$25.5	**$25.5**	3.0%	$26.3	**$26.3**	3.0%	$27.0	**$27.0**	3.0%
Total DMV Revenues	$129.1	**$129.1**	3.0%	$133.0	**$133.0**	3.0%	$136.9	**$136.9**	3.0%	$141.0	**$141.0**	3.0%	$145.2	**$145.2**	3.0%
OTHER TRANSPORTATION REV.															
Other Transportation Rev	$9.2	**$9.2**	2.2%	$9.3	**$9.3**	1.1%	$9.4	**$9.4**	1.1%	$9.5	**$9.5**	1.1%	$9.6	**$9.6**	1.1%
Investment Income(Net)	$8.0	**$8.0**	33.3%	$8.0	**$8.0**	0.0%	$8.0	**$8.0**	0.0%	$8.0	**$8.0**	0.0%	$8.0	**$8.0**	0.0%
Total Other Transp. Revenue	$17.2	**$17.2**	14.7%	$17.3	**$17.3**	0.6%	$17.4	**$17.4**	0.6%	$17.5	**$17.5**	0.6%	$17.6	**$17.6**	0.6%
GRAND TOTAL	$445.3	**$445.3**	2.7%	$455.6	**$455.6**	2.3%	$465.8	**$465.8**	2.3%	$476.4	**$476.4**	2.3%	$487.1	**$487.1**	2.3%

Council on Transportation Overview

Council on Transportation

Delaware Code, Title 29 Section 8409 established the Council on Transportation. The Council shall serve in an advisory capacity, except as otherwise provided, to the Secretary, the Deputy Secretary, the Transportation Directors, and the Governor and shall:

1. Consider matters relating to transportation in the State and other matters such as the budget and capital improvement program which may be referred to it by the Governor or the Secretary of the Department;
2. Study, research, plan and advise on matters it deems appropriate to enable the Department to function in the best possible manner;
3. Have final approval of and adopt the Department of Transportation Capital Improvement Program, which shall be submitted annually to the Council by the Department.

At a minimum, the Council is tasked with reviewing the Department's Capital Improvement Program, which shall cover a period of not less than six years. The draft Capital Improvement Program shall be available to the public. The Council shall publish notices in a newspaper or general circulation in each county specifying the dates and places at which public meetings will be held by the Council, one in each county. During the public meetings, the program will be reviewed and publicly explained, and objections or comments may be made by an individual or group. Public meetings shall be held at least two weeks after the draft Capital Improvement Program is made available to the public.

Additionally, the Council shall adopt all motions and approve all projects only by a majority vote of the entire membership of the Council. All voting shall be done in person and at regular or special meetings of the Council.

Council on Transportation Member List

New Castle County	
Robert P. Hopkins	Term: May 1, 2012
Ted C. Williams	Term: August 19, 2011
Barbara Washam	Term: October 26, 2010
Kent County	
Weston "Pete" Nellius	Term: October 26, 2010
Marvin J. Davis	Term: October 31, 2011
Lee J. Beetschen	Term: September 9, 2009
Sussex County	
J. Benjamin "Ben" Ewing	Term: August 25, 2011
Irwin G. "I.G." Burton	Term: October 31, 2011
Robert W. Slavin	Term: May 1, 2012

Prioritization Process

CAPITAL IMPROVEMENT PROGRAM
PRIORITIZING CAPITAL PROJECTS

DelDOT has the initial statewide responsibility for determining and prioritizing the capital investment requirements for the State transportation system, including those projects intended to create additional capacity that have at times been classified as "System Expansion." (29 Del.C. Sections 8409 and 8419 apply). DelDOT's prioritization process and the application of that process come under the purview of the Council On Transportation (COT), which is given responsibility, under the same statutes, to approve the prioritization process and any changes that DelDOT might propose to the statewide priority process. By federal law, the Metropolitan Planning Organizations (MPOs) are responsible for prioritizing all projects of regional significance, as well as those that receive certain types of federal funds within their areas of jurisdiction. The State works in close partnership with the MPOs, and the MPOs are involved in prioritizing the entire set of projects in their jurisdiction. However, funds are not sub-allocated to the county level in Delaware, but rather the State of Delaware retains ultimate responsibility for the programming of projects statewide.

In March 1996, the COT approved a complete revision of the process. The revised system focused on 14 factors to help define the merits of prospective projects. The COT's approval, however, was conditioned upon the Department addressing two shortcomings: inclusion of benefit/cost, and a determination of relative weights for each of the 14 factors being scored. The COT directed completion of these revisions in time to use in the development of the Fiscal Years 1998-2003 Capital Improvement Program (CTP).

In response to this direction, DelDOT included a cross-section of interested citizenry in a public Steering Committee, including the MPOs, to try to address the issues of benefit/cost and weighting. The recommendation for the Steering Committee was endorsed by DelDOT and provided to the COT for their consideration. The COT adopted the Steering Committee's recommendations in November 1996, and the revised system was used to develop the System Expansion portion of the Fiscal Years 1998-2003 CIP.

Subsequent to the COT approval of the updated prioritization process in 1996, the Department began an effort to address a number of concerns raised during the process of its creation, among them the need to improve objectivity as regards rating criteria and the difficulties attendant in trying to render factor ratings in the absence of sufficient quality data. The Department also committed to extending the process to include System Management projects. To address these issues, the Department reconvened a public Working Group in the spring of 1997. The result of this work, essentially, is a revised process that attempts to directly relate the outcome attributes of a project to the specific goals of the Statewide Transportation Plan. From basic project information, it scores each project against the Plan, using ten sub-factors that drive from the original 14 above. These revisions were applied to System Management projects in the Fiscal Years 2000-2005 CIP/STIP and represented a modification of the existing System Expansion prioritization process as well. The COT approved this revision in May 1998.

This system has been used annually until Fiscal Year 2006, when an unanticipated fiscal shortage caused the Department to retreat from its original plan and instead adopt a CTP/STIP that significantly curtailed authorization in order to keep pace with rapidly rising project costs, so as to maintain fiscal constraint. For Fiscal Years 2007-2009, the value of the state prioritization system was again eclipsed by the extreme shortage

of funds. Instead of the normal process, the COT approved the Department's recommendation to focus on the worst problems, because they, by their financial burden and by reasons of the magnitude of the problems they address, far outdistance any of the other projects with which they might otherwise be competing. These two projects were the Indian River Bridge replacement and the addition of the fifth lane in each direction along Interstate 95 in the vicinity of the Churchman's Marsh. DelDOT has continued to use its prioritization processes to select and program maintenance projects, such as bridge rehabilitation and repaving projects, and continues to acknowledge the value of the prioritization processes maintained and applied by the MPOs.

DelDOT is working to modify the prioritization process. We are beginning with the adoption of outcome-based performance measures and standards. These measures and standards can serve as the basis for identifying and prioritizing aspects of the transportation system that are not performing adequately. The intent is to be able to prioritize these "problems" and use this list to create a portion of our work program and then to be able to use these same performance measures as a means for prioritizing the solutions that will comprise another important component on our work program. We are doing this work with an eye to the national effort and are intending to align our process as closely as we can with similar processes in other states where possible.

Air Quality Conformity Letter

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

CAROLANN WICKS, P.E.
SECRETARY

STATE OF DELAWARE
DEPT OF TRANSPORTATION
FINANCE
2009 JUL 21 P 12:49

MEMORANDUM

TO: Kathy English, Director of Finance

FROM: Ralph A. Reeb, Director of Planning

DATE: July 20, 2009

SUBJECT: **Air Quality Conformity of the New Castle County Portion of the FY 2010–2015 Capital Transportation Program (CTP), as amended by Senate Bill 190**

On July 1, 2009, the Delaware Legislature enacted a Bond Bill that required a number of adjustments to the Draft CTP due to a lack of funding to support all of the proposed projects in fiscal years 2011 through 2015. Based on priority, funding will be removed from certain projects for those budget years in order to reconcile the CTP with the newly enacted legislation.

As required by the Federal Clean Air Act Amendments of 1990 and by SAFETEA LU 2005, we have analyzed the FY 2010 CTP and found it to be in conformance with the State of Delaware Clean Air Implementation Plan. Transportation projects which are subject to these two federal laws fit into one of the following two categories:

- Exempt: a safety, transit, system preservation, system management, or other related project which does not require conformity analyses as part of its implementation process; and,

- Non-Exempt: any project adding significant capacity.

Based on a review of the projects described in the CTP, revised July 1, 2009 by Senate Bill 190, we find that each of the programmed projects contained in the 2010 – 2015 CTP can be categorized as either exempt or found to conform in a previous analysis. Should funding changes to the 2011 through 2015 out years of the CTP cause regionally significant revisions to the relative scope of projects included in the Wilmington Area Planning Council 2010 – 2013 Transportation Improvement Program (TIP) or Regional Transportation Plan, further analysis will be required.

This review determines that the current fiscal year of the 2010 – 2015 CTP reflects essential components of the WILMAPCO TIP and conforms to the State of Delaware Clean Air Act Implementation Plan. Under condition that project funding changes to the 2011 through 2015 portion of the CTP do not make regionally significant revisions to the New Castle County 2010 – 2015 CTP, conformity to the State of Delaware Clean Air Act Implementation Plan will be maintained.

RR/mhg

cc: Carolann Wicks, Secretary, DE Department of Transportation
Juanita Wieczoreck, Executive Director, Dover/Sussex MPO
Tigist Zegeye, Executive Director, WILMAPCO

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

CAROLANN WICKS, P.E.
SECRETARY

STATE OF DELAWARE
DEPT OF TRANSPORTATION
FINANCE

2009 JUL 21 P 12:49

MEMORANDUM

TO: Kathy English, Director of Finance

FROM: Ralph A. Reeb, Director of Planning

DATE: July 20, 2009

SUBJECT: **Air Quality Conformity of the Kent County Portion of the FY 2010-2015 Capital Transportation Program (CTP), as Amended by Senate Bill 190**

On July 1, 2009, the Delaware Legislature enacted a Bond Bill that required a number of adjustments to the Draft CTP due to a lack of funding to support all of the proposed projects in fiscal years 2011 through 2015. Based on priority, funding will be removed from certain projects for those budget years in order to reconcile the CTP with the newly enacted legislation.

As required by the Federal Clean Air Act Amendments of 1990 and by SAFETEA LU 2005, we have analyzed the existing CTP and found it to be in conformance with the State of Delaware Clean Air Implementation Plan. Transportation projects which are subject to these two federal laws fit into one of the following two categories:

- Exempt: a safety, transit, system preservation, system management, or other related project which does not require conformity analyses as part of its implementation process; and,

- Non-Exempt: any project adding significant capacity.

Based on a review of the projects described in the CTP, revised July 1, 2009 by Senate Bill 190, we find that each of the programmed projects contained in the 2010 – 2015 CTP can be categorized as exempt. Should funding changes to the 2011 through 2015 out years of the CTP cause regionally significant revisions to the relative scope of projects included in the Dover/Kent County Metropolitan Planning Organization (MPO) 2010 – 2013 Transportation Improvement Program (TIP) or Regional Transportation Plan, further analysis will be required.

This review determines that the current fiscal year of the 2010–2015 CTP reflects essential components of the Dover/Kent County MPO TIP and conforms to the State of Delaware Clean Air Act Implementation Plan. Under condition that project funding changes to the 2011 through 2015 portion of the CTP do not make regionally significant revisions to the 2010 – 2015 CTP, conformity to the State of Delaware Clean Air Act Implementation Plan will be maintained.

RR/mhg

cc: Carolann Wicks, Secretary, DE Department of Transportation
Juanita Wieczoreck, Executive Director, Dover/Kent MPO
Tigist Zegeye, Executive Director, WILMAPCO

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

CAROLANN WICKS, P.E.
SECRETARY

STATE OF DELAWARE
DEPT OF TRANSPORTATION
FINANCE
2009 JUL 21 P 12:49

MEMORANDUM

TO: Kathy English, Director of Finance

FROM: Ralph A. Reeb, Director of Planning

DATE: July 20, 2009

SUBJECT: **Air Quality Conformity of the Sussex County Portion of the FY 2010-2015 Capital Transportation Program (CTP), as Amended by Senate Bill 190**

On July 1, 2009, the Delaware Legislature enacted a Bond Bill that required a number of adjustments to the Draft CTP due to a lack of funding to support all of the proposed projects in fiscal years 2011 through 2015. Based on priority, funding will be removed from certain projects for those budget years in order to reconcile the CTP with the newly enacted legislation.

As required by the Federal Clean Air Act Amendments of 1990 and by SAFETEA LU 2005, we have analyzed the existing CTP and found it to be in conformance with the State of Delaware Clean Air Implementation Plan. Transportation projects which are subject to these two federal laws fit into one of the following two categories:

- Exempt: a safety, transit, system preservation, system management, or other related project which does not require conformity analyses as part of its implementation process; and,

- Non-Exempt: any project adding significant capacity.

Based on a review of the projects described in the CTP, revised July 1, 2009 by Senate Bill 190, we find that each of the programmed projects contained in the 2010 – 2015 CTP can be categorized as exempt. Should changes to the funding for the 2011 through 2015 out years of the CTP cause regionally significant revisions to the relative scope of projects, further analysis will be required.

This review determines that the current fiscal year of the 2010 – 2015 CTP reflects essential components of the Sussex County TIP and conforms to the State of Delaware Clean Air Act Implementation Plan. Under condition that project funding changes to the 2011 through 2015 portion of the CTP do not make regionally significant revisions to the 2010 – 2015 CTP conformity to the State of Delaware Clean Air Act Implementation Plan will be maintained.

RR/mhg

cc: Carolann Wicks, Secretary, DE Department of Transportation
Juanita Wieczoreck, Executive Director, Dover/Sussex MPO
Tigist Zegeye, Executive Director, WILMAPCO

Department of Transportation and Federal Highway Administration

STIP Modification Procedures

DELAWARE DEPARTMENT OF TRANSPORTATION
MODIFICATION PROCEDURES
FOR
THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
AND
THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The revised Regulation on Statewide and Metropolitan Transportation Planning and Programming, effective March 16, 2007, contained in 23 CFR 450 clearly defined Amendments and Administrative Modifications. As permitted by 23 CFR450.216 (n) this agreement establishes procedures for processing Administrative Modifications and Amendments to the Statewide Transportation Improvement Program (STIP), and Metropolitan Planning Organization Transportation Improvement Programs (TIPs) and Long Range Transportation Plan (LRTP).

A. Administrative Modifications

Administrative **Modifications** do not require public review and comments, re-demonstration of fiscal constraint, or a conformity determination. These do not require federal approval, provided expedited project selection procedures have been adopted in accordance with 23 CFR 450.330 and the required interagency consultation or coordination is accomplished and documented.

Administrative Modifications are **minor** changes to a project or project phase included in a metropolitan plan, TIP or STIP that:

1. Revision in a project description without changing the project scope (e.g., changing project termini, typical section, or number of through lanes) or without creating a conflict with the environmental document;
2. Revision in the funding amount listed for the project or project phase up to **25 percent** but less than $1,000,000 (whichever is less);
3. Minor change to the source of funds (federal, state, local, private);
4. Minor changes to project initiation dates (it cannot affect the completion date of the project as modeled in the regional emissions analysis in non-attainment or maintenance areas);
5. Change in the project lead agency (local or transit agency) with special consideration provided to the Transportation Enhancement program (due to complexity of lead agency assignments);
6. Splits or combines individually listed projects; as long as cost, schedule, scope, and environmental determination remain unchanged;
7. Advancement of activities from year two, three, or four of the STIP.

UNDER REVIEW

B. **Amendments**

Amendments are revisions in a long range statewide or metropolitan plan, TIP or STIP. These require public review and comments, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan plans and TIPs involving non-exempt projects in non-attainment and maintenance areas). Actions that require amendments include:

1. **Adding a new project or a project phase**
   Refers to a new project or a phase of work added to the Transportation Plan, TIP or STIP. Any changes to the STIP beyond the 4 year period are considered for information purposes alone and do not require a Federal action.

2. **Deleting an existing project or a project phase**
   Refers to a project or a phase of work deleted from the Transportation Plan, TIP or STIP. Any changes to the STIP beyond the 4-year period are considered for information purposes alone and do not require a Federal action.

3. **A significant change in scope**
   Refers to a significant change in the:
   (1) Costs that are not covered by a modification;
   (2) Major changes in initiation dates;
   (3) Type of work (e.g., resurfacing to new construction, pavement overlay to bridge rehabilitation, etc.);
   (4) Design concept or scope (e.g., changing termini, change in typical section, number of through lanes, access control).
   (5) Project/phase cost increases of more than $1,000,000[1]

4. **A change in funding source between Federal agencies** (e.g., from FHWA to FTA or vice versa).

2. **PROCEDURES:**

A. **Administrative Modifications** (minor changes to a project) **do not require** Federal approval.

   a. The Administrative Change process requires DelDOT to notify FHWA, FTA MPO Executive Directors and Sussex County Executive of the changes as defined below. The Executive Director shall have three business days to respond (in writing via email or letter) to Secretary of Transportation requesting additional information or a more formal review. At the discretion of the MPO Executive Director, any requested administrative change to the TIP may be referred to the TAC and /or Council for a more formal review.

UNDER PUBLIC REVIEW

[1] When contracts that are bid with any cost escalations (i.e. fuel, asphalt, steel, etc.), quality incentives, or time incentives cause increases beyond this dollar threshold, they are not considered as a change in scope and therefore do not require an amendment.

b. For notification purposes [to the MPO, (or Sussex County when applicable), FHWA and FTA], DelDOT will submit a letter or email describing the dollar amount change, source of funding, and a statement describing the proposed change including an explanation regarding the change in scope. DelDOT letter will also state that the proposed change meets the modification criteria.

c. FHWA/FTA reserves the right to disallow an administrative action if it is found to be inconsistent with this procedure.

B. **Amendment Procedures** (major changes to a project) **require** Federal approval.

a. Each approved MPO TIP amendment will be forwarded to DelDOT for approval. DelDOT will forward any TIP amendment from the MPO, STIP amendment, or amendment to Transportation Plan to FHWA and FTA for Federal approval. Once approved by FHWA and FTA the amendment will be incorporated into DelDOT's STIP or RTP. Following approval of an amendment the DelDOT will submit amended STIP. DelDOT will assure that the amendment process and the public involvement procedures have been followed.

b. The Amendment process follows the MPO's usual Technical Advisory Committee (TAC), Public Advisory Committee (PAC) and Council process for action. A completed MPO amendment form shall be delivered to the PAC and TAC a minimum of seven (7) days before the MPO Council approves the amendment. The MPO is responsible for providing timely notification to DelDOT of action taken and assuring that the amendment process and public involvement procedures have been followed.

c. The MPO public involvement process shall be coordinated with the statewide public involvement process wherever possible.

d. The Amendment process requires an advertisement, a 30-day public comment period, and a response, in accordance with the State's Public Involvement process.

e. DelDOT Finance will advise the Sussex County Administrator with a letter of any amendments and place a notice in the appropriate newspaper(s).

Summary of Actions

Action	Modification	Amendment
Revision of project description with no change in scope	√	
Revision of project description with a change in scope		√
Revision of funding amount; up to 25% but not exceeding $1,000,000	√	
Revision of funding amounts greater than 25% or $1,000,000		√
Changes in funding sources	√	

UNDER REVIEW

Changes in funding sources between Federal agencies		√
Advancement of activities from year two, three, or four of the STIP	√	
Shifting projects among the first 4 years of STIP	√	
Adding/deleting projects into or out of STIP		√
Minor changes within project phases (i.e., from environment document to preliminary design)	√	

3. DISPUTE RESOLUTION

If a question arises on the interpretation of the definition of an administrative modification or amendment, DelDOT, MPO, FHWA and FTA (the parties) will consult with each other to resolve the question. If after consultation, the parties still disagree on the definition of what constitutes an administrative modification or amendment, the final decision rests with the FTA for transit projects and FHWA for highway projects.

****

We, the undersigned, agree to use the above procedures to modify the State Transportation Improvement Program and the MPOs' Transportation Improvement Program.

Ralph Reeb
Director of Planning
Delaware Department of Transportation

Kathy English
Director of Finance
Delaware Department of Transportation

UNDER REVIEW

TRANSPORTATION TRUST FUND

THE TRANSPORTATION TRUST FUND

General

To facilitate the Authority's development of a unified transportation system in the State and to take advantage of the Authority's broad financing powers, in 1987 the Transportation Trust Fund (the "Trust Fund") was created by law. The Trust Fund was created to consolidate and dedicate transportation related revenue to transportation projects and to provide a flexible mechanism to handle increasing funding requirements over time for all transportation projects in the State. The Trust Fund is the State's financing vehicle for transportation capital expenditures. Funding for such expenditures is derived from Bond proceeds, excess Trust Fund revenue, and cash balances.

In addition, the Trust Fund has assumed the responsibility for (1) the operating expenses of the Authority (including the Delaware Transit Corporation), the Delaware Turnpike and the Route 1 Toll Road and all of the other divisions of the Department and (2) debt service on general obligation bonds previously sold by the State for transportation projects.

Initial Funding

The Trust Fund was initially funded in fiscal 1988 with existing cash balances of $22.5 million, a special onetime appropriation from the General Fund of $27.8 million plus the dedication of revenue streams (including investment earnings) then aggregating approximately $76.2 million per year. Since establishing the Trust Fund, the State has increased fee and tax rates for existing dedicated revenue streams and has assigned to the Trust Fund certain additional sources of transportation related revenue, as well as certain additional transportation related expenses. As a result, revenues to the Trust Fund have increased substantially since fiscal 1988 and totaled $423.3 million in fiscal 2009.

Summary of Revenue Dedicated to the Trust Fund

The following table and chart summarize the revenue which is currently dedicated to the Trust Fund, and identify that revenue which is pledged to secure the Bonds:

	Fiscal 2009 (dollars in millions)	Percentage of Total Fiscal 2009 Pledged Revenue
Pledged to the Bonds:		
Motor Fuel Taxes	$ 114.6[1]	31.0%
Delaware Turnpike Toll/Concession	123.1	33.3%
Motor Vehicle Document Fees	56.2	15.2%
Motor Vehicle Registration Fees	43.3[2]	11.7%
Miscellaneous Transportation Revenue	27.4[3]	7.4%
Investment Earnings	4.7	1.3%
Total Pledged Revenue	$369.3	100.0%
Non-Pledged to the Bonds:		
Toll Revenue – Delaware SR-1	42.6	
Non-Pledged Miscellaneous Transportation Revenue[4]	11.4	
Total Non-Pledged Revenue	$ 54.0	
Total Trust Fund Revenue	$423.3	

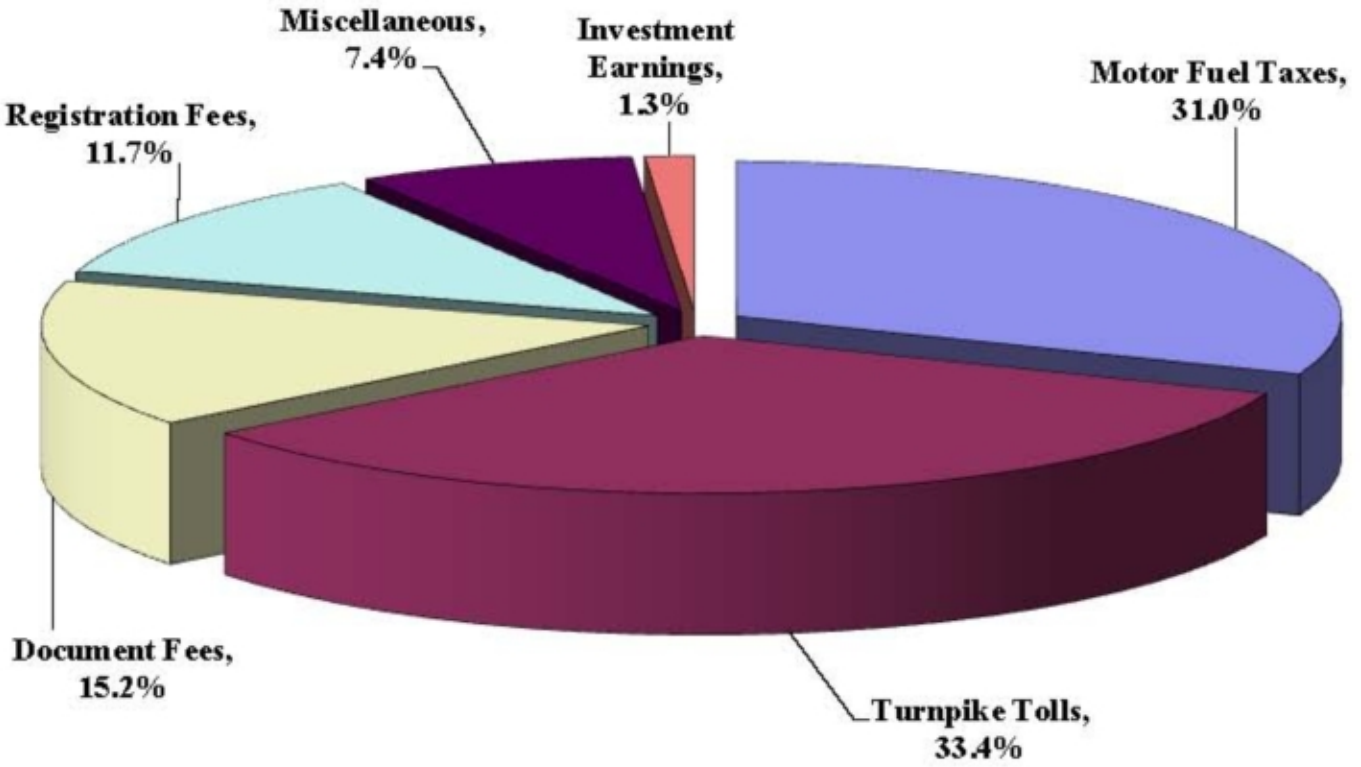
(1) Revenue from motor fuel and special tax receipts. Net of refunds for fuel consumed for non-highway use ($0.2 million).

(2) Net of refunds to other states under the International Registration Plan ($0.1 million).

(3) Net of refunds to other jurisdictions under the International Motor Fuel Tax Agreement ($.7 million) Includes motor carrier fees.

(4) Includes General Fund support including motor vehicle dealer handling fees, motor vehicle dealer annual licensing fees, Department review fees for development plans, real estate lease fees, property sales, and other miscellaneous revenues.

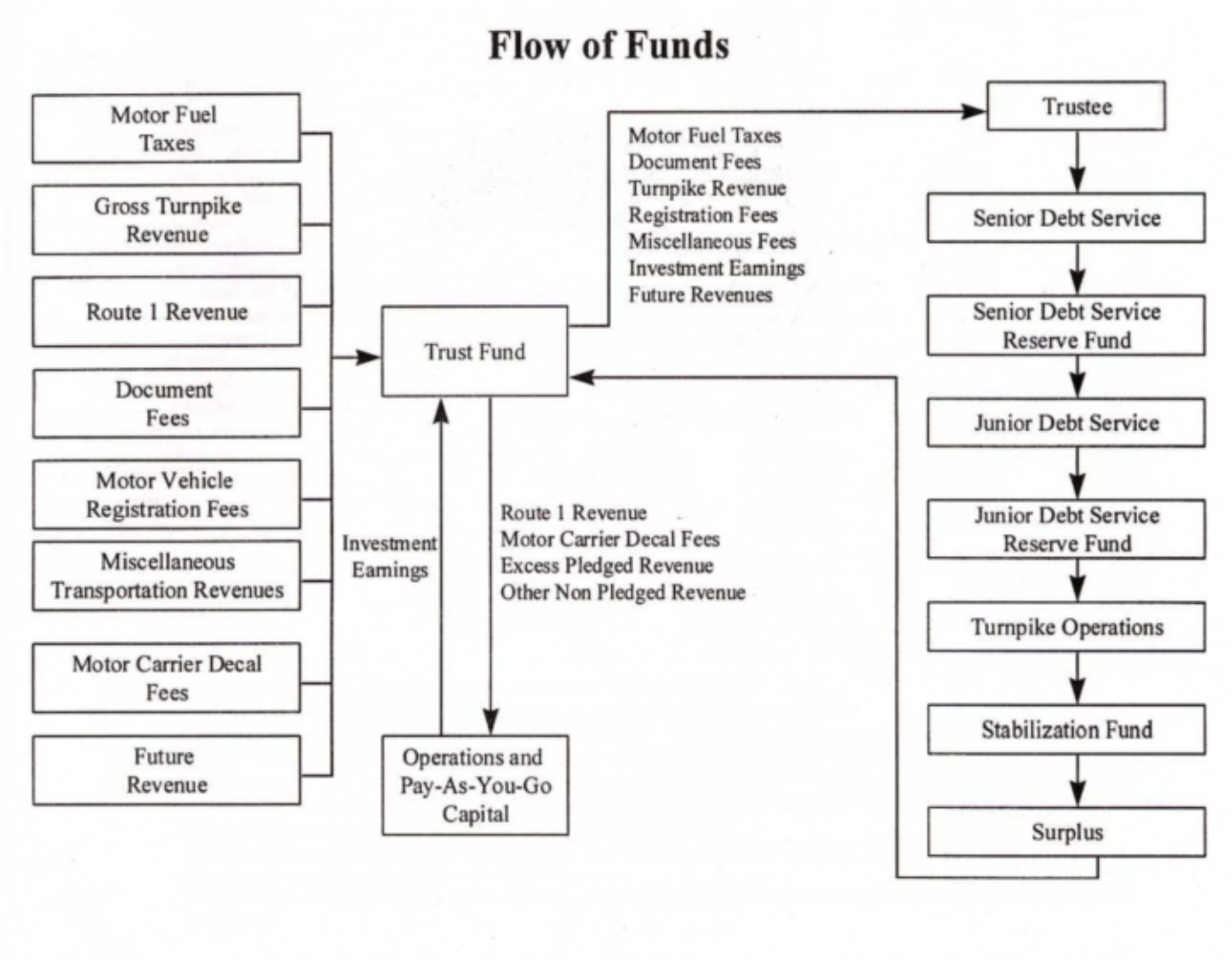
Sources of Pledged Revenue
Transportation Trust Fund - Fiscal 2009



Uses of Funds in the Trust Fund

Funds in the Trust Fund are applied to meet the funding requirements of the Agreement including debt service on the Bonds, operating expenses of the Authority and the Department, debt service on existing State general obligation bonds issued for transportation projects and the costs of capital projects of the Authority and the Department.

The flow of funds to the Trust Fund and under the Agreement is summarized in the following diagram:



Summary Results

Fiscal Years Ended

(dollars in thousands)

Sources of Funds:	**2006**	**2007**	**2008**	**2009**
Existing Pledged Revenue				
I-95 Tolls & Concessions	87,696	96,748	117,869	123,120
Motor Fuel Tax Admin.	123,714	120,804	122,866	119,467
DMV Fees	115,415	114,629	130,079	122,035
Interest Income	10,523	14,774	10,776	4,673
Total Pledged Revenue	**337,348**	**346,955**	**381,591**	**369,295**
Non-Pledged Revenues				
SR 1 Tolls	31,524	32,606	40,509	42,602
Continuing General Fund Support	10,000	24,000	0	0
One Time General Fund Support/Pass-through	72,869	60,000	0	0
Violation revenue	0	0	0	3056
DE Transit (Farebox, FTA, & Other)	15,679	14,332	14,705	16,219
Port of Wilmington - Refinancing	0	1,000	1,000	1,618
Other Miscellaneous Revenue	12,196	15,704	12,743	17,700
Total Non-Pledged Revenue	**142,268**	**147,642**	**68,957**	**81,195**
Total Revenue	**479,616**	**494,597**	**450,548**	**450,490**
Borrowing	150,585	124,214	47,100	226,336
TOTAL SOURCES	**630,201**	**618,811**	**497,648**	**676,826**
Uses of Funds:				
Debt Service				
DTA Bonds & Notes	145,430	114,080	118,493	121,495
State G.O. Bonds	803	1,002	753	796
Debt Service	146,233	115,082	119,246	122,291
Operations				
Department Operations	149,703	157,947	129,877	147,306
Grants Aid Act - GF support of DelDOT M&O	(14,000)	0	0	0
Delaware Transit Corp. Operations	74,509	79,282	85,859	87,373
Total Operations	210,212	237,229	215,736	234,679
State Capital Spending	260,656	165,900	227,561	220,669
TOTAL USES	617,101	518,211	562,543	577,639
Additional Senior Bonds Test	3.56	3.29	3.52	3.36
Additional Junior Bonds Test	18.04	17.73	20.35	19.90

FY2009 – unaudited

Base Financial Plan

Fiscal Constraint

The Base Financial Plan is a reflection of the following:

Sources of Funds to the Transportation Trust Fund
Includes both Pledged and Non-Pledged Revenue

Debt Service Projections

Operating Budget Projections

Capital Program Projections
State Spending
Federal Spending (FHWA, FTA, FRA, FAA)

The sources and uses of funds are based on revenue projections and the 6-year Capital Transportation Plan. All sources and uses are based on a comprehensive cash flow.

Each year the General Assembly provides the Department with an authorization balance by appropriation and road classification to be used for the overall management and expenditure of state and federal dollars. These authorizations reflect the need to expend funds by project and phase. Authorization balances exceed the available cash flow due to the need to authorize the entire phase of a project in the first year of expenditure. This balance is carried throughout the duration of the project and is expended as the project phase is completed.

Federal obligation authority is also based on capital project and phase. These obligations are managed during the federal fiscal year (October – September).

Project estimates are formally updated on an annual basis and become part of the final 6-year Capital Transportation Plan.

Note: In accordance with CFR 450.210 (m), Transportation Operating and Maintenance activities are funded through the identified anticipated revenue sources to the Transportation Trust Fund. The expenses associated with the effort are part of the annual operating expenses for the Department as reflected in the Base Financial Plan (next page). These expenses are managed by the Division of Maintenance and Operations and are funded for the currently year only.

Base Financial Plan - Capital
June 2009 DEFAC; Bond Bill
($ in 000s)

	2010	2011	2012	2013	2014	2015
Sources of Funds						
Existing Pledged Revenue						
I-95 Tolls & Concessions	124,600	126,600	128,700	130,700	132,700	134,700
Motor Fuel Tax Admin.	123,000	125,500	128,000	130,500	133,100	135,700
DMV Fees	125,320	129,090	132,950	136,900	141,000	145,220
Interest Income	6,000	8,000	8,000	8,000	8,000	8,000
Total Pledged Revenue	**378,920**	**389,190**	**397,650**	**406,100**	**414,800**	**423,620**
Non-Pledged Revenues						
SR 1 Tolls	45,800	46,900	48,600	50,300	52,100	53,900
New Violation/Fine Revenue	3,500	3,500	3,500	3,500	3,500	3,500
Escheat	0	24,000	24,000	24,000	24,000	24,000
DE Transit (Farebox, FTA, & Other)	16,543	16,874	17,212	17,556	17,907	18,265
Port of Wilmington - Refinancing	0	1,628	1,628	1,628	1,628	1,628
Other Transportation Revenue	9,000	9,200	9,300	9,400	9,500	9,600
Total Non-Pledged Revenue	**74,843**	**102,102**	**104,240**	**106,384**	**108,635**	**110,893**
Total Sources of Funds	**453,763**	**491,292**	**501,890**	**512,484**	**523,435**	**534,513**
Uses of Funds						
Debt Service						
DTA Bonds & Notes	115,155	119,331	117,528	113,184	108,046	102,791
Senior Bonds	115,155	119,331	117,528	113,184	108,046	102,791
Junior Bonds	0	0	0	0	0	0
New Debt Service	5,558	9,888	19,268	28,338	37,174	45,781
State G.O. Bonds	742	720	377	213	153	108
Total Debt Service	**121,455**	**129,939**	**137,173**	**141,735**	**145,372**	**148,680**
Operations						
Department Operations	147,167	151,582	156,129	160,813	165,638	170,607
Delaware Transit Corp. Operations	90,069	94,572	99,301	104,266	109,479	114,953
Total Operations	**237,236**	**246,154**	**255,431**	**265,079**	**275,117**	285,560
Total Uses of Funds Before Capital	**358,691**	**376,093**	**392,603**	**406,815**	**420,490**	**434,240**
State Resources Available for Capital	**95,072**	**115,199**	**109,287**	**105,669**	**102,945**	**100,273**
Beginning Capital Cash Balance	144,273	20,000	20,000	20,000	20,000	20,000
Federal Funds	396,218	308,522	218,900	189,023	188,865	122,039
2nd Bond Sale - FY09						
Bond Proceeds	0	115,199	109,286	105,669	102,945	100,273
Total Funds Available for Capital Expenditures	**635,563**	**558,920**	**457,473**	**420,362**	**414,756**	**342,585**
Less:						
State Capital Expenditures	219,345	230,398	218,573	211,339	205,891	200,547
Federal Capital Expenditures	396,218	308,522	218,900	189,023	188,865	122,039
Total Capital Spending	**615,563**	**538,920**	**437,473**	**400,362**	**394,756**	**322,586**
Ending Capital Cash Balance	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**
Pay Go Revenue	95,072	115,199	109,287	105,669	102,945	100,273
State Capital	219,345	230,398	218,573	211,339	205,891	200,547
Pay Go Percentage	43.3%	50.0%	50.0%	50.0%	50.0%	50.0%
Additional Senior Bond Test	3.09	2.95	2.85	2.81	2.80	2.80

Certification of Planning Process

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

CAROLANN WICKS, P.E.
SECRETARY

MEMORANDUM

TO: Kathy English, Director, Finance

FROM: Ralph A. Reeb, Director, Planning

DATE: September 29, 2009

SUBJECT: **Fiscal Year 2010-2013 State Transportation Improvement Program, Certification of the Planning Process**

In accordance with 23 CRF 450.218, as revised April 1, 2009, this is to certify that our state transportation planning process is being carried out in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

9. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and

10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

RAR:kp
cc: Carolann Wicks, Secretary
Tigist Zegeye, Executive Director, WILMAPCO
Juanita Wieczoreck, Executive Director, Dover/Kent MPO

Summaries of FY10 - FY13
Federal Highway Administration Program
Obligational Plans

Delaware Department of Transportation
FHWA - FY2010 Obligational Plan

Program		Project	Phase	FY10 Obligation
Interstate Maintenance				
	L010	Interstate Structure Maintenance	C	$2,700,000
	L010	Joint Sealing, I-495	C	$1,800,000
	L010	Joint Sealing, I-495 (Toll Credit)	C	$200,000
	L010	Ramp Repaving	C	$1,800,000
	L010	Ramp Repaving (Toll Credit)	C	$200,000
	L010	Replacement of Sign Structures	C	$2,700,000
	L010	Replacement of Sign Structures (Toll Credit)	C	$300,000
	L010	I-95, Maryland Line to I-295 Progarm - SR 1/I-95 Interchange	C	$5,000,000
Highway Bridge Program				
	L110	BR 2-040A on School Lane	PE	$40,800
	L110	BR 2-186A on Strauss Avenue Marydel	PE	$20,800
	L110	BR 2-203A on Todd's Mill Road Over Isaac Branch	PE	$77,600
	L110	BR 2-222A on Sandy Bend Road over Tappahanna Ditch	C	$412,000
	L110	BR 2-222A on Sandy Bend Road over Tappahanna Ditch (Toll Credit)	C	$103,000
	L110	BR 2-429A on Jackson Ditch Road	PE	$38,400
	L110	BR 3-557 on Blackberry Road	PE	$20,000
	L110	Pipe Replacements Kent County	PE	$40,800
	L110	Pipe Replacements Kent County	ROW	$58,400
	L110	Pipe Replacements Sussex County	PE	$72,000
	L1C0	BR 2-012B on SR 9 over Leipsic River	PE	$52,000
	L1C0	Bridge Management	PE,RW,C	$2,465,040
	L1C0	Bridge Inspection Program	Convert	$24,960
	L1C0	BR 1-001 & BR 1-001A on Rising Sun Rd over Brandywine Creek	Convert	$1,448,140
	L1C0	BR 1-177 & 1-203 Scour Countermeasure	C	$317,200
	L1C0	BR 1-177 & 1-203 Scour Countermeasure (Toll Credit)	C	$79,200

Program		Project	Phase	FY10 Obligation
Highway Bridge Program	L1C0	BR 1-366 on Chesapeake City Road	PE	$47,200
(continued)	L1C0	BR 1-501, 501A, 501B SR141 Viaduct over SR4 Field Testing	PE	$160,000
	L1C0	BR 1-585 on Augustine Cutoff	PE	$168,800
	L1C0	BR 1-651 on Newport Road Railroad Crossing Wilmington & Marshalton	C	$2,580,000
	L1C0	BRS 1-687, 788, 693 Wilmington Drawbridge	C	$400,000
	L1C0	BRS 1-687, 788, 693 Wilmington Drawbridge (Toll Credit)	C	$100,000
	L1C0	BR 3-156, Indian River Inlet Bridge Replacement, Design-Build	UN AC	$2,000,000
Surface Transportation				
	L200	Carter Road, Sunnyside Road to Wheatley's Pond	RW	$1,080,000
	L200	Carter Road, Sunnyside Road to Wheatley's Pond (Toll Credit)	RW	$270,000
	L200	US Roosevelt Avenue	PE	$200,000
	L200	US Roosevelt Avenue (Toll Credit)	PE	$50,000
	L230	I-95, Maryland Line to I-295 Program - SR 1/I-95 Interchange	C	$5,000,000
	L230	SR2 Elkton Rd Casho Mill Rd to Delaware Ave	C	$16,880,000
	L230	SR2 Elkton Rd Casho Mill Rd to Delaware Ave (Toll Credit)	C	$4,220,000
	L230	US 13, Philadelphia Pike, Claymont Transportation Plan Implementation	PE	$839,200
	L230	US 13, Philadelphia Pike, Claymont Transportation Plan Implementation (Phase I)	C	$240,000
	L230	US 202 Porter Reservoir Pillars	C	$48,000
	L240	Paving & Rehabilitation	C	$4,000,000
	L240	SR54 Mainline Improvements	C	$2,400,000
	L240	Transportation Management Improvement	PE, RW, C	$1,600,000
Transportation Enhancement				
	L220	Pomeroy Bike Trail	C	$16,398
	L220	Transportation Enhancement	PE, RW, C	$3,400,000
Hazardous Elimination				
Railway & Highway Crossings	LS40	Rail Crossing Safety	C	$550,000
	LS50	Rail Crossing Safety	C	$550,000

Program		Project	Phase	FY10 Obligation
Highway Safety Improvement Plan				
	LS20	High Risk Rural Roads	PE, RW, C	$250,000
	LS30	Highway Safety Program	PE, RW, C	$4,826,000
	LS30	Median Enhancement	PE, RW, C	$80,000
	LS30	Safety Improvement Program	PE, RW, C	$2,200,000
Statewide Planning & Research				
	L550	Planning Program	Planning	$1,580,000
	L560	Planning Program	Planning	$662,000
National Highway Program				
	L050	BR 3-156, Indian River Inlet - Bridge Replacement, Design-Build	UN AC	$21,746,700
	L050	I-95, Maryland Line to I-295 Program - SR 1/I-95 Interchange	C	$711,178
	L050	Signage & Pavement Markings	C	$800,000
	L050	SR 1, Bay Road/K19, Thompsonville Road Intersection Improvements	RW	$5,227,200
	L050	SR 1, Little Heaven Grade Separated Intersection	PE	$97,300
	L050	SR 1, Little Heaven Grade Separated Intersection	RW	$2,600,000
	L050	US 13 Seaford Intersection Improvements	RW	$4,000,000
	L050	US301 Maryland State Line to SR1	PE	$20,500,000
Metropolitan Planning				
	L450	MPO	Pro	$1,472,400
Congestion Mitigation				
	L400	40' Low Floor 301 Middletown, Newark Via Glasgow	Pro	$1,015,000
	L400	30' Low Floor Harrington Shuttle	Pro	$660,000
	L400	Bike Pedestrian	PE, RW, C	$80,000
	L400	Rideshare	Planning	$720,000
	L400	Sussex Paratransit Replacement Buses	Pro	$1,501,000
	L400	Transportation Management Improvements	PE, RW, C	$5,740,000
	L400	Wilmington Signal Improvements	C	$3,000,000

Program		Project	Phase	FY10 Obligation
Recreational Trails				
	L940	Recreational Trails	C	$854,000
Local Technical Assistance Program				
	4380	Planning - LTAP	Planning	$170,000
Safe Routes to School				
	LU10	Safe Routes to School	Planning	$99,000
	LU20	Safe Routes to School	Planning	$693,000
	LU30	Safe Routes to School	Planning	$198,000
Other				
	HY20	BR 1-651 on Newport Road Railroad Crossing Wilmington & Marshalton	C	$256,642
	L480	Disadvantaged Business Enterprise		$125,000
	L490	Summer Intern Program		$45,000
	L240	Motor Fuel Tax Compliance and Tax Evasion		$85,642
	Q960	Motor Fuel Tax Compliance and Tax Evasion		$5,000
	LY10	I-95, Maryland Line to I-295 Program - SR 1/I-95 Interchange	C	$2,888,822
	LY20	BR 1-651 on Newport Road Railroad Crossing Wilmington & Marshalton	C	$1,243,358
	LY30	Pomeroy Bike Trail	C	$4,193,202
	C230	I 95 Toll Plaza		$10,740,000
	C240	I 95 Toll Plaza		$37,260,000
	C240	Market Street Safety Improvements		$8,213,675
	C240	Paving Sussex County		$11,000,000
				$224,309,057

Phase Legend
PE - Preliminary Engineering
PD - Project Development
RW - Right of Way
C - Construction
Pro - Procurement
Planning
UN AC - Unadvance Construction

Note on Advanced Construction (AC) - AC allows a state to begin a project even if the state does not currently have sufficient federal-aid obligation auhority to cover the Federal share of project costs.

Note on Toll Credits - States may use revenue from toll facilities as a credit toward the non-Federal matching share of certain highway projects.

Delaware Department of Transportation
FHWA - FY2011 Obligational Plan

Program		Project	Phase	FY11 Obligation
Interstate Maintenance				
	L010	Interstate Bridge Maintenance North	C	$5,130,000
	L010	Interstate Bridge Maintenance South	C	$3,526,200
	L010	Interstate Bridge Maintenance - Structure Maintenance	C	$3,200,000
	L010	Interstate Bridge Maintenance - Roadway Lighting Replacement, I-495	C	$1,800,000
	L010	SR141/I-95 Interchange	PE	$800,000
Highway Bridge Program				
	L110	BR2-040A on School Lane	RW	$9,600
	L110	BR2-186A on Strauss Avenue Marydel	RW	$22,400
	L110	BR2-429A on Jackson Ditch Road	RW	$22,400
	L110	Pipe Replacements , Kent County	C	$497,600
	L110	BR3-557 on Blackberry Road	RW	$15,200
	L110	Pipe Replacements , Sussex County	RW	$44,000
	L1C0	Bridge Management	PE,RW,C	$2,100,000
	L1C0	BR 1-665	C	$1,700,000
	L1C0	BR1 -366 on Chesapeake City Road	RW	$47,200
	L1C0	BR1-026 and BR1-033 Scour Countermeasures	C	$416,000
	L1C0	BR1-159 James St	C	$4,000,000
	L1C0	BR1-159 James St (TOLL CREDIT)	C	$1,000,000
	L1C0	BR 3-156, Indian River Inlet - Bridge Replacement, Design Build	UN AC	$11,853,300
Surface Transportation				
	L200	Paving & Rehabilitation	C	$9,800,000
	L200	Carter Road (K137), Sunnyside Road to Wheatley's Pond Smyrna	C	$4,800,000
	L200	West Dover Connector	PE	$1,400,000
	L230	Paving & Rehabilitation	C	$2,000,000
	L230	I-95, Maryland Line to I-295 Program -SR 1/I- 95 Interchange	UN AC	$11,000,000
	L230	I-95, Maryland Line to I-295 Program -SR 1/I- 95 Interchange	UN AC	$600,000
	L230	SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	RW	$80,000
	L230	Washington Street	RW	$220,000
	L240	Intersection Improvements	C	$1,280,000

Program		Project	Phase	FY11 Obligation
Surface Transportation	L240	Paving & Rehabilitation	C	$1,000,000
(continued)	L240	Transportation Management Improvements	PE, RW, C	$1,600,000
	L240	Motor Fuel Tax Compliance and Anti Tax Evasion	Pro	$85,642
	L240	BR1-100 on N243 on Old Kennett Road West of Centreville	C	$729,600
	L240	SR 54, Mainline Improvements	UN AC	$5,500,000
Transportation Enhancement				
	L220	Transportation Enhancement	PE, RW, C	$3,400,000
Hazardous Elimination				
Railway & Highway Crossings	LS40	Rail Crossing Safety	C	$550,000
	LS50	Rail Crossing Safety	C	$550,000
Highway Safety Improvement Plan				
	LS20	High Risk Rural Roads	PE, RW, C	$250,000
	LS30	Highway Safety Program	PE, RW, C	$10,316,000
	LS30	Safety Improvement Program	PE, RW, C	$2,200,000
Statewide Planning & Research				
	L550	Planning Program	Planning	$1,580,000
	L560	Planning Program	Planning	$662,000
Redistribution Certain Authority				
	L030	BR 3-156, Indian River Inlet - Bridge Replacement, Design Build	UN AC	$2,400,000
National Highway Program				
	L050	Signage and Pavement Markings	C	$800,000
	L050	I-95, Maryland Line to I-295 Program -SR 1/I- 95 Interchange	UN AC	$6,600,000
	L050	US 301, Maryland State Line to SR 1	Debt	$15,100,000
	L050	SR 1, Bay Road/K19, Thompsonville Road Intersection Improvements	UN AC	$1,052,800
	L050	SR 1, Little Heaven Grade Separated Intersection	UN AC	$5,174,426
	L050	SR 1, South Frederica Grade Separated Intersection	RW	$3,760,000
	L050	Br 3-156, Indian River Inlet Approaches #2		$10,000,000
Metropolitan Planning				
	L450	MPO	Pro	$1,472,400

Program		Project	Phase	FY11 Obligation
Congestion Mitigation				
	L400	Rideshare	Planning	$720,000
	L400	Transportation Management Improvements	Planning	$4,240,000
	L400	40' OTR Bus SR 141 Crosstown	Pro	$981,400
	L400	30' Low Floor Smyrna/Cheswold/Dover	Pro	$1,318,200
	L400	30' Low Floor Delmar Seaford Shuttle	Pro	$659,100
	L400	30' Low Floor Sussex Expansion Phase I & II	Pro	$659,100
	L400	Paratransit Replacement Sussex	Pro	$956,800
Recreational Trails				
	L940	Recreational Trails	C	$854,000
Local Technical Assistance Program				
	4380	Planning - LTAP	Planning	$170,000
Safe Routes to School				
	LU10	Safe Routes to School	Planning	$99,000
	LU20	Safe Routes to School	Planning	$693,000
	LU30	Safe Routes to School	Planning	$198,000
Other				
	L480	Disadvantaged Business Enterprise		$125,000
	L490	Summer Intern Program		$45,000
	Q960	Motor Fuel Tax Compliance and Tax Evasion		$5,000
				$153,870,368

Phase Legend
PE - Preliminary Engineering
PD - Project Development
RW - Right of Way
C - Construction
Pro - Procurement
Planning
UN AC - Unadvance Construction

Note on Advanced Construction (AC) - AC allows a state to begin a project even if the state does not currently have sufficient federal-aid obligation auhority to cover the Federal share of project costs.

Note on Toll Credits - States may use revenue from toll facilities as a credit toward the non-Federal matching share of certain highway projects.

Delaware Department of Transportation
FHWA - FY2012 Obligational Plan

Program		Project	Phase	FY12 Obligation
Interstate Maintenance				
	L010	SR141/I-95 Interchange	PE	$1,120,000
Highway Bridge Program				
	L110	Bridge Management	PE,RW,C	$1,000,000
	L110	BR2-040A on School Lane	C	$869,600
	L110	BR2-186A on Strauss Avenue Marydel	C	$525,600
	L110	BR2-203A on Todd's Mill Road over Isaac Branch	RW	$7,200
	L110	BR2-429A on Jackson Ditch Road	C	$469,600
	L110	BR3-557 on Blackberry Road	C	$422,400
	L110	Pipe Replacements , Sussex County	C	$620,000
	L1C0	Bridge Management	PE,RW,C	$1,400,000
	L1C0	BR1 -366 on Chesapeake City Road	C	$688,800
	L1C0	BR1-501, 501A,501B SR141 Viaduct Over SR4	C	$7,600,000
	L1C0	BR1-585 on Augustine Cutoff	C	$2,407,200
	L1C0	BR2-012B on SR 9	RW	$8,800
	L1C0	Br 3-156, Indian River Inlet Approaches #2	Convert	$460,000
Surface Transportation				
	L200	Paving & Rehabilitation	C	$5,200,000
	L200	US 13 from South Court Street to Loockerman Street	PE	$400,000
	L200	US13 at Division Street	C	$400,000
	L230	Paving & Rehabilitation	C	$800,000
	L230	SR 2, Elkton Road, Casho Mill Rd to Delaware Avenue	PE	$22,600
	L230	BR1-501, 501A,501B SR141 Viaduct Over SR4	C	$2,000,000
	L230	I-95 Carr Road and Marsh Road	UN AC	$1,760,000
	L230	I-95, Maryland Line to I-295 Program -SR 1/I- 95 Interchange	UNAC	$4,000,000
	L240	Motor Fuel Tax Compliance and Anti Tax Evasion	Pro	$85,642
	L240	Intersection Improvements	C	$1,600,000
	L240	Transportation Management Improvements	PE,RW,C	$1,600,000
	L240	I-95, Maryland Line to I-295 Program -SR 1/I- 95 Interchange	UN AC	$9,000,000
	L240	SR 9, New Castle Ave., 3rd Street to Heald Street	PD	$400,000
	L240	Br 3-156, Indian River Inlet Approaches #2	Convert	$1,000,000
	L240	SR 54, Mainline Improvements	UN AC	$2,500,000

Program		Project	Phase	FY12 Obligation
Area <5000				
	L250	Paving & Rehabilitation	C	$2,000,000
	L250	SR 1, Rehoboth Canal to North of Five Points, Pedestrian Improvements Sidewalks	C	$2,000,000
	L250	Zoar (HSIP)	C	$2,560,000
Transportation Enhancement				
	L220	Transportation Enhancement	PE, RW, C	$3,400,000
Hazardous Elimination				
Railway & Highway Crossings	LS40	Rail Crossing Safety	C	$550,000
	LS50	Rail Crossing Safety	C	$550,000
Highway Safety Improvement Plan				
	LS20	High Risk Rural Roads	PE, RW, C	$250,000
	LS30	Highway Safety Program	PE, RW, C	$3,940,000
	LS30	Safety Improvement Program	PE, RW, C	$2,200,000
Statewide Planning & Research				
	L550	Planning Program	Planning	$1,975,000
	L560	Planning Program	Planning	$662,000
National Highway Program				
	L050	I- 95/US202 Interchange	C	$8,000,000
	L050	I-95, Maryland Line to I-295 Program -SR 1/I- 95 Interchange	UN AC	$20,600,000
	L050	US 301, Maryland State Line to SR 1	Debt	$15,100,000
	L050	SR1 NE Front Street in Milford	PE	$400,000
	L050	Br 3-156, Indian River Inlet Approaches #2	Convert	$11,860,000
	L050	SR 1 & SR 30 Grade Separated Intersection	C	$4,000,000
	L050	US 13 Seaford Intersection Improvements	C	$1,600,000
	L050	US113 (HSIP)	C	$2,400,000
Metropolitan Planning				
	L450	MPO	Pro	$1,472,400
Congestion Mitigation				
	L400	Rideshare	Planning	$720,000
	L400	Transportation Management Improvements	PE,RW,C	$2,240,000

Program		Project	Phase	FY12 Obligation
Recreational Trails				
	L940	Recreational Trails	C	$854,000
Local Technical Assistance Program				
	4380	Planning - LTAP	Planning	$170,000
Safe Routes to School				
	LU10	Safe Routes to School	Planning	$99,000
	LU20	Safe Routes to School	Planning	$693,000
	LU30	Safe Routes to School	Planning	$198,000
Other				
	L480	Disadvantaged Business Enterprise		$125,000
	L490	Summer Intern Program		$45,000
	Q960	Motor Fuel Tax Compliance and Tax Evasion		$5,000
	disc	Transportation Management Improvements	PE,RW,C	$2,000,000
	HY20	Christina River Crossing	RW	$3,421,892
	LY20	Christina River Crossing	RW	$3,458,108
	LZ10	US 9 (HSIP)	C	$3,000,000
	LZ20	BR1-501, 501A,501B SR141 Viaduct Over SR4	C	$2,400,000
	LZ20	I-95, Maryland Line to I-295 Program -SR 1/I- 95 Interchange	UN AC	$13,400,000
	LZ20	Iron Branch Road/State Street	RW	$2,240,000
				$168,955,842

Phase Legend
PE - Preliminary Engineering
PD - Project Development
RW - Right of Way
C - Construction
Pro - Procurement
Planning
UN AC - Unadvance Construction

Note on Advanced Construction (AC) - AC allows a state to begin a project even if the state does not currently have sufficient federal-aid obligation auhority to cover the Federal share of project costs.

Note on Toll Credits - States may use revenue from toll facilities as a credit toward the non-Federal matching share of certain highway projects.

Delaware Department of Transportation
FHWA - FY2013 Obligational Plan

Program		Project	Phase	FY13 Obligation
Interstate Maintenance				
	L010	I-95, Maryland Line to I-295 Program - SR 1/I- 95 Interchange	UN AC	$2,000,000
	L010	North District Open End Drainage	C	$1,800,000
	L010	North District Structure Maintenance	C	$3,600,000
Highway Bridge Program				
	L110	Bridge Management	PE,RW,C	$1,000,000
	L110	Bridge Preservation	PE,RW,C	$4,000,000
	L110	BR2-203A on Todd's Mill Road over Isaac Branch	C	$280,800
	L1C0	Bridge Management	PE,RW,C	$1,400,000
	L1C0	Bridge Preservation	PE,RW,C	$8,000,000
	L1C0	BR2-012B on SR 9	C	$715,200
Surface Transportation				
	L200	Paving & Rehabilitation	C	$6,800,000
	L230	BR1-501, 501A,501B SR141 Viaduct Over SR4	UN AC	$2,000,000
	L230	I-95, Maryland Line to I-295 Program - SR 1/I- 95 Interchange	UN AC	$14,000,000
	L240	Intersection Improvements	C	$960,000
	L240	Transportation Management Improvements	PE,RW,C	$1,600,000
	L240	BR1-501, 501A,501B SR141 Viaduct Over SR4	UN AC	$4,000,000
	L240	I-95, Maryland Line to I-295 Program - SR 1/I- 95 Interchange	UN AC	$3,000,000
	L240	SR 9, New Castle Ave., 3rd Street to Heald Street	PE	$1,600,000
	L240	SR 26, Atlantic Avenue from Clarkesville to Assawoman Canal	C	$1,000,000
	L240	Motor Fuel Tax Compliance and Anti Tax Evasion	Pro	$85,642
Area <5000				
	L250	Paving & Rehabilitation	C	$1,000,000
	L250	US 13 at Allen Mill Road from Hill Road	C	$400,000
Transportation Enhancement				
	L220	Transportation Enhancement	PE, RW, C	$3,400,000

Program		Project	Phase	FY13 Obligation
Hazardous Elimination				
Railway & Highway Crossings	LS40	Rail Crossing Safety	C	$550,000
	LS50	Rail Crossing Safety	C	$550,000
Highway Safety Improvement Plan				
	LS20	High Risk Rural Roads	PE, RW, C	$250,000
	LS30	Highway Safety Program	PE, RW, C	$11,529,900
	LS30	Safety Improvement Program	PE, RW, C	$1,100,000
Statewide Planning & Research				
	L550	Planning Program	Planning	$1,975,000
	L560	Planning Program	Planning	$662,000
National Highway Program				
	L050	I- 95/US202 Interchange	UN AC	$13,600,000
	L050	I-95, Maryland Line to I-295 Program - SR 1/I- 95 Interchange	UN AC	$11,600,000
	L050	US 301, Maryland State Line to SR 1	Debt	$15,100,000
	L050	BR 3-156, Indian River Inlet - Bridge Replacement, Design Build	C	$1,300,000
	L050	SR 1 & SR 30 Grade Separated Intersection	UN AC	$5,600,000
	L050	SR 1, Rehoboth Canal to North of Five Points, Pedestrian Improvements Sidewalks	C	$4,400,000
	L050	US 13 Seaford Intersection Improvements	UN AC	$4,000,000
Metropolitan Planning				
	L450	MPO	Pro	$1,472,400
Congestion Mitigation				
	L400	Rideshare	Planning	$720,000
	L400	Transportation Management Improvements	PE,RW,C	$5,093,300
	L400	40'Over the Raod SR 141 Crosstown	Pro	$981,400
	L400	Paratransit Replacement Sussex	Pro	$2,060,000
Recreational Trails				
	L940	Recreational Trails	C	$854,000

Program		Project	Phase	FY13 Obligation
Local Technical Assistance Program				
	4380	Planning - LTAP	Planning	$170,000
Safe Routes to School				
	LU10	Safe Routes to School	Planning	$99,000
	LU20	Safe Routes to School	Planning	$693,000
	LU30	Safe Routes to School	Planning	$198,000
Other				
	L480	Disadvantaged Business Enterprise	Misc	$125,000
	L490	Summer Intern Program	Misc	$45,000
	Q960	Motor Fuel Tax Compliance and Tax Evasion	Misc	$5,000
	LZ10	Churchman's Road - Christiana Hospital to SR 1	C	$1,200,000
	LZ10	Lea Boulevard - Tatnall Street to Market Street	C	$1,440,000
	LZ10	US 9 (HSIP)	C	$2,300,000
	LZ20	I-95, Maryland Line to I-295 Program - SR 1/I- 95 Interchange	UN AC	$9,400,000
	LZ20	SR7 and Valley Road Intersection	C	$716,000
				$162,430,642

Phase Legend
PE - Preliminary Engineering
PD - Project Development
RW - Right of Way
C - Construction
Pro - Procurement
Planning
UN AC - Unadvance Construction

Note on Advanced Construction (AC) - AC allows a state to begin a project even if the state does not currently have sufficient federal-aid obligation auhority to cover the Federal share of project costs.

Note on Toll Credits - States may use revenue from toll facilities as a credit toward the non-Federal matching share of certain highway projects.

Summaries of FY10 - FY13
Federal Transit Administration Program
Obligational Plans

Delaware Department of Transportation
FTA - FY2010 Obligation Plan

FEDERAL FUNDING CATEGORY	SEC CODE	PROJECTED OBLIGATIONS	DIVISION ASSIGNED	PROJECT TITLE
Job Access Reverse Commute (JARC)	5316	$ 178,328	DTC	Statewide - Jobs Access Reverse Commute (JARC) FY10, New Castle
Job Access Reverse Commute (JARC)	5316	$ 53,699	DTC	Statewide - Jobs Access Reverse Commute (JARC) FY10, Kent
Job Access Reverse Commute (JARC)	5316	$ 69,345	DTC	Statewide - Jobs Access Reverse Commute (JARC) FY10, Sussex
New Freedom	5317	$ 132,320	DTC	New Freedoms FTA , New Castle County
New Freedom	5317	$ 35,342	DTC	New Freedoms FTA , Kent County
New Freedom	5317	$ 51,006	DTC	New Freedoms FTA , Sussex County
Planning	5303	$ 77,642	PLAN	Dover/Kent UPWP
Planning	5303	$ 275,277	PLAN	WILMAPCO UPWP
Statewide Planning and Research	5304	$ 86,000	PLAN	Statewide Planning & Research Program Task
Urbanized Area	5307	$ 160,000	DTC	Wilmington Operations Center Epoxy Shop Floor
Urbanized Area	5307	$ 120,000	DTC	Wilmington Operations Center HVAC Replacement
Urbanized Area	5307	$ 3,852,000	DTC	Paratransit Replacement Buses NCC
Urbanized Area	5307	$ 183,000	DTC	Paratransit Expansion Buses Kent
Urbanized Area	5307	$ 98,000	DTC	Paratransit Camera System (Kent)
Urbanized Area	5307	$ 1,294,000	DTC	Paratransit Replacement Buses for Kent
Urbanized Area	5307	$ 358,900	DTC	Paratransit, Expansion, NCC
Urbanized Area	5307	$ 2,579,000	DTC	Preventative Maintenance, Wilmington, FY10
Urbanized Area	5307	$ 95,400	DTC	Preventative Maintenance, Dover, FY10
Urbanized Area	5307	$ 69,600	DTC	Transportation Enhancements
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY10 NCC
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY10 Kent
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY10 Sussex
Non-Urbanized Area	5311	$ 3,000,000	DTC	Beach Park & Ride
Non-Urbanized Area	5311	$ 157,600	DTC	Intercity Bus/Operating, FY10 (Resort Area, Sussex County)
Non-Urbanized Area	5311(b)(3)	$ 76,900	DTC	RTAP Program FY10
Total		$ 13,426,959		

Delaware Department of Transportation
FTA - FY2011 Obligation Plan

FEDERAL FUNDING CATEGORY	SEC CODE	PROJECTED OBLIGATIONS	DIVISION ASSIGNED	PROJECT TITLE
Job Access Reverse Commute (JARC)	5316	$ 178,328	DTC	Statewide - Jobs Access Reverse Commute (JARC)□FY11, New Castle
Job Access Reverse Commute (JARC)	5316	$ 53,699	DTC	Statewide - Jobs Access Reverse Commute (JARC)□FY11, Kent
Job Access Reverse Commute (JARC)	5316	$ 69,345	DTC	Statewide - Jobs Access Reverse Commute (JARC)□ FY11, Sussex
New Freedom	5317	$ 132,320	DTC	New Freedoms FTA , New Castle County
New Freedom	5317	$ 35,342	DTC	New Freedoms FTA , Kent County
New Freedom	5317	$ 51,006	DTC	New Freedoms FTA , Sussex County
Planning	5303	$ 77,642	PLAN	Dover/Kent UPWP, FY12
Planning	5303	$ 275,277	PLAN	WILMAPCO UPWP, FY12
Statewide Planning and Research	5304	$ 91,900	PLAN	Statewide Planning & Research Program Task FY12
Urbanized Area	5307	$ 61,000	DESIGN	TE Project - Urbanized area
Growing States & High Density	5340	$ 2,532,000	DTC	Paratransit Replacement Buses (NCC)
Urbanized Area	5307	$ 2,579,000	DTC	Preventative Maintenance, Wilmington, FY11
Urbanized Area	5307	$ 95,400	DTC	Preventative Maintenance, Dover, FY11
Urbanized Area	5307	$ 1,518,000	DTC	45' OVER THE ROAD ROUTE 301 Dover/Wilmington
Urbanized Area	5307	$ 283,000	DTC	Paratransit Expansion Buses NCC
Urbanized Area	5307	$ 1,645,700	DTC	40' Low Floor Replacement Buses (NCC)
Urbanized Area	5307	$ 3,035,000	DTC	45" Over the Road Buses (NCC)
Urbanized Area	5307	$ 189,000	DTC	Paratransit Expansion Buses (Kent)
Urbanized Area	5307	$ 1,266,000	DTC	Paratransit Replacement Buses (Kent)
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY11 NCC
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY11 Kent
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY11 Sussex
Non-Urbanized Area	5311	$ 157,600	DTC	Intercity Bus/Operating, FY11 (Resort Area, Sussex County)
Non-Urbanized Area	5311	$ 3,400,000	DTC	Beach Park & Ride
Non-Urbanized Area	5311(b)(3)	$ 76,900	DTC	RTAP Program FY11
Total		$ 18,227,059		

Delaware Department of Transportation
FTA - FY2012 Obligation Plan

FEDERAL FUNDING CATEGORY	SEC CODE	PROJECTED OBLIGATIONS	DIVISION ASSIGNED	PROJECT TITLE
Job Access Reverse Commute (JARC)	5316	$ 178,328	DTC	Statewide - Jobs Access Reverse Commute (JARC)□FY12, New Castle
Job Access Reverse Commute (JARC)	5316	$ 53,699	DTC	Statewide - Jobs Access Reverse Commute (JARC)□FY12, Kent
Job Access Reverse Commute (JARC)	5316	$ 69,345	DTC	Statewide - Jobs Access Reverse Commute (JARC)□ FY12, Sussex
New Freedom	5317	$ 132,320	DTC	New Freedoms FTA , New Castle County
New Freedom	5317	$ 35,342	DTC	New Freedoms FTA , Kent County
New Freedom	5317	$ 51,006	DTC	New Freedoms FTA , Sussex County
Planning	5303	$ 77,642	PLAN	Dover/Kent UPWP, FY13
Planning	5303	$ 275,277	PLAN	WILMAPCO UPWP, FY13
Statewide Planning and Research	5304	$ 91,900	PLAN	Statewide Planning & Research Program Task FY13
Urbanized Area	5307	$ 61,000	DESIGN	TE Project - Urbanized area
Urbanized Area	5307	$ 291,000	DTC	Paratransit Expansion Buses NCC
Growing States & High Density	5340	$ 2,000,000	DTC	Paratransit Replacement Buses (NCC)
Urbanized Area	5307	$ 2,579,000	DTC	Preventative Maintenance, Wilmington, FY12
Urbanized Area	5307	$ 95,400	DTC	Preventative Maintenance, Dover, FY12
Urbanized Area	5307	$ 261,000	DTC	Paratransit Replacement Buses (Kent)
Urbanized Area	5307	$ 291,000	DTC	Paratransit Expansion Buses (Kent)
Urbanized Area	5307	$ 104,000	DTC	Dover Lift Replacement
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY12 NCC
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY12 Kent
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY12 Sussex
Non-Urbanized Area	5311	$ 157,600	DTC	Intercity Bus/Operating, FY12 (Resort Area, Sussex County)
Non-Urbanized Area	5311	$ 120,000	DTC	Georgetown Lift Replacement
Non-Urbanized Area	5311(b)(3)	$ 76,900	DTC	RTAP Program FY12
Total		$ 7,425,359		

Delaware Department of Transportation
FTA - FY2013 Obligation Plan

FEDERAL FUNDING CATEGORY	SEC CODE	PROJECTED OBLIGATIONS	DIVISION ASSIGNED	PROJECT TITLE
Job Access Reverse Commute (JARC)	5316	$ 178,328	DTC	Statewide - Jobs Access Reverse Commute (JARC)□FY13, New Castle
Job Access Reverse Commute (JARC)	5316	$ 53,699	DTC	Statewide - Jobs Access Reverse Commute (JARC)□FY13, Kent
Job Access Reverse Commute (JARC)	5316	$ 69,345	DTC	Statewide - Jobs Access Reverse Commute (JARC)□ FY13, Sussex
New Freedom	5317	$ 132,320	DTC	New Freedoms FTA , New Castle County
New Freedom	5317	$ 35,342	DTC	New Freedoms FTA , Kent County
New Freedom	5317	$ 51,006	DTC	New Freedoms FTA , Sussex County
Planning	5303	$ 77,642	PLAN	Dover/Kent UPWP, FY14
Planning	5303	$ 275,277	PLAN	WILMAPCO UPWP, FY14
Statewide Planning and Research	5304	$ 91,900	PLAN	Statewide Planning & Research Program Task FY13
Urbanized Area	5307	$ 61,000	DESIGN	TE Project - Urbanized area
Growing States & High Density	5340	$ 3,940,000	DTC	Paratransit Replacement Buses (NCC)
Urbanized Area	5307	$ 2,579,000	DTC	Preventative Maintenance, Wilmington, FY13
Urbanized Area	5307	$ 95,400	DTC	Preventative Maintenance, Dover, FY13
Urbanized Area	5307	$ 358,000	DTC	Paratransit Replacement Buses (Kent)
Urbanized Area	5307	$ 200,000	DTC	Paratransit Expansion Buses (Kent)
Urbanized Area	5307	$ 104,000	DTC	Dover Lift Replacement
Urbanized Area	5307	$ 300,000	DTC	Paratransit Expansion Buses NCC
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY13 NCC
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY13 Kent
Elderly & Persons with Disabilities	5310	$ 141,200	DTC	Vans for Elderly & Handicapped, FY13 Sussex
Non-Urbanized Area	5311	$ 157,600	DTC	Intercity Bus/Operating, FY13 (Resort Area, Sussex County)
Non-Urbanized Area	5311(b)(3)	$ 76,900	DTC	RTAP Program FY12
Total		$ 9,260,359		

Summary of "Other" Spending

Delaware Department of Transportation
Capital Transportation Program
FY10
Summary of "Other" Spending Resources
In ($000)

Project	Amount	Source
Statewide		
Bridge Management	370.0	Army Corp
Recreational Trails	213.5	Dept of Natural Resources
Transit Vehicles JARC, New Freedoms	519.9	DE Transit Operations
Intersection Improvements	600.0	Developer
Transportation Management Improvements - Rideshare	90.0	DE Transit Operations
Transportation Management Improvements - TMA	90.0	Developer
New Castle County Program		
Boyd's Corner Intersection Im[provements	447.0	Developer
BR 1-211A on SR 2 over Pike Creek, Newark	11.7	Artesian Water
BR1-902 on SR1 over C& D Canal	6,200.0	Army Corp
Glenville Subdivision Improvements	1,950.0	New Castle County
New Castle Airport - DRBA - Rehab RW, Security, Obstruction Removal	3,254.3	DE River & Bay Authority/FAA
Pomeroy Branch, Pedestrian & Bike Path	1,055.8	University of Delaware
Rail Improvements, Third Rail, Newark to Wilmington	1,275.0	Amtrak
Southern New Castl e County Improvements	5,800.0	Developer
Transit Vehicle Preventative Maintenance	2,579.0	DE Transit Operations
Westown Transportation Improvements	1,155.0	Developer
Wilmington Signal Improvements	150.0	City of Wilmington
Wilmington Train Station	6,600.0	Amtrak
Kent County		
Bombay Hook Road	1,250.0	National Wildlife Refuge
Clarence Street Extension	250.0	City of Dover
Delaware Air Park - Runway Extension	1,307.0	DE River & Bay Authority/FAA
Harrington Truck Route	50.7	City of Harrington
Transit Vehicle Preventative Maintenance	95.4	DE Transit Operations
Wyoming Mill Road Realignment	375.0	City of Dover
Sussex County		
SR 1A (Rehoboth Ave) at Church Street	50.0	Developer
Transit Vehicle Inter City Operating	157.6	DE Transit Operations
Total	**35,896.9**	

FY 2009 STIP Approval Process and Findings

U.S. Department
of Transportation
Federal Highway Administration

Federal Transit Administration
Region III
1760 Market, Suite 500
Philadelphia, PA 19103
215-656-7100
215-656-7260 (fax)

Federal Highway Administration
Delaware Division
300 South New St
Suite 2101
Dover, DE 19904
302/734-5324
302/734-3066 (fax)

OCT 17 2008

Reply to: HDA-DE

The Honorable Carolann Wicks, P.E
Secretary, Delaware Department of Transportation
800 Bay Road
P.O. Box 778
Dover, Delaware 19903

Dear Ms. Wicks

The following is in responses to the Department's letter dated September 8, 2008 which transmitted your STIP for our review of the Fiscal Year (FY) 2009 Transportation Improvement Programs (TIPs) for Delaware's two Metropolitan Planning Organizations (MPOs) and Delaware's FY 2009 Statewide Transportation Improvement Program (STIP), respectively. We are plased to inform you that the joint Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) review of the Delaware 2009 STIP has been completed. Our various metropolitan and STIP findings and actions are summarized below:

1. **Metropolitan TIPs**

   Based upon our review of the annual "self-certification" statement developed by each MPO, we hereby determine that the FY 2009 TIPs developed and adopted by MPOs within the State of Delaware are based on a continuing, comprehensive planning process carried on cooperatively by the respective MPOs, local/regional transit service providers, and the State. We also hereby conclude that the content and elements of the TIPs generally satisfy the requirements of 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR Part 450 (Subpart C) and 49 CFR Part 613 (Subpart C).

2. **Statewide Transportation Planning Process and the STIP:**

   23 U.S.C. 135(f)(4) and 23 CFR 450.220(b) require that the FHWA/FTA approval of the STIP include a finding that the process from which the STIP was developed is consistent with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303 – 5305. FHWA/FTA has reviewed the Statewide Transportation Planning Process and find that the projects in the FY 2009 STIP meet the above mentioned statutory requirements.

In summary, our review of the STIP, TIPs and supporting documentation concludes that the FY 2009 STIP satisfactorily addresses the process and content requirement of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5305, 23 CFR Part 450 (Subparts B and C) and 49 CFR Part 613 (Subparts B and C).

Therefore, based on the above, projects programmed for FY 2009 are hereby approved, conditioned upon satisfactory completion of the corrective actions detailed in the attached 2009 STIP Planning Finding. Noted corrections are to be completed and accompanying documentation submitted to US DOT no later than December 30, 2008.

This approval does not constitute a final commitment of Federal Funds. Federal funding for these projects is finalized when project authorization is requested of FHWA or upon submission of a grant application to FTA. Each FTA application will be subjected to the appropriate project requirements. Should amendments to the STIP become necessary during the course of the year and highway amendments will be acted upon by the FHWA, while the FTA will act upon transit amendments.

Over the next year, we look forward to continue our coordination with the Department, the MPOs, the local/regional transit service providers, and Delaware's other transportation stakeholders in further implementing the various transportation planning and environmental provision of SAFETEA-LU. In addition, we will work with you to address issues raised in the Attached 2009 STIP Planning Finding to enhance the STIP document.

If you have any questions concerning this approval please contact Tashia Clemons, FHWA Delaware Division, on 302/734-5324, or Keith Lynch, FTA Region III, on 215/656-7056.

Sincerely yours,

Hassan Raza
for Division Administrator
Federal Highway Administration

Letitia A. Thompson
Regional Administrator, Region III
Federal Transit Administration

Enclosure

cc:

cc: via e-mail
Kathy English, Director, Finance, DelDOT
Ralph Reeb, Director, Planning, DelDOT
Tigist Zegeye, Executive Director, WILMAPCO
Juanita Wieczoreck, Executive Director, Dover/Kent
Keith Lynch, FTA Region III
Basharat Siddiqi, FHWA, DelMar
Tashia Clemons, FHWA, Delaware Division

2009 STIP Planning Finding

To approve the STIP document, including TIPs contained by reference or directly in the STIP, the Federal Highway Administration and Federal Transit Administration must make a determination that each metropolitan TIP is based on a continuing, cooperative, and comprehensive planning process. In addition, this Planning Finding is based upon the extent that all the projects in the STIP are based on a planning process in accordance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303-5305. This is the documented Planning Finding for Delaware FY 2009-2014 STIP, and all the incorporated TIPs.

PLANNING PROCESS OBSERVATIONS AND SUGGESTED IMPROVEMENTS

Per 23 CFR 450.216 the STIP shall be developed to cover no less then four years. It is of the recommendation of FHWA and FTA that the 2009 – 2014 STIP be approved conditionally of an advanced STIP formatting construct. This formatting would contain all of the required fields of information and related summary tables that FHWA/FTA require to be included in the next submission. This approval is based on a construct of the 2010 STIP that illustrates how the document will be formatted. It would include the formatting of the individual project descriptions and what information will be included in them and also all of the summary tables and what will be shown in them.

Therefore the following areas of the statewide and metropolitan transportation planning processes have been identified for improvement:

- We have reviewed the FY 2009 – 2014 CTP and found that the various funding schedules within the STIP are not consistent. Per 23 CFR, the STIP shall cover a period of no less than four years. This requirement is explicitly stated in Section 450.216 (a) of the Metropolitan and Statewide Transportation Planning regulations. See the notice of the final rule published in the February 14, 2007 Federal Register. Therefore a joint approval will be given for FY 2009, but we will not approve the 2010 STIP unless funding is available and shown for the entire 4 years of the statewide program.

- The STIP has to show the amount of Federal and non Federal funds proposed to be obligated during each program year. Section 450.216 (i) states:

  - Section 450.216 (i): The STIP shall include for each project…(e) The amount of Federal funds proposed to be obligated during EACH program year. For the first year this includes the proposed category of Federal funds and source(s) of NON-FEDERAL funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of NON-FEDERAL funds.

    Therefore, the state match is to be shown each year.

- A summary for all funding categories is included in the FY09 Obligation Plan; however the Obligation Summary contains all 4 years, but does not indicate funding categories/types for all four years of the STIP, which must be shown.

SUMMARY OF FY 09 FEDERAL OBLIGATIONS

STATE PROJECT NUMBER	APPORT CODE	PROJECT TITLE	REASON	FED $ AUTH
		FY2009 FHWA OBLIGATED PROJECTS		
SPR-0003(036)	0860	REGIONAL POOLED FUND STUDAY, EPOXY-CTD REINF STEEL IN BR DECKS	RELEASE	($8,445.22)
83-101-01	Q050	SR 7, MILLTOWN RD TO PA LINE	RELEASE	($39,312.78)
83-101-01	3150	SR 7, MILLTOWN RD TO PA LINE	ACCRUED UNBILLED	$588.26
83-106-01	33D0	SR141, KIRKWOOD HIGHWAY TO LANCASTER PIKE	RELEASE	($1,000.00)
83-110-01	3150	US 13 & US 113, RELIEF ROUTE (PE)	RELEASE	($9,176.85)
84-073-01	1170	BR247 ON S483, REPLACEMENT	RELEASE	($1,464.91)
84-106-01	33D0	SR141, MONTCHANIN RD. TO US202	RELEASE	($137,260.10)
85-102-03	33D0	NAAMANS RD., E OF GRUBB TO W. OF FOULK RD	RELEASE	($1,000.00)
85-102-04	33C0	US 13 (PHILADELPHIA PIKE) BRIDGE REPLACEMENT AT NAAMANS RD	RELEASE	($800.00)
89-074-05	1180	BRIDGE 687 ON WALNUT ST. OVER CHRISTINA RIVER	RELEASE	($1,000.00)
89-110-05	3150	SR1, S. OF ST GEORGES TO TYBOUTS	RELEASE	($1,000.00)
91-110-13	Q050	SR1, PUNCHEON RUN CONNECTOR	RELEASE	($12,571.00)
91-110-17	Q240	SR1, N423 TO SCOTT RUN BRIDGE	CONT INCREASE	$2,957.92
92-007-01	33P0	CENTERVILLE RD. LANCASTER PIKE TO CAMPBELL RD- STUDY ONLY	RELEASE	($20,490.13)
92-007-02	Q280	OLD COACH RD & PIKE CREEK INTERSECTION	RELEASE	($5,788.84)
92-007-03	33PO	US 40 & SR 72 INTERSECTION	RELEASE	($55,090.31)
92-007-03	Q240	US 40 & SR 72 INTERSECTION	RELEASE	($8,064.82)
92-074-04	1140	BR698 ON VANBUREN STREET OVER BRANDYWINE RIVER	RELEASE	($621.07)
92-110-17	33B0	SR 1, CORRIDOR PRESERVATION, SOLIE GREY PURCHASE	RELEASE	($3.00)
93-061-14	Q230	GRUBB RD (N209), NAAMANS RD TO SCONSET RD	RELEASE	($49,437.60)
93-660-09	0860	HIGHWAY RESEARCH PROGRAM	RELEASE	($69,504.55)
94-047-01	3260	TRANSIT- SMART DRIVE	RELEASE	($1,000.00)
95-071-01	1170	BR435 ON N477 OVER CYPRESS BRANCH	RELEASE	($959.66)
95-091-02	Q010	I-95 RECONSTRUCTION DESIGN, VIADUCT TO PA LINE	RELEASE	($252,334.93)
95-091-04	04M0	I-95, SR141 INTERCHANGE TO I-495	RELEASE	($1,000.00)
95-110-04	3150	SR1, WETLAND PLANTING	RELEASE	($46.11)
95-110-07	3150	SR1, SYCAMORE FARMS TO N. OF APPOQUINIMINK CREEK BRIDGE	RELEASE	($1,127.67)
95-110-07	33DO	SR1, SYCAMORE FARMS TO N. OF APPOQUINIMINK CREEK BRIDGE	RELEASE	($852.23)
95-110-07	Q050	SR1, SYCAMORE FARMS TO N. OF APPOQUINIMINK CREEK BRIDGE	RELEASE	($317,304.39)
96-005-06	33N0	RAIL CROSSINGS, SOUTH DISTRICT (US9, SR30, S22)	RELEASE	($1,011.60)
96-007-02	Q230	KIRKWOOD HIGHWAY, SR141 TO SR100, ELSMERE	RELEASE	($332,994.40)
96-007-02	Q240	KIRKWOOD HIGHWAY, SR141 TO SR100, ELSMERE	RELEASE	($1,328.00)
96-007-02	Q210	KIRKWOOD HIGHWAY, SR141 TO SR100, ELSMERE	RELEASE	($3,787.69)
96-072-04	Q250	BR364B ON K364 OVER BEAVER GUT DITCH	RELEASE	($800.00)
96-073-01	33E0	BR936 & BR937 ON S214 OVER CUBBAGE POND	RELEASE	($1,000.00)

STATE PROJECT NUMBER	APPORT CODE	PROJECT TITLE	REASON	FED $ AUTH
96-074-02	04M0	BR716, BR716A & BR717 ON I-95 OVER SR7	RELEASE	($1,000.00)
96-074-04	04M0	BR800 ON I-95 OVER I-95 NB	RELEASE	($1,000.00)
96-106-01	Q770	US202, AUGUSTINE CUT-OFF TO SR141, SAFETY	RELEASE	($2,196,331.55)
96-110-01	3150	SR 1, WETLAND PLANTING, II	RELEASE	($46.76)
96-122-01	Q050	SR1 BUSINESS/ SR30 CONNECTOR, S. OF MILFORD	RELEASE	($93,527.10)
97-002-01	H240	MCKEE RD (K156) & DENNYS RD (K100) INTERSECTION IMPROV	RELEASE	($715.69)
97-005-04	33N0	RAIL CROSSING, ASHLAND, N258A	RELEASE	($1,181.24)
97-007-02	33D0	UPPER PIKE CREEK RD, OLD COACH RD TO PAPER MILL RD SLOPE STAB	RELEASE	($39,869.68)
97-007-02	Q240	UPPER PIKE CREEK RD, OLD COACH RD TO PAPER MILL RD SLOPE STAB	RELEASE	($65,048.58)
97-072-01	Q120	BR211A ON STILL RD (K211) OVER CHOPTANK RIVER	RELEASE	($1,000.00)
97-072-04	33D0	BR 81A ON DELAWARE AVE (K081) OVER BROWN BRANCH	RELEASE	($2,151.98)
97-072-05	Q100	BR190B ON NEW BURTON RD (K190) OVER ISAAC BRANCH	RELEASE	($800.00)
97-073-04	Q760	BR305 ON 6TH ST OVER LITTLE CREEK	RELEASE	($800.00)
97-074-08	04M0	BR772 ON I-95 SB OVER SHIPLEY RD	RELEASE	($1,000.00)
97-074-09	Q760	BR764, I-95 NB RAMP TO CONCORD PIKE (US202) OVER I-95	RELEASE	($25,636.80)
97-074-09	04M0	BR764, I-95 NB RAMP TO CONCORD PIKE (US202) OVER I-95	RELEASE	($1,000.00)
97-109-01	33E0	US 113, ESKRIDGE WETLAND MITIGATION SITE DEVELOPMENT	RELEASE	($1,071.66)
97-109-02	Q050	US113, MARYLAND STATE LINE TO NORTH DAGSBORO	RELEASE	($8,000.00)
97-109-04	Q050	US 113, NORTH MILLSBORO TO S321	RELEASE	($1,000.00)
97-119-01	33C0	SR 1, RAMP TO SR 71	RELEASE	($1,000.00)
97-200-01	33E0	S285, OVERLAY AND BIKEWAY	RELEASE	($1,000.00)
98-071-01	33D0	BR534 ON RAMSET RD OVER BRANDYWINE CREEK TRIBUTARY, N. OF WILMINGTON	RELEASE	($1,000.00)
98-073-01	Q250	BR938 ON CUBBAGE POND RD OVER CHURCH BRANCH, MILFORD	RELEASE	($11,028.90)
98-074-02	33D0	BR150 ON NEW RD ELSMERE	RELEASE	($1,000.00)
98-074-03	Q010	BR675, BR676, BR677 & BR678 ON SR 141 OVER I-95	RELEASE	($714.94)
98-074-03	Q050	BR675, BR676, BR677 & BR678 ON SR 141 OVER I-95	RELEASE	($0.88)
98-074-04	Q010	BR715B & BR715C ON SR273 SB, RAMP B OVER I-95 (REHAB)	RELEASE	($139,724.70)
98-077-01	04M0	I-495 & I-95, JOINT REPAIR AND GUARDRAIL PLACEMENT	RELEASE	($1,000.00)
98-118-02	Q230	LANCASTER PIKE, OLD WILMINGTON RD TO HICKORY SPRING RD	RELEASE	($9,469.61)
98-123-01	Q050	US113, MD LINE TO MILFORD, CORRIDOR PRESERVATION	RELEASE	($19,833.37)
98-124-01	Q050	US13, MD LINE TO SR10, CORRIDOR PRESERVATION	RELEASE	($69,628.17)
98-124-01	H050	US13, MD LINE TO SR10, CORRIDOR PRESERVATION	RELEASE	($216.80)
98-660-05	0810	PEDESTRIAN & BICYCLE TRANSPORTATION MARKETING (98 SPR PROGR	RELEASE	($1,000.00)
98-660-10	0810	WELFARE TO WORK PROGRAM (98 SPR)	RELEASE	($1,000.00)
99-005-03	Q270	RAIL CROSSING SIGNALS, SUSSEX, 98/99	RELEASE	($745.40)
99-007-01	Q210	SR141, N OF US13, SAFETY IMPROVEMENTS	RELEASE	($395,909.16)

STATE PROJECT NUMBER	APPORT CODE	PROJECT TITLE	REASON	FED $ AUTH
99-011-03	H230	DELAWARE AVE. GATEWAY, WILMINGTON ENHANCEMENTS	RELEASE	($0.23)
99-011-03	Q230	DELAWARE AVE. GATEWAY, WILMINGTON ENHANCEMENTS	RELEASE	($96,567.32)
99-011-05	Q230	CASHO MILL RD., PEDESTRIAN UNDERPASS AT CSX RAILROAD	RELEASE	($67,674.97)
99-011-08	Q230	FOURTH ST., JACKSON ST. TO HARRISON ST., WILM. ENHANCEMENTS	RELEASE	($110,901.77)
99-019-03	Q230	CHURCHMAN'S CROSSING SIDEWALKS/BUS STOPS, FY2000	RELEASE	($1,000.00)
99-044-02	Q240	TERMINAL AVE., NEW CASTLE AVE TO PIGEON POINT RD	RELEASE	($11,423.88)
99-044-03	Q230	NEW LINDEN HILL ROAD, POLLY DRUMMOND ROAD TO LIMESTONE RD	RELEASE	($1,000.00)
99-045-01	Q200	US 113A, SR 10 TO WEBBS LANE	RELEASE	($1,000.00)
99-047-01	Q400	TRANSPORTATION MANAGEMENT CENTER	RELEASE	($1,000.00)
99-061-16	Q200	SR9, KENT CO. LINE TO N453	RELEASE	($1,000.00)
99-071-01	Q100	BR 151 ON NEW ROAD, ELSMERE	RELEASE	($31,184.68)
99-071-03	Q200	BR 75 ON MONTCHANIN RD. (SR100)	RELEASE	($23,940.18)
99-071-04	Q050	BR 158 ON SR 4 OVER HERSHEY RUN	RELEASE	($1,000.00)
99-071-05	Q760	BR 66 ON BRECKS LN. NW OF WILMINGTON	RELEASE	($1,000.00)
99-071-10	H100	BR 680 ON SR 141 OVER US 13	ACCRUED UNBILLED	$23,331.68
99-073-01	33D0	BR526 & BR527 ON S326 AT BETTS POND, MILLSBORO	RELEASE	($5,887.40)
99-073-01	H240	BR526 & BR527 ON S326 AT BETTS POND, MILLSBORO	RELEASE	($0.89)
99-074-01	Q100	BR 74C ON DARLEY ROAD OVER RAILROAD	RELEASE	($110,667.80)
99-074-02	Q100	BR 575 ON N MARKET STREET OVER BRANDYWINE CREEK, WILM	RELEASE	($1,000.00)
99-074-04	Q050	BR 745 ON I-95 OVER CONRAIL	RELEASE	($1,000.00)
99-074-05	Q100	BR 759 ON I-95 OVER BRANDYWINE CREEK	RELEASE	($1,000.00)
99-076-02	Q240	BR144S ON US13 SB OVER ART BRANCH, S. OF GREENWOOD	RELEASE	($1,000.00)
99-091-02	Q010	I-95 TMI, I-495 SLIP RAMPS ONTO GOV. PRINTZ BLVD.	RELEASE	($1,000.00)
99-091-03	Q010	I-95 TMI, INTERSECTION IMPROVEMENTS	RELEASE	($1,000.00)
99-200-07	Q220	FERRY CUT-OFF RD. NEW CASTLE	RELEASE	($1,000.00)
99-200-10	Q220	SR9, DAFB TO E. OF ODESSA, SCENIC EASEMENT ACQUISITIONS	RELEASE	($1,000.00)
99-200-13	Q220	BICYCLE RTE. 1, MCKEE RD. DENNY'S RD TO K153A	RELEASE	($1,000.00)
99-200-14	Q220	NEW BURTON RD., BIKE/PED, RAIL CROSSING STUDY	ACCRUED UNBILLED	$0.10
99-200-14	Q220	NEW BURTON RD., BIKE/PED, RAIL CROSSING STUDY	ACCRUED UNBILLED	($0.10)
99-200-18	Q220	GREENWOOD SIDEWALK ADDITIONS (MILL ST., GOV. AVE., AND MARKET ST.)	RELEASE	($1,000.00)
99-200-19	Q220	MILFORD SIDEWALK ENHANCEMENTS (MCCOY AND WALNUT STS.)	RELEASE	($1,000.00)
99-200-24	Q220	WEDGEWOOD RD. BRIDGE, NORTHERN DELAWARE GREENWAY	RELEASE	($1,000.00)
99-200-27	33D0	NEWARK-AMTRAK CORRIDOR BIKEPATH	RELEASE	($1,000.00)
99-660-33	Q550	FREIGHT STUDY AND DATA BASE DEVELOPMENT (99 SPR)	RELEASE	($1,000.00)
20-011-02	Q230	WILMINGTON, MARKET STREET, RENOVATION	RELEASE	($198,629.72)
20-011-02	H230	WILMINGTON, MARKET STREET, RENOVATION	RELEASE	($86,531.87)
20-015-01	Q210	IRON HILL BIKEWAY	RELEASE	($4,058.43)

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20-015-03	H240	SR 72 BIKEWAY EXTENSION, DAYETT'S MILL TO I-95	RELEASE	($59.55)
20-015-03	Q240	SR 72 BIKEWAY EXTENSION, DAYETT'S MILL TO I-95	RELEASE	($45,244.23)
20-045-02	L200	SOUTH GOVERNORS AVENUE, WEBBS LANE TO WATER STREET		$5,040.00
20-045-02	H200	SOUTH GOVERNORS AVENUE, WEBBS LANE TO WATER STREET	TRANSFER	($55,791.47)
20-045-02	H200	SOUTH GOVERNORS AVENUE, WEBBS LANE TO WATER STREET	TRANSFER	$55,791.47
20-061-12	Q240	US 40, PULASKI HWY, PAVING	RELEASE	($718.52)
20-071-08	Q110	BR127 ON SHARPLESS RD OVER RED CLAY CREEK	RELEASE	($1,000.00)
20-073-02	33D0	BR376 ON S376 OVER SANDY BRANCH, SELBYVILLE	RELEASE	($1,000.00)
20-074-02	QX20	BR 199 ON SR 82 OVER RED CLAY CREEK	RELEASE	($11,447.23)
20-074-03	1170	BR 88 ON SNUFF MILL RD OVER RED CLAY CREEK TRIB.	RELEASE	($3,064.00)
20-074-03	Q110	BR 88 ON SNUFF MILL RD OVER RED CLAY CREEK TRIB.	RELEASE	($0.10)
20-074-06	Q120	BRIDGE PAINTING, NORTH, 2000	RELEASE	($1,000.00)
20-111-02	Q240	SR2/SR7 INTERSECTION IMPROVMENTS	RELEASE	($999.70)
20-119-01	H230	CHURCH ROAD, N382, US40 TO WYNNEFIELD	RELEASE	($24,257.25)
20-119-01	Q230	CHURCH ROAD, N382, US40 TO WYNNEFIELD	RELEASE	($38,605.11)
20-560-01	Q240	MOTOR FUEL TAX COMPLIANCE, 2000-2005	RELEASE	($1,917.93)
20-660-07	Q550	DELAWARE TRIP MONITORING SYSTEM (00 SPR)	RELEASE	($1,000.00)
20-660-11	Q550	PROJECT DEVELOPMENT PROCESS TECHNICAL MANUAL (00SPR)	RELEASE	($1,000.00)
20-660-31	0810	STATEWIDE PLANNING & RESEARCH PROGRAM (TRAFFIC), FY00	RELEASE	($1,493.50)
20-660-32	Q550	ITMS CONTINUATION (00SPR)	RELEASE	($8,973.22)
20-660-61	Q560	STATEWIDE PLANNING & RESEARCH PROGRAM (RESEARCH), FY00	RELEASE	($1,000.00)
20-670-01	Q450	WILMAPCO UPWP 2000 WILMINGTON URBANIZED AREA	RELEASE	($1,000.00)
21-042-01	33DO	SR 15, K407 TO K447, MILFORD	RELEASE	($215,233.77)
21-042-01	H240	SR 15, K407 TO K447, MILFORD	RELEASE	($274,102.40)
21-045-01	LY30	HARRINGTON TRUCK ROUTE		$283,325.84
21-061-01	Q230	SR141, SR273 TO JAY DRIVE	RELEASE	($106,817.29)
21-061-01	H230	SR141, SR273 TO JAY DRIVE	RELEASE	($230,463.77)
21-070-03	Q120	BRIDGE MANAGEMENT PROGRAM, FY 2001/2002	RELEASE	($11,397.95)
21-071-02	Q240	BR233 ON OLD CAPITAL TRAIL, BR636 ON KIRKWOOD HWY, OVER RED CLAY TRIB	RELEASE	($1,000.00)
21-071-03	33D0	BR91 & BR90 ON SNUFF MILL ROAD OVER RED CLAY CREEK TRIBUTARY	RELEASE	($38,154.69)
21-071-03	Q240	BR91 & BR90 ON SNUFF MILL ROAD OVER RED CLAY CREEK TRIBUTARY	RELEASE	($374.71)
21-071-04	Q100	BR559 ON GOVERNOR PRINTZ BLVD OVER STONEY RUN	RELEASE	($1,000.00)
21-072-02	Q240	BR137A ON K137 OVER GREENS BRANCH, CLAYTON	RELEASE	($1,000.00)
21-073-02	Q240	BR 350 ON S72 AT RACOON POND	RELEASE	($1,000.00)
21-073-03	Q240	BR 815N ON SR1 OVER WAPLE POND, SUSSEX COUNTY	RELEASE	($1,000.00)

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21-074-01	L1C0	BR 1-001 & BR 1-001A, RISING SUN ROAD OVER BRANDYWINE CREEK	AWARD	($1,220,497.09)
21-074-01	L1C0	BR 1-001 & BR 1-001A, RISING SUN ROAD OVER BRANDYWINE CREEK	CONT INCREASE	$202,013.33
21-074-04	Q100	BR229B ON KIRKWOOD HWY (NO-11) OVR WHITE CLAY CREEK	RELEASE	($1,000.00)
21-074-05	Q760	BR759, I-95 OVER BRANDYWINE, SUPER STRUCTURE	RELEASE	($508,252.74)
21-074-05	Q120	BR759, I-95 OVER BRANDYWINE, SUPER STRUCTURE	RELEASE	($221.57)
21-076-02	Q240	BR 206 & BR 216 UNDERWATER REPAIRS	RELEASE	($1,000.00)
21-076-03	Q100	BR 365N & BR 365S ON US 13 OVER RECORDS POND, LAUREL	RELEASE	($1,000.00)
21-091-02	Q050	I-95 LANDSCAPING, US202 TO PA LINE (PHASE 2)	RELEASE	($24,844.65)
21-106-01	Q400	SR141, DUPONT EXPERIMENTAL STATION TO NEWPORT	RELEASE	($1,000.00)
21-111-01	Q240	HARMONY RD TRAFFIC CALMING, GREENTREEN AND ROSEWOOD INTEI	RELEASE	($1,000.00)
21-112-04	H030	SR 26, DETOUR ROUTES	ADVERTISE	$593,720.00
21-112-04	L030	SR 26, DETOUR ROUTES	ADVERTISE	$1,406,280.00
21-112-04	H250	SR 26, DETOUR ROUTES	ADVERTISE	$1,133,545.90
21-112-04	L250	SR 26, DETOUR ROUTES	ADVERTISE	$1,930,309.08
21-112-04	Q760	SR 26, DETOUR ROUTES	ADVERTISE	$535,698.54
21-112-04	Q770	SR 26, DETOUR ROUTES	ADVERTISE	$2,196,331.55
21-200-08	33B0	MISPILLION RIVER GREENWAY PATH (PHASE XII)	RELEASE	($1,000.00)
21-200-10	L220	HOCKESSIN, OLD LANCASTER PIKE PEDESTRIAN AND STREETSCAPE IMPROVEMENTS (DESIGN ONLY)		$11,115.17
21-200-13	Q220	CHARLESMILLS BLVD. BEAUTIFICATION GATEWAY ZONE	RELEASE	($1,000.00)
21-200-19	Q220	DELAWARE CITY CANAL PROMENADE (PHASE III)	RELEASE	($1,000.00)
21-200-20	Q220	SANDY COVE ROAD SHOULDER EXTENSION	RELEASE	($1,000.00)
21-660-31	Q550	STATEWIDE PLANNING & RESEARCH PROGRAM, TRAFFIC (01 SPR)	RELEASE	($1,000.00)
21-660-61	Q560	STATEWIDE PLANNING & RESEARCH PROGRAM, RESEARCH (01 SPR)	RELEASE	($1,000.00)
21-660-62	Q560	POOLED FUND STUDIES AND NCHRP PARTICIPATION (01 SPR)	RELEASE	($150,000.00)
21-660-63	33D0	CIP/TIP DEVELOPMENT, FMIS MANAGEMENT & AUDIT COSTS FOR FHWA	RELEASE	($13,529.82)
22-011-04	L230	WASHINGTON STREET, NEW CASTLE	PE	$243,732.09
22-015-01	LY30	POMEROY BRANCH, PEDESTRIAN AND BICYCLE PATH	PE	$16,482.62
22-042-01	Q240	US13/PEACH BASKET RD. INTERSECTION IMPROVEMENTS	RELEASE	($10,488.84)
22-042-01	H240	US13/PEACH BASKET RD. INTERSECTION IMPROVEMENTS	RELEASE	($3,741.37)
22-074-03	Q100	BRIDGE PAINTING, EXPRESSWAYS, 2002	RELEASE	($1,000.00)
22-074-03	Q100	BRIDGE PAINTING, EXPRESSWAYS, 2002	RELEASE	($0.01)
22-074-07	Q100	BR 744, PAINTING & PREVENTATIE MAINTENANCE, FY2002	RELEASE	($1,000.00)
22-120-01	L240	SR15, CHOPTANK ROAD FROM N437 TO N433		$344,000.00

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22-124-04	L050	US 13, LAUREL INTERSECTIONS IMPROVEMENTS	CONT INCREASE	$335,767.40
22-124-04	L050	US 13, LAUREL INTERSECTIONS IMPROVEMENTS	CONT INCREASE	$160,232.60
22-124-04	L050	US 13, LAUREL INTERSECTIONS IMPROVEMENTS	CONT INCREASE	$33,509.53
22-124-06	L050	US 13/DE404 INTERSECTION REALIGNMENT & BRIDGEVILLE SERVICE	CONT INCREASE	$11,773.07
22-124-06	L050	US 13/DE404 INTERSECTION REALIGNMENT & BRIDGEVILLE SERVICE	PE	$21,318.40
22-660-61	Q560	STATEWIDE PLANNING & RESEARCH PROGRAM, RESEARCH (02 SPR)	RELEASE	($1,284.94)
22-660-63	Q560	CENTER FOR INNOVATIVE BRIDGE ENGINEERING, 02 SPR	RELEASE	($0.14)
23-005-01	Q260	RAIL CROSSINGS, CLOSINGS/UPGRADES, ELLENDALE	RELEASE	($86,643.84)
23-005-02	H260	RAILCROSSINGS CLOSURE/UPGRADES, WYOMING, FORMERLY CAMDEN WYOMING AVENUE AND SOUTHERN BOULEVARD, WYOMING	RELEASE	($80,105.81)
23-016-01	L200	CARTER ROAD (K137), SUNNYSIDE ROAD TO WHEATLEY'S POND ROAD, SMYRNA	PE	$42,450.16
23-016-01	L200	CARTER ROAD (K137), SUNNYSIDE ROAD TO WHEATLEY'S POND ROAD, SMYRNA	PE	$172,800.00
23-019-01	Q240	NEWARK TRANSIT HUB	RELEASE	($24,000.00)
23-047-02	Q400	TRANSPORTATION MANAGEMENT CENTER 2002-2003	CORRECT SPLIT	$1.12
23-047-08	Q400	TCS CONVERSION, STATEWIDE (DELTRAC)	RELEASE	($0.01)
23-047-09	QT80	DELTRAC INTEGRATION-STATEWIDE- FY2003	RELEASE	($674,275.33)
23-062-03	Q240	PAVE & REHAB, CENTRAL III, 2003	RELEASE	($416,184.55)
23-063-04	Q240	PAVE & REHAB, SOUTH IV, 2003	RELEASE	($21,218.45)
23-070-01	Q120	BRIDGE INSPECTION PROGRAM FY 2003/2004	RELEASE	($0.39)
23-071-05	Q200	BR 1-431 ON SR 15, DEXTER'S CORNER ROAD, SOUTH OF TOWNSEND	RELEASE	($124,713.63)
23-072-02	Q250	BR113B & BR113C ON CATTAIL BRANCH ROAD	RELEASE	($1,000.00)
23-073-02	Q250	BR141 ON S583 OVER POLK BRANCH, NORTH OF BRIDGEVILLE	RELEASE	($101,754.12)
23-073-02	Q250	BR141 ON S583 OVER POLK BRANCH, NORTH OF BRIDGEVILLE	RELEASE	($0.02)
23-073-03	L1C0	INDIAN RIVER INLET BRIDGE AND AREA IMPROVEMENTS (ROADWAY PROJECT)	PE	$222,931.06
23-073-03	L1C0	INDIAN RIVER INLET BRIDGE AND AREA IMPROVEMENTS (ROADWAY PROJECT)	UNAC	$1,858,450.39
23-073-03	L1C0	INDIAN RIVER INLET BRIDGE AND AREA IMPROVEMENTS (ROADWAY PROJECT)	PE	$264,104.43

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23-073-03	L1C0	INDIAN RIVER INLET BRIDGE AND AREA IMPROVEMENTS (ROADWAY PROJECT)	RELEASE	($221,786.07)
23-073-03	L1C0	INDIAN RIVER INLET BRIDGE AND AREA IMPROVEMENTS (ROADWAY PROJECT)	RELEASE	$168,354.39
23-074-04	Q100	BRIDGE PAINTING, WILMINGTON, 2003	RELEASE	($1,000.00)
23-091-01	H050	I-95, VIADUCT TO US202	RELEASE	($344,722.80)
23-091-01	H010	I-95, VIADUCT TO US202	RELEASE	($63,000.00)
23-110-01	Q050	DOVER TOLL PLAZA HIGHWAY SPEED EZ PASS LANES	RELEASE	($1,000.00)
23-119-02	L230	US 40, BEAR-GLASGOW BUS STOP IMPROVEMENTS	AWARD	($32,681.68)
23-119-02	L230	US 40, BEAR-GLASGOW BUS STOP IMPROVEMENTS	CONT INCREASE	$14,340.20
23-124-01	33D0	US 13/ 13A/ ROAD 46 INTERSECTION IMPROVEMENT	RELEASE	($169,357.50)
23-124-01	H240	US 13/ 13A/ ROAD 46 INTERSECTION IMPROVEMENT	RELEASE	($355,840.00)
23-200-06	Q220	LEA BOULEVARD IMPROVEMENTS	RELEASE	($1,000.00)
23-200-14	Q220	NORTHERN DELAWARE GREENWAY, ROCK MANOR TO TALLEY ROAD	RELEASE	($143,202.40)
23-500-38	L050	US 301, WEIGH STATION AND INSPECTION FACILITY	CONT INCREASE	$110,814.37
23-680-01	Q550	LTAP T-2/RTAP PROGRAM, 01/01/03 TO 12/31/03	TRANSFER	($20,270.88)
24-011-02	L230	SR 2, SOUTH UNION STREET FROM RAILROAD BRIDGE TO SYCAMORE STREET, WILMINGTON	PE	$680,000.00
24-011-02	L230	SR 2, SOUTH UNION STREET FROM RAILROAD BRIDGE TO SYCAMORE STREET, WILMINGTON	TRANSFER	($59,529.60)
24-013-01	Q050	SR 1, DEWEY BEACH PEDESTRIAN/BICYCLE IMPROVEMENTS	RELEASE	($218,327.54)
24-013-01	H250	SR 1, DEWEY BEACH PEDESTRIAN/BICYCLE IMPROVEMENTS	RELEASE	($200,000.00)
24-044-01	L230	ELKTON ROAD, CASHO MILL ROAD TO DELAWARE AVENUE	PE	$274,421.40
24-044-01	L230	ELKTON ROAD, CASHO MILL ROAD TO DELAWARE AVENUE	ROW	$424,000.00
24-044-01	L230	ELKTON ROAD, CASHO MILL ROAD TO DELAWARE AVENUE	TOLL CREDITS	$1,500,000.00
24-061-03	Q050	PAVE & REHAB, NORTH III, 2004	RELEASE	($20,352.57)
24-061-03	H230	PAVE & REHAB, NORTH III, 2004	RELEASE	($1,176.00)
24-061-04	Q200	PAVE & REHAB, NORTH IV (CAPITOL TRAIL EB & WB, DUPONT PKWY, DUPONT PKWY-SOUTH I)	RELEASE	($245,911.04)
24-073-04	Q200	BR376 ON S376 OVER SANDY BRANCH	RELEASE	($104,539.55)
24-075-01	Q120	BRIDGE PAINTING STATEWIDE FY04	RELEASE	($149,400.22)
24-106-04	L230	SR 141, KIRKWOOD HIGHWAY TO FAULKLAND ROAD		$11,187.20
24-106-04	L230	SR 141, KIRKWOOD HIGHWAY TO FAULKLAND ROAD	UTILITIES	$1,264.49
24-106-06	H050	SR 141, US 202, INDEPENDENCE MALL TO ASTRA ZENECA	TRANSFER	($1,264.49)
24-110-01	L050	SR1, NORTHBOUND EMERGENCY RAMP, TOWNSEND	AWARD	($37,847.49)
24-110-01	L050	SR1, NORTHBOUND EMERGENCY RAMP, TOWNSEND	CONT INCREASE	$4,028.00
24-112-01	L240	SR 54, MAINLINE IMPROVEMENTS		$4,400,000.00

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24-112-01	L250	SR 54, MAINLINE IMPROVEMENTS	PE	$88,087.59
24-112-09	33DO	SR 24, LOVE CREEK TO SR 1	PE	$46,123.56
24-112-09	L240	SR 24, LOVE CREEK TO SR 1	PE	$28,000.00
24-112-10	L240	SR 26, ATLANTIC AVENUE FROM CLARKSVILLE TO ASSAWOMAN CANAL	ROW	$7,611,404.42
24-112-10	L250	SR 26, ATLANTIC AVENUE FROM CLARKSVILLE TO ASSAWOMAN CANAL	ROW	$3,336,000.00
24-112-10	LZ10	SR 26, ATLANTIC AVENUE FROM CLARKSVILLE TO ASSAWOMAN CANAL	ROW	$3,000,000.00
24-112-10	LZ20	SR 26, ATLANTIC AVENUE FROM CLARKSVILLE TO ASSAWOMAN CANAL	ROW	$4,000,000.00
24-112-10	H250	SR 26, ATLANTIC AVENUE FROM CLARKSVILLE TO ASSAWOMAN CANAI	PE	$23,251.80
24-119-04	LZ20	N346 WALTHER ROAD, NORTH OF US40 TO N336		$0.22
24-122-01	Q050	SR 1, BAY ROAD/K19, THOMPSONVILLE ROAD INTERSECTION IMPROVEMENTS	CONT INCREASE	$20,000.00
24-122-02	L050	SR 1, LITTLE HEAVEN GRADE SEPARATED INTERSECTION		$3,440,000.00
24-122-03	L050	SR 1, NORTH FREDERICA GRADE SEPARATED INTERSECTION		$611,650.96
24-122-03	L050	SR 1, NORTH FREDERICA GRADE SEPARATED INTERSECTION	INCREASE CE	$6,385.63
24-122-03	L050	SR 1, NORTH FREDERICA GRADE SEPARATED INTERSECTION	ROW	$200,000.00
24-122-03	L050	SR 1, NORTH FREDERICA GRADE SEPARATED INTERSECTION	PE	$80,171.06
24-122-03	L050	SR 1, NORTH FREDERICA GRADE SEPARATED INTERSECTION	PE	$156.00
24-122-03	L050	SR 1, NORTH FREDERICA GRADE SEPARATED INTERSECTION	ADVERTISE	$7,165,122.31
24-122-03	LS30	SR 1, NORTH FREDERICA GRADE SEPARATED INTERSECTION	ADVERTISE	$4,000,000.00
24-122-04	L050	SR 1, SR 9, GRADE SEPARATED INTERSECTION AT DAFB	CONT INCREASE	$20,434.54
24-122-04	LS30	SR 1, SR 9, GRADE SEPARATED INTERSECTION AT DAFB	RELEASE	($2,800.00)
24-200-06	L220	SOUTHWEST CIVIC ASSOCIATION, PHASE 1, ENHANCEMENTS	AWARD	($273,113.60)
24-200-28	H220	SR 7, LIMESTONE ROAD PEDESTRIAN IMPROVEMENTS	RELEASE	($585.44)
24-200-28	Q220	SR 7, LIMESTONE ROAD PEDESTRIAN IMPROVEMENTS	RELEASE	($80,368.30)
24-474-13	09V0	N253, BENGE, BR.111, EMEGR. REP.	RELEASE	($25,488.48)
24-474-15	09V0	N331, KIAMENSI RD AT BR 1-156, EMERGENCY REPAIRS	RELEASE	($27,746.00)
24-474-16	09V0	N332, NEWPORT RD AT BR 1-193, EMERGENCY REPAIRS	RELEASE	($17,285.92)
24-474-17	09V0	N330, GREENBANK RD AT BR148A, EMERGENCY REPAIRS	RELEASE	($1,000.00)
24-474-19	09V0	N270, FAULKLAND RD AT BR 1-147, EMERGENCY REPAIRS	RELEASE	($39,358.47)
24-500-04	Q240	EDUCATION & TRAINING FY04 (7/01/2003-10/15/2004)	RELEASE	($1,000.00)
24-680-01	H890	LTAP T-2/RTAP PROGRAM, 01/01/04- 12/31/04	RELEASE	($95,000.00)
25-008-01	LS30	SR 8, FORREST AVENUE AND SR 15, SAULSBURY ROAD, DOVER	CONT INCREASE	$17,802.11
25-011-04	LY20	BICYCLE & PEDESTRIAN BRIDGE AT U OF DE, LAIRD CAMPUS (FEDERAL DEMO #2)	CONT INCREASE	$195,800.00

STATE PROJECT NUMBER	APPORT CODE	PROJECT TITLE	REASON	FED $ AUTH
25-020-01	C200	DOVER TRANSIT CENTER	ADVERTISE	$3,970,442.73
25-020-01	C240	DOVER TRANSIT CENTER	ADVERTISE	$29,557.27
25-033-06	09V0	COMMUNITY TRANSPORTATION MAINTENANCE, SOUTH, 2005	RELEASE	($33,520.00)
25-041-04	L050	BOYDS CORNER INTERSECTION IMPROVEMENTS	ADVERTISE	$6,098,586.26
25-041-04	L050	BOYDS CORNER INTERSECTION IMPROVEMENTS	PE	$61,192.12
25-041-04	L050	BOYDS CORNER INTERSECTION IMPROVEMENTS	AWARD	($1,333,907.66)
25-047-02	Q400	REHOBOTH PARK & RIDE FIBER HUB BUILDING, DELTRAC	RELEASE	($73,361.76)
25-063-06	H050	PAVE & REHAB- SOUTH II-VI (ABBOTS POND RD, DUPONT HWY, SCOTTS STORE RD, FLEATOWN RD	RELEASE	($198,032.46)
25-070-01	H120	BRIDGE INSPECTION PROGRAM, FY2005/2006	RELEASE	($439,734.87)
25-071-01	L1C0	BR 1-503 ON ST. ANNES CHURCH ROAD OVER NORFOLD SOUTHERN, SOUTH OF MIDDLETOWN	AWARD	($510,267.33)
25-071-01	L1C0	BR 1-503 ON ST. ANNES CHURCH ROAD OVER NORFOLD SOUTHERN, SOUTH OF MIDDLETOWN	TOLL CREDITS	$712,451.53
25-071-05	L1C0	BR 1-100 ON N243, OLD KENNET ROAD, WEST OF CENTERVILLE	PE	$8,287.21
25-074-05	L1C0	BR 1-099 AND 1-212 SCOUR REPAIRS	CONT INCREASE	$37,596.54
25-090-01	L050	DELAWARE TURNPIKE IMPROVEMENTS, I-95 MAINLINE WIDENING		$1,742,620.06
25-090-07	LY20	I-95 MAINLINE WIDENING (FEDERAL DEMO # 4)	UNAC	$7,200,000.00
25-090-07	LY20	I-95 MAINLINE WIDENING (FEDERAL DEMO # 4)	UNAC	$4,094,897.07
25-091-02	H010	I-95/SR896-INTERCHANGE IMPROVEMENTS	CORRECT SPLIT	$32,127.50
25-106-02	L050	I-95 & US202 INTERCHANGE	PE	$1,280,000.00
25-113-01	L050	US 301, MARYLAND STATE LINE TO SR 1 (PE AND Early R/W ONLY)	PE	$11,400,000.00
25-113-01	L050	US 301, MARYLAND STATE LINE TO SR 1 (PE AND Early R/W ONLY)	TOLL CREDITS	$2,652,531.38
25-200-06	L220	TOWN OF WYOMING STREETSCAPE IMPROVEMENTS		$5,163.49
25-200-06	L220	TOWN OF WYOMING STREETSCAPE IMPROVEMENTS	ADVERTISE	$236,502.43
26-047-02	Q400	DELTRAC STATEWIDE SIGNAL INITIATIVES	RELEASE	($616,397.72)
26-061-06	H050	PAVE & REHAB- NORTH VI (BROWN)	RELEASE	($74,704.73)
26-062-01	H050	PAVE & REHAB- SOUTH I-I 2006 (BAY ROAD)	RELEASE	($109,439.80)
26-063-02	H050	PAVEMENT & REHAB., SOUTH II-II, 2006	RELEASE	($667,465.72)
26-071-01	L1C0	BR 1-211A ON SR2 OVER PIKE CREEK, EAST OF NEWARK		$1,210,812.53
26-071-01	L1C0	BR 1-211A ON SR2 OVER PIKE CREEK, EAST OF NEWARK	AWARD	($204,456.20)
26-071-02	L1C0	BR 1-234 ON SR2 OVER MILL CREEK, EAST OF NEWARK	AWARD	($124,889.74)
26-071-02	L1C0	BR 1-234 ON SR2 OVER MILL CREEK, EAST OF NEWARK	ADVERTISE	$131.87
26-071-02	L1C0	BR 1-234 ON SR2 OVER MILL CREEK, EAST OF NEWARK	UTILITIES	$12,000.00
26-071-02	L1C0	BR 1-234 ON SR2 OVER MILL CREEK, EAST OF NEWARK	CONT INCREASE	$167,804.47
26-073-02	Q100	BR 3-438 ON S382A OVER DIRICKSON CREEK	RELEASE	($1,000.00)

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26-073-03	LY20	BR 3-156, INDIAN RIVER INLET BRIDGE REPLACEMENT, DESIGN-BUILD	UNAC	$705,384.20
26-073-03	H100	BR 3-156, INDIAN RIVER INLET BRIDGE REPLACEMENT, DESIGN-BUILD	TRANSFER	($14,293.34)
26-073-03	H100	BR 3-156, INDIAN RIVER INLET BRIDGE REPLACEMENT, DESIGN-BUILD	TRAFFIC	$14,293.34
26-073-03	LY20	BR 3-156, INDIAN RIVER INLET BRIDGE REPLACEMENT, DESIGN-BUILD	UNAC	$14,422,980.26
26-073-03	L1C0	BR 3-156, INDIAN RIVER INLET BRIDGE REPLACEMENT, DESIGN-BUILD	UNAC	$5,735,418.76
26-073-04	LY10	BR 3-156, INDIAN RIVER INLET BRIDGE REPLACEMENT (FEDERAL #2)	UNAC	$1,737,379.90
26-073-04	HY10	BR 3-156, INDIAN RIVER INLET BRIDGE REPLACEMENT (FEDERAL #2)	UNAC	$68,437.76
26-073-04	LY10	BR 3-156, INDIAN RIVER INLET BRIDGE REPLACEMENT (FEDERAL #2)	UNAC	$1,001,553.56
26-073-05	LY30	BR 3-156, INDIAN RIVER INLET BRIDGE REPLACEMENT (FEDERAL #3)	UNAC	$3,084,207.00
26-073-05	LY30	BR 3-156, INDIAN RIVER INLET BRIDGE REPLACEMENT (FEDERAL #3)	UNAC	$936,000.00
26-200-04	L220	JACKSON & SHARP RAILCAR RESTORATION		$650,000.00
26-503-04	LY20	NEW CASTLE COUNTY FIXED ROUTE 40' HD REPLACEMENT BUSES	UNAC	$587,400.00
26-670-01	H450	WILMAPCO, UPWP, 2006	RELEASE	($187,601.93)
26-901-06	L050	SIGN STRUCTURE, HIGH MAST LIGHTING & INSPECTIONS STATEWIDE		$703,898.43
27-005-01	LS50	SR41 (N237) RAILROAD CROSSING IMPROVEMENTS	UTILITIES	$55,391.89
27-037-01	L050	GLENVILLE WETLAND MITIGATION BANK	CONT INCREASE	$235,059.23
27-062-01	L050	PAVEMENT & REHABILITATION - SOUTH I-I, 2007	RELEASE	($654,607.19)
27-072-04	L1C0	BR 2-296A ON K296 LAYTON CORNERS RD OVER GREEN BRANCH, W OF HARRINGTON	ROW	$6,400.00
27-072-04	L110	BR-2-296A ON K296 LAYTON CORNERS RD OVER GREEN BRANCH, W OF HARRINGTON	ADVERTISE	$441,857.53
27-072-04	L110	BR-2-296A ON K296 LAYTON CORNERS RD OVER GREEN BRANCH, W OF HARRINGTON	AWARD	($190,228.90)

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27-073-01	LY20	REHOBOTH BEACH LAKE GERAR BRIDGE	UNAC	$275,000.65
27-073-01	LY20	REHOBOTH BEACH LAKE GERAR BRIDGE	UNAC	$313,280.00
27-074-01	HY20	BR 1-651 ON NEWPORT ROAD RAILROAD CROSSING WILMINGTON & MARSHALTON	ROW	$256,641.90
27-074-01	LY20	BR 1-651 ON NEWPORT ROAD RAILROAD CROSSING WILMINGTON & MARSHALTON	ROW	$855,255.70
27-075-02	L110	BR 2-222A ON SANDY BEND ROAD OVER TAPPAHANNA DITCH	ADVERTISE	$510,900.00
27-075-03	L1C0	BR 2-277A ON FOX HUNTERS ROAD, WEST OF HARRINGTON	ADVERTISE	$709,600.00
27-075-03	L1C0	BR 2-277A ON FOX HUNTERS ROAD, WEST OF HARRINGTON	AWARD	($212,018.33)
27-076-04	L1C0	BR 3-462 ON BEARHOLE ROAD OVER BEARHOLE DITCH, SELBYVILLE	ROW	$6,400.00
27-076-04	L110	BR 3-462 ON BEARHOLE ROAD OVER BEARHOLE DITCH, SELBYVILLE	ADVERTISE	$600,224.54
27-076-05	L1C0	BR 3-408 ON PEPPER ROAD OVER POLLY BRANCH, SELBYVILLE	ROW	$4,800.00
27-076-05	L1C0	BR 3-408 ON PEPPER ROAD OVER POLLY BRANCH, SELBYVILLE	ADVERTISE	$412,184.62
27-200-02	L220	TOWN OF CAMDEN STREETSCAPE IMPROVEMENTS		$29,917.12
27-200-03	L220	TOWN OF DELMAR STREETSCAPE IMPROVEMENTS	ADVERTISE	$305,536.98
27-200-03	L220	TOWN OF DELMAR STREETSCAPE IMPROVEMENTS	AWARD	($11,864.44)
27-200-04	L220	TOWN OF DAGSBORO STREETSCAPE IMPROVMENTS	AWARD	$47,450.66
27-200-04	L220	TOWN OF DAGSBORO STREETSCAPE IMPROVMENTS	ADVERTISE	$307,469.51
27-200-04	L220	TOWN OF DAGSBORO STREETSCAPE IMPROVMENTS	AWARD	($81,408.93)
27-200-04	L220	TOWN OF DAGSBORO STREETSCAPE IMPROVMENTS	CONT INCREASE	$1,494.05
27-200-05	L220	GREATER BRANDYWINE VILLAGE STREETSCAPE IMPROVEMENTS PHASE IV		$21,906.98
27-200-05	L220	GREATER BRANDYWINE VILLAGE STREETSCAPE IMPROVEMENTS PHASE IV	ADVERTISE	$521,157.03
27-200-05	L220	GREATER BRANDYWINE VILLAGE STREETSCAPE IMPROVEMENTS PHASE IV	AWARD	($125,925.87)
27-200-06	L220	NEW BURTON ROAD SIDEWALK IMPROVEMENTS		$22,562.87
27-200-06	L220	NEW BURTON ROAD SIDEWALK IMPROVEMENTS	ADVERTISE	$439,968.44
27-200-07	L220	TOWN OF CLAYTON SIDEWALK IMPROVEMENTS PHASE II	TRANSFER	($3,598.17)
27-200-07	L220	TOWN OF CLAYTON SIDEWALK IMPROVEMENTS PHASE II	PE	$17,588.33
27-200-07	L220	TOWN OF CLAYTON SIDEWALK IMPROVEMENTS PHASE II	ADVERTISE	$451,351.24
27-200-10	L220	TROLLEY SQUARE STREETSCAPE IMPROVEMENTS, PHASE II	ADVERTISE	$598,426.96
27-200-10	L220	TROLLEY SQUARE STREETSCAPE IMPROVEMENTS, PHASE II	AWARD	($71,305.39)
27-200-10	L220	TROLLEY SQUARE STREETSCAPE IMPROVEMENTS, PHASE II	CONT INCREASE	$15,200.00
27-200-16	L220	MILLTOWN ROAD SIDEWALK IMPROVEMENTS	ADVERTISE	$541,164.41
27-200-16	L220	MILLTOWN ROAD SIDEWALK IMPROVEMENTS	AWARD	($86,479.07)

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27-200-16	L220	MILLTOWN ROAD SIDEWALK IMPROVEMENTS	CE	$21,952.94
27-670-01	L450	WILMAPCO, UPWP, 2007	UNALLOT	($171,541.00)
27-690-02	HU20	SAFE ROUTES TO SCHOOL, INFRASTRUCTURE, KENT COUNTY	CONT INCREASE	$48,567.62
27-690-02	LU20	SAFE ROUTES TO SCHOOL, INFRASTRUCTURE, KENT COUNTY	CONT INCREASE	$63,315.26
28-005-05	LS50	SUNSET LAKE RD. (N356) RAILROAD CROSSING IMPROVEMENT		$360.00
28-005-05	LS50	SUNSET LAKE RD. (N356) RAILROAD CROSSING IMPROVEMENT	UTILITIES	$37,420.44
28-005-05	LS50	SUNSET LAKE RD. (N356) RAILROAD CROSSING IMPROVEMENT	UTILITIES	$9,120.01
28-007-01	LS30	HSIP NCC-SR 52 AND SR 82 INTERSECTION IMPROVEMENTS	PE	$44,100.00
28-007-05	LS30	HSIP NCC, SR2 AND SR72 INTERSECTION IMPROVEMENTS	PE	$7,268.40
28-007-07	LS30	SILVERSIDE ROAD AND MARSH ROAD	PE	$45,000.00
28-007-08	LS30	US 13, BACON AVE TO MCMULLEN AVE	PE	$135,000.00
28-007-09	LS30	HSIP-NCC FOULK ROAD AND WILSON ROAD INTERSECTION IMPROVEMENTS	PE	$90,000.00
28-007-10	LS30	SR7 AND VALLEY ROAD INTERSECTION IMPROVEMENTS	PE	$189,000.00
28-007-12	LS30	HSIP NCC- SR2 AND UPPER PIKE CREEK ROAD INTERSECTION IMPROVEMENTS	INCREASE CE	$12,600.00
28-007-13	LS30	NCC HSIP, SR 273 AND HARMONY ROAD INTERSECTION IMPROVEMENT		$12,600.00
28-007-13	LS30	NCC HSIP, SR 273 AND HARMONY ROAD INTERSECTION IMPROVEMENT	CONT INCREASE	$5,400.00
28-007-14	LS30	SR896 AND OLD CHESTNUT HILL ROAD INTERSECTION IMPROVEMENTS		$249,236.57
28-008-03	LS30	SR 10 AT WAWA/GATEWAY SOUTH AND SORGHUM MILL RD	PE	$45,000.00
28-042-01	HY20	WYOMING MILL ROAD ALIGNMENT		$256,641.00
28-042-01	LY20	WYOMING MILL ROAD ALIGNMENT		$60,148.31
28-061-03	L050	PAVEMENT & REHABILITATION, NORTH-III, 2008	CONT INCREASE	$128,999.18
28-061-03	L050	PAVEMENT & REHABILITATION, NORTH-III, 2008	TRANSFER	($34,822.02)
28-061-03	L050	PAVEMENT & REHABILITATION, NORTH-III, 2008	TRANSFER	$34,822.02
28-061-09	L010	PAVEMENT & REHABILITATION, NORTH- IX, 2008	CONT INCREASE	$688,462.67
28-061-11	L050	PAVEMENT & REHABILITATION, NORTH XI, 2008		$455,110.24
28-063-01	L050	PAVEMENT & REHABILITATION, SOUTH II-I, 2008		$37,050.85
28-063-02	L050	PAVEMENT & REHABILITATION, SOUTH II-II, 2008	CONT INCREASE	$30,912.80
28-070-03	L240	CRITICAL CANTILEVER SIGN STRUCTURES	UNALLOT	($5,171.27)
28-070-03	L240	CRITICAL CANTILEVER SIGN STRUCTURES	AWARD	$19,423.96
28-070-03	L240	CRITICAL CANTILEVER SIGN STRUCTURES	INCREASE CE	$650.81
28-074-01	H010	STRUCTURE MAINTENANCE, INTERSTATE, NORTH DISTRICT, NCC	AWARD	$889,131.97
28-074-03	L1C0	BR 1-177 & 1-203 SCOUR CONTERMEASURES	ROW	$4,000.00
28-074-03	L1C0	BR 1-177 & 1-203 SCOUR CONTERMEASURES	ADVERTISE	$396,406.00

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28-074-05	H100	WOODDALE COVERED BRIDGE LANDSCAPING	ADVERTISE	$43,200.00
28-074-05	H100	WOODDALE COVERED BRIDGE LANDSCAPING	AWARD	($21,749.88)
28-074-07	L1C0	BRIDGE PAINTING, NEW CASTLE COUNTY, FY09	AWARD	($106,448.02)
28-076-02	Q100	BRIDGE PAINTING, SUSSEX COUNTY, FY2008	ADVERTISE	$855,902.73
28-076-02	H100	BRIDGE PAINTING, SUSSEX COUNTY, FY2008	ADVERTISE	$131,027.77
28-076-02	L1C0	BRIDGE PAINTING, SUSSEX COUNTY, FY2008	ADVERTISE	$549,975.50
28-083-14	L050	SR1- DOVER AFB TO TYBOUTS CORNER, JOINT SEALING, 2008		$394,904.96
28-083-14	H050	SR1- DOVER AFB TO TYBOUTS CORNER, JOINT SEALING, 2008	AWARD	$101,320.00
28-090-03	L050	SR 1/ I-95 INTERCHANGE	ROW	$12,800,000.00
28-090-03	LY10	SR 1/ I-95 INTERCHANGE	PE	$1,624,247.00
28-090-03	LY20	SR 1/ I-95 INTERCHANGE	PE	$775,753.00
28-090-04	L050	I-95 NEWARK TOLL PLAZA-SHORT TERM IMPROVEMENTS		$943,196.51
28-090-04	L050	I-95 NEWARK TOLL PLAZA-SHORT TERM IMPROVEMENTS	AWARD	$391.86
28-108-01	L230	SR 896, N399 OVERPASS TO SR 71	CONT INCREASE	$1,612,880.24
28-122-02	L050	SR 1, SOUTH FREDERICA GRADE SEPARATED INTERSECTION	PE	$1,600,000.00
28-200-10	L220	TOWN OF SMYRNA, FOUR CORNERS	ADVERTISE	$998,828.00
28-200-10	L220	TOWN OF SMYRNA, FOUR CORNERS	AWARD	($43,047.60)
28-200-15	L970	PROMOTING THE BRANDYWINE VALLEY SCENIC BYWAY	PE	$28,600.00
28-300-01	L940	RECREATIONAL TRAILS, 2006 & 2007	UNAC	$797,503.00
28-670-01	L450	WILMAPCO, UPWP, 2008	UNALLOT	($149,157.85)
28-670-02	L450	DOVER/KENT COUNTY MPO UPWP, FY2008	UNALLOT	($38,694.97)
28-680-01	H890	FY08 LTAP/RTAP PROGRAM	TRANSFER	$50,000.00
28-680-01	L560	FY08 LTAP/RTAP PROGRAM	TRANSFER	$162,000.00
29-005-01	LS40	SR4 CHESTNUT HILL RD.(N366) RAILROAD CROSSING IMPROVEMENT	UTILITIES	$270,437.66
29-005-01	LS50	SR4 CHESTNUT HILL RD.(N366) RAILROAD CROSSING IMPROVEMENT	UTILITIES	$176,061.53
29-005-02	C240	SR 404A NEWTON RD. (S582) RAILROAD CROSSING IMPROVEMENT	UTILITIES	$362,333.60
29-005-03	H280	SR 896 NEW LONDON RD. (N313) RAILROAD CROSSING IMPROVEMENT	PRGRM FUND	$19,800.00
29-005-04	H280	SR 273 WEST MAIN ST. (N041) RAILROAD CROSSING IMPROVEMENT	PE	$4,500.00
29-005-04	H280	SR 273 WEST MAIN ST. (N041) RAILROAD CROSSING IMPROVEMENT	PE	$6,300.00
29-005-04	H280	SR 273 WEST MAIN ST. (N041) RAILROAD CROSSING IMPROVEMENT	UTILITIES	$288,630.00
29-007-03	LS30	N330A, ALBERTSON BLVD FROM SR2, KIRKWOOD HWY TO GREENBANK RD	PE	$73,710.00
29-007-05	C240	MARKET STREET SAFETY IMPROVEMENTS	PE	$786,325.30

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29-007-05	C240	MARKET STREET SAFETY IMPROVEMENTS	PE	$278,103.96
29-008-03	C200	SR 10 AT SORGHUM MILL ROAD	AWARD	$275,339.17
29-010-01	LS20	2008 HIGH RISK RURAL ROADS PROGRAM LOCATIONS	TRAFFIC	$112,240.49
29-010-02	LS30	2008 HSIP TRAFFIC CONTROL DEVICE IMPROVEMENTS	TRAFFIC	$540,900.00
29-019-01	C240	PARK & RIDE EXPANSION SR 299 ODESSA	ADVERTISE	$1,186,846.78
29-019-01	C240	PARK & RIDE EXPANSION SR 299 ODESSA	AWARD	($254,174.29)
29-024-01	L970	DELAWARE BYWAYS PROGRAM REBRANDING	PLANNING	$72,000.00
29-024-02	L970	DELAWARE BYWAYS SIGNING PROJECT	PLANNING	$8,000.00
29-034-01	L010	INTERSTATE MAINTENANCE DRAINAGE REPAIRS, FY 2009, 2010, 2011	ADVERTISE	$4,499,935.01
29-034-01	L010	INTERSTATE MAINTENANCE DRAINAGE REPAIRS, FY 2009, 2010, 2011	AWARD	($1,248,555.72)
29-048-01	L400	RIDESHARE FY09		$720,000.00
29-061-02	L050	PAVEMENT & REHABILITATION, NORTH II, 2009	XFR TO "J"	($8,800.00)
29-061-02	L050	PAVEMENT & REHABILITATION, NORTH II, 2009	AWARD	$125,081.62
29-061-05	L050	PAVEMENT & REHABILITATION, NORTH V, 2009		$4,358,004.41
29-061-05	L050	PAVEMENT & REHABILITATION, NORTH V, 2009	AWARD	($1,013,136.60)
29-061-05	L050	PAVEMENT & REHABILITATION, NORTH V, 2009	CORRECT SPLIT	($32,560.00)
29-061-06	C240	PAVEMENT & REHABILITATION, NORTH VI, 2009	AWARD	$3,476,209.38
29-061-09	C240	PAVEMENT & REHABILITATION, NORTH IX, 2009	PE	$33,000.00
29-061-09	C240	PAVEMENT & REHABILITATION, NORTH IX, 2009	ADVERTISE	$3,445,347.00
29-061-09	C240	PAVEMENT & REHABILITATION, NORTH IX, 2009	AWARD	($807,905.40)
29-061-10	C240	PAVEMENT & REHABILITATION, NORTH X, 2009	ADVERTISE	$1,364,798.42
29-061-10	C240	PAVEMENT & REHABILITATION, NORTH X, 2009	AWARD	($153,625.91)
29-061-11	C240	PAVEMENT & REHABILITATION, NORTH XI, 2009	ADVERTISE	$4,297,912.72
29-061-11	C240	PAVEMENT & REHABILITATION, NORTH XI, 2009	AWARD	($784,144.41)
29-061-12	C230	PAVEMENT & REHABILITATION, NORTH XII, 2009	ADVERTISE	$1,600,281.86
29-061-12	C230	PAVEMENT & REHABILITATION, NORTH XII, 2009	AWARD	($310,384.79)
29-061-12	C240	PAVEMENT & REHABILITATION, NORTH XII, 2009	TRANSFER	$1,289,738.57
29-061-12	C230	PAVEMENT & REHABILITATION, NORTH XII, 2009	TRANSFER	($1,289,738.57)
29-061-14	C230	PAVEMENT & REHABILITATION, NORTH XIV, REPLACEMENT OF CONCRETE MEDIAN BARRIER, I-95, 2009	ADVERTISE	$700,000.00
29-061-14	C240	PAVEMENT & REHABILITATION, NORTH XIV, REPLACEMENT OF CONCRETE MEDIAN BARRIER, I-95, 2009	ADVERTISE	$714,690.00
29-061-14	C230	PAVEMENT & REHABILITATION, NORTH XIV, REPLACEMENT OF CONCRETE MEDIAN BARRIER, I-95, 2009	AWARD	$213,042.20

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29-061-14	C240	PAVEMENT & REHABILITATION, NORTH XIV, REPLACEMENT OF CONCRETE MEDIAN BARRIER, I-95, 2009	AWARD	$18,517.67
29-061-14	C240	PAVEMENT & REHABILITATION, NORTH XIV, REPLACEMENT OF CONCRETE MEDIAN BARRIER, I-95, 2009	TRANSFER	$913,042.20
29-061-14	C230	PAVEMENT & REHABILITATION, NORTH XIV, REPLACEMENT OF CONCRETE MEDIAN BARRIER, I-95, 2009	TRANSFER	($913,042.20)
29-062-01	L050	PAVEMENT & REHABILITATION, SOUTH I-I, 2009	AWARD	($732,944.63)
29-062-01	L050	PAVEMENT & REHABILITATION, SOUTH I-I, 2009	CONT INCREASE	$3,248.36
29-062-02	L050	PAVEMENT & REHABILITATION, SOUTH I-II, 2009	AWARD	($27,902.62)
29-062-03	C200	PAVEMENT & REHABILITATION, SOUTH I-III, 2009	ADVERTISE	$29,557.10
29-062-03	C240	PAVEMENT & REHABILITATION, SOUTH I-III, 2009	ADVERTISE	$1,350,000.00
29-062-04	L050	PAVEMENT & REHABILITATION, SOUTH I-IV, 2009	ADVERTISE	$4,068,976.27
29-062-04	L050	PAVEMENT & REHABILITATION, SOUTH I-IV, 2009	AWARD	($584,929.77)
29-062-04	L050	PAVEMENT & REHABILITATION, SOUTH I-IV, 2009	RELEASE	($312,155.78)
29-062-05	L050	PAVEMENT & REHABILITATION, SOUTH I-V, 2009	ADVERTISE	$1,200,425.16
29-062-05	L050	PAVEMENT & REHABILITATION, SOUTH I-V, 2009	AWARD	($72,735.82)
29-062-07	C200	PAVEMENT & REHABILITATION, SOUTH I-VII, 2009	PE	$26,000.00
29-062-07	C200	PAVEMENT & REHABILITATION, SOUTH I-VII, 2009	ADVERTISE	$7,080,123.00
29-062-07	C240	PAVEMENT & REHABILITATION, SOUTH I-VII, 2009	ADVERTISE	$796,103.02
29-062-07	C240	PAVEMENT & REHABILITATION, SOUTH I-VII, 2009	AWARD	($288,188.76)
29-063-02	C250	PAVEMENT & REHABILITATION, SOUTH II-II, 2009	AWARD	$1,191,912.86
29-063-02	C250	PAVEMENT & REHABILITATION, SOUTH II-II, 2009	AWARD	($142,121.92)
29-063-03	C250	PAVEMENT & REHABILITATION, SOUTH II-III, 2009	AWARD	$1,801,465.58
29-063-03	C250	PAVEMENT & REHABILITATION, SOUTH II-III, 2009	AWARD	($175,587.32)
29-063-06	L050	PAVEMENT & REHABILITATION, SOUTH II-VI, 2009	ADVERTISE	$3,048,680.71
29-063-06	L050	PAVEMENT & REHABILITATION, SOUTH II-VI, 2009	AWARD	($233,553.11)
29-063-07	C240	PAVEMENT & REHABILITATION, SOUTH, II-VII, 2009	ADVERTISE	$2,993,890.60
29-063-07	C250	PAVEMENT & REHABILITATION, SOUTH, II-VII, 2009	ADVERTISE	$166,351.56
29-063-07	C240	PAVEMENT & REHABILITATION, SOUTH, II-VII, 2009	AWARD	($660,243.69)
29-063-07	C250	PAVEMENT & REHABILITATION, SOUTH, II-VII, 2009	AWARD	$317,709.24
29-065-02	L050	SR1 JOINT SEALING, PHASE II, 2009	ADVERTISE	$1,342,022.40
29-073-01	Q050	BR-3-156, INDIAN RIVER INLET ROADWAY & APPROACHES, PHASE II AND BRIDGE DEMOLITION	PE	$1,600,000.00
29-073-01	H120	BR-3-156, INDIAN RIVER INLET ROADWAY & APPROACHES, PHASE II AND BRIDGE DEMOLITION	PE	$590,879.31
29-073-01	L1C0	BR-3-156, INDIAN RIVER INLET ROADWAY & APPROACHES, PHASE II AND BRIDGE DEMOLITION	PE	$209,120.69

STATE PROJECT NUMBER	APPORT CODE	PROJECT TITLE	REASON	FED $ AUTH
		BR-3-156, INDIAN RIVER INLET ROADWAY & APPROACHES, PHASE II		
29-073-01	Q050	AND BRIDGE DEMOLITION	TRANSFER	($337,376.06)
29-074-03	L1C0	BRIDGE 1-501, 1-501A & 1-501B SR 141 VIADUCT OVER SR4	PE	$919,636.48
29-074-05	C240	INTERSTATE BRIDGE MAINTENANCE, I-495	PE	$190,500.00
29-074-05	C240	INTERSTATE BRIDGE MAINTENANCE, I-495	ADVERTISE	$5,028,745.31
29-074-05	C240	INTERSTATE BRIDGE MAINTENANCE, I-495	AWARD	($2,421,735.96)
29-074-06	C240	INTERSTATE BRIDGE MAINTENANCE, NORTH	PE	$66,008.00
29-074-06	C240	INTERSTATE BRIDGE MAINTENANCE, NORTH	PE	$68,252.96
29-074-07	C240	INTERSTATE BRIDGE MAINTENANCE, CHRISTINA	PE	$169,521.03
29-074-08	C230	INTERSTATE BRIDGE MAINTENANCE, SOUTH	PE	$120,745.38
29-074-09	C240	INTERSTATE BRIDGE MAINTENANCE, PAINTING	PE	$9,500.00
29-074-09	C230	INTERSTATE BRIDGE MAINTENANCE, PAINTING	ADVERTISE	$1,590,500.00
29-074-09	C240	INTERSTATE BRIDGE MAINTENANCE, PAINTING	ADVERTISE	$2,222,883.00
29-074-09	C240	INTERSTATE BRIDGE MAINTENANCE, PAINTING	AWARD	($1,469,463.70)
29-074-09	C240	INTERSTATE BRIDGE MAINTENANCE, PAINTING	TRANSFER	$1,590,500.00
29-074-09	C230	INTERSTATE BRIDGE MAINTENANCE, PAINTING	TRANSFER	($1,590,500.00)
29-077-01	C240	GUARDRAIL UPGRADE NEW CASTLE COUNTY, FY10-FY12, OPEN END	ADVERTISE	$1,000,000.00
29-077-01	C240	GUARDRAIL UPGRADE NEW CASTLE COUNTY, FY10-FY12, OPEN END	AWARD	($369,201.62)
29-083-05	C240	EPOXY PAVEMENT MARKING PROGRAM, STATEWIDE- ARRA	ADVERTISE	$2,000,943.50
29-083-05	C240	EPOXY PAVEMENT MARKING PROGRAM, STATEWIDE- ARRA	AWARD	($810,225.96)
29-090-01	L010	ROADWAY LIGHTING REPLACEMENT, I-95	ADVERTISE	$2,500,000.00
29-090-01	L010	ROADWAY LIGHTING REPLACEMENT, I-95	AWARD	($679,302.31)
29-090-02	C230	I-95 NEWARK TOLL PLAZA HIGHWAY SPEED EZ PASS LANES	PE	$3,000,000.00
29-090-02	C240	I-95 NEWARK TOLL PLAZA HIGHWAY SPEED EZ PASS LANES	TRANSFER	$2,819,186.91
29-090-02	C230	I-95 NEWARK TOLL PLAZA HIGHWAY SPEED EZ PASS LANES	TRANSFER	($2,819,186.91)
29-093-01	C200	2009 TRAFFIC SIGNAL IMPROVEMENTS, STATEWIDE-ARRA	ALLOT	$300,000.00
29-093-01	C230	2009 TRAFFIC SIGNAL IMPROVEMENTS, STATEWIDE-ARRA	ALLOT	$960,000.00
29-093-01	C240	2009 TRAFFIC SIGNAL IMPROVEMENTS, STATEWIDE-ARRA	ALLOT	$254,380.95
29-093-01	C250	2009 TRAFFIC SIGNAL IMPROVEMENTS, STATEWIDE-ARRA	ALLOT	$40,000.00
29-093-01	C240	2009 TRAFFIC SIGNAL IMPROVEMENTS, STATEWIDE-ARRA	TRANSFER	$682,614.59
29-093-01	C230	2009 TRAFFIC SIGNAL IMPROVEMENTS, STATEWIDE-ARRA	TRANSFER	($682,614.59)
29-200-01	L220	CITY OF WILMINGTON 9TH STREET STREETSCAPE IMPROVEMENTS	PLANNING	$23,940.19
29-200-02	L220	PAPER MILL ROAD SIDEWALK IMPROVEMENTS	PLANNING	$27,962.95
29-200-04	L220	ROUTE 273 BICYCLE AND PEDESTRIAN CROSSING	PLANNING	$23,999.17
29-200-11	L220	TOWN OF TOWNSEND SCREETSCAPE IMPROVEMENTS	PE	$79,633.60

STATE PROJECT NUMBER	APPORT CODE	PROJECT TITLE	REASON	FED $ AUTH
29-200-13	L220	WILMINGTON RENAISSANCE PEDESTRIAN SAFETY IMPROVEMENTS	ALLOT	$24,799.61
29-200-14	L220	TOWN OF MILLVILLE STREETSCAPE IMPROVEMENTS	PLANNING	$19,999.69
29-200-15	C240	CITY OF REHOBOTH BEACH BOARDWARLK MAJOR RECONSTRUCTION	PE	$15,000.00
29-200-15	C240	CITY OF REHOBOTH BEACH BOARDWARLK MAJOR RECONSTRUCTION	ADVERTISE	$6,357,817.76
29-200-15	C220	CITY OF REHOBOTH BEACH BOARDWARLK MAJOR RECONSTRUCTION	ADVERTISE	$1,005,000.00
29-200-15	C240	CITY OF REHOBOTH BEACH BOARDWARLK MAJOR RECONSTRUCTION	AWARD	($1,791,963.23)
29-200-16	C220	NCC MILL CREEK GREENWAY	PE	$79,032.94
29-200-17	C240	NCC INDUSTRIAL TRACK GREENWAY	PE	$30,000.00
29-200-17	C220	NCC INDUSTRIAL TRACK GREENWAY- PHASE I	ADVERTISE	$580,000.00
29-200-17	C230	NCC INDUSTRIAL TRACK GREENWAY- PHASE I	ADVERTISE	$100,000.00
29-200-17	C240	NCC INDUSTRIAL TRACK GREENWAY- PHASE I	ADVERTISE	$714,351.43
29-200-17	C240	NCC INDUSTRIAL TRACK GREENWAY-PHASE I	TRANSFER	$100,000.00
29-200-17	C230	NCC INDUSTRIAL TRACK GREENWAY-PHASE I	TRANSFER	($100,000.00)
29-200-17	C240	NCC INDUSTRIAL TRACK GREENWAY-PHASE I	PE	$1,289.19
29-200-18	C220	OLD LANCASTER PIKE STREETSCAPE IMPROVEMENTS	UTILITIES	$546,081.99
29-200-18	C220	OLD LANCASTER PIKE STREETSCAPE IMPROVEMENTS	ADVERTISE	$300,000.00
29-200-18	C240	OLD LANCASTER PIKE STREETSCAPE IMPROVEMENTS	ADVERTISE	$1,888,833.87
29-200-18	C240	OLD LANCASTER PIKE STREETSCAPE IMPROVEMENTS	AWARD	($82,886.58)
29-200-18	C240	OLD LANCASTER PIKE STREETSCAPE IMPROVEMENTS	AWARD	$63,918.10
29-200-19	C220	CENTREVILLE STREETSCAPE IMPROVEMENTS	ADVERTISE	$400,000.00
29-200-19	C240	CENTREVILLE STREETSCAPE IMPROVEMENTS	ADVERTISE	$2,616,645.54
29-200-20	C220	OVERFALLS LIGHTSHIP SITE IMPROVEMENTS	ADVERTISE	$400,000.00
29-500-10	L240	EDUCATION & TRAINING FY09	ALLOT	$57,713.60
29-500-19	4L10	LITHIUM SUPPLY	CONST	$54,440.00
29-560-01	H240	MOTOR FUEL TAX COMPLIANCE AND ANTI-TAX EVASION ACTIVITIES 2009	CONT INCREASE	$10,000.00
29-660-02	L560	2009 SPR RESEARCH PROGRAM	ALLOT	$371,040.60
29-660-06	L550	TRAFFIC IMPACT STUDIES (OPTION A), FY09	FUND TRANSFER	$200,000.00
29-670-01	L450	WILMAPCO FY09	CONT INCREASE	$508,300.78
29-680-01	L560	FY09 LOCAL TRANSPORTATION ASSISTANCE PROGRAM	PRGRM FUND	$119,734.85
29-680-01	Q550	FY09 LOCAL TRANSPORTATION ASSISTANCE PROGRAM	PRGRM FUND	$56,350.88
29-680-01	Q560	FY09 LOCAL TRANSPORTATION ASSISTANCE PROGRAM	PRGRM FUND	$44,994.27

STATE PROJECT NUMBER	APPORT CODE	PROJECT TITLE	REASON	FED $ AUTH
30-010-01	LS30	2010 HIGHWAY SAFETY IMPROVEMENT PROGRAMS	PRGRM FUND	$728,765.13
30-010-02	LS20	2010 HIGH RISK RURAL ROADS PROGRAM	PRGRM FUND	$74,605.99
30-010-03	LS20	2009 HIGH RISK RURAL ROADS PROGRAM-TRAFFIC CONTROL DEVICE IMPROVEMENTS	PRGRM FUND	$65,958.76
30-047-01	H240	FY10 DELTRAC PROJECTS STATE-WIDE SUPPORT	PRGRM FUND	$683,446.14
30-047-01	L240	FY10 DELTRAC PROJECTS STATE-WIDE SUPPORT	PRGRM FUND	$34,392.05
30-047-01	Q240	FY10 DELTRAC PROJECTS STATE-WIDE SUPPORT	PRGRM FUND	$482,161.81
30-047-02	L400	FY10 DELTRAC STATEWIDE PROJECTS	PLANNING	$3,750,000.00
30-047-03	L400	FY10 DELTRAC SIGNALS INITIATIVES	PRGRM FUND	$2,459,592.09
30-070-01	L1C0	BRIDGE INSPECTION PROGRAM FY10	PRGRM FUND	$840,000.00
30-125-01	LY30	DESTINATION STATION	PRGRM FUND	$120,000.00
30-560-01	L240	MOTOR FUEL TAX COMPLIANCE AND ANTI-TAX EVASION ACTIVITIES 2010	PRGRM FUND	$24,000.00
30-630-01	L400	EDUCATION AND TRAINING FY10	PRGRM FUND	$338,615.75
30-660-01	0800	SPR PLANNING AND TRAFFIC PROGRAM 2010	PRGRM FUND	$3,447.20
30-660-01	0810	SPR PLANNING AND TRAFFIC PROGRAM 2010	PRGRM FUND	$181,684.59
30-660-01	L550	SPR PLANNING AND TRAFFIC PROGRAM 2010	PRGRM FUND	$1,647,449.92
30-660-01	Q550	SPR PLANNING AND TRAFFIC PROGRAM 2010	PRGRM FUND	$95,838.29
30-660-02	0860	SPR RESEARCH PROGRAM 2010	PRGRM FUND	$252,720.16
30-660-02	Q560	SPR RESEARCH PROGRAM 2010	PRGRM FUND	$118,423.84
30-670-01	H450	WILMAPCO, 2010 UPWP	PRGRM FUND	$755,205.92
30-670-01	L450	WILMAPCO, 2010 UPWP	PRGRM FUND	$430,264.08
30-670-02	L450	DOVER/KENT CO MPO, 2010 UPWP	PRGRM FUND	$622,258.00
30-670-02	Q450	DOVER/KENT CO MPO, 2010 UPWP	PRGRM FUND	$1,000.00
30-680-01	4380	LOCAL TRANSPORTATION ASSISTANCE PROGRAM 2010	PRGRM FUND	$140,000.00
30-680-01	H890	LOCAL TRANSPORTATION ASSISTANCE PROGRAM 2010	PRGRM FUND	$45,000.00
30-680-01	L550	LOCAL TRANSPORTATION ASSISTANCE PROGRAM 2010	PRGRM FUND	$121,000.00
30-690-01	LU20	SAFE ROUTES TO SCHOOL, INFRASTRUCTURE, KENT COUNTY	PRGRM FUND	$776,893.96
30-690-02	LU10	SAFE ROUTES TO SCHOOL, EDUCATION AND ENFORCEMENT 2010, STATEWIDE	PRGRM FUND	$77,814.00
30-690-03	LU30	SAFE ROUTES TO SCHOOL, PLANNING AND PROGRAM MANAGEMENT 2010, STATEWIDE	PRGRM FUND	$155,628.00

$128,763,497.34	FY2009 OBLIGATIONAL AUTHORITY
$128,763,497.34	FY2009 OBLIGATIONS TO DATE

Project Estimates

Project Estimates

The process that DelDOT uses to perform project estimates at the concept stage is currently a standard operating procedure and is not currently captured in any formal document. The DelDOT Project Development Manual, currently under development, will provide formal direction to the project manager on the development of cost estimates. DelDOT does however have several resources that guide the process to ensure that the estimates generated for the CTP are accurate and fully inclusive of the scope of work.

These include:

- DelDOT's CTP Estimate Form (identifies the major elements of the project and provides direction for compiling PE, RW, and Construction estimate data)
- DelDOT's Design Resource Center (provides resources used in the development of estimate data)
- Trns*prt (AASHTO's cost estimating software)

The main tool used is the CTP estimate form. This form outlines that elements of the project that need to be quantified. These items represent the major contract items and typically account for about 80% of the project cost. Once the major items of the project are quantified the information is entered into Trns*prt to generate the specific unit costs for the major contract items. (Trns*prt captures the last three years of contractor bids on items and these are tracked by the type and size of the project.) The cost data is then entered into the CTP Project Cost Estimate for the appropriate work item. Contingencies are then applied to the estimate to account for the remaining 20%. In addition there are other contingencies that are applied to the estimate to account for construction inspection and other project costs.

As a project progresses through the design a more detailed cost estimate is prepared. This estimate uses actual quantities and there are less contingencies applied to the estimate figures. This more refined estimate is used once the project proceeds into the semi-final plan development of the PE phase.

Helpful Hints for Reading the Charts

Helpful Hints for Reading the Charts

The Project Authorization Schedule indicates anticipated authorization amount for each project by fiscal year.

Each Project is assigned a finance project number. The numbering system applies intelligence to the process.

Funding percentage and source for each project phase.

Federal Fund Type for each fiscal year.

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-122-02	PD	100% S-STATE	480.2														
29-122-02	PE	80% F-FHWA	2,000.0														
29-122-02	ROW	80% F-FHWA	4,700.0				940.0	3,760.0	1,050							940.0	3,760.0
29-122-02	C	80% F-FHWA	21,500.0										4,300.0	17,200.0	1,050	4,300.0	17,200.0
Total			28,689.2				940.0	3,760.0					4,300.0	17,200.0			

Project Phase – Project Development up to 20% plans (PD), Formal Design beyond 20% plans (PE), Right of Way Acquisition (ROW), and Construction (C) scheduled in the various fiscal years throughout the six year time horizon of the capital program.

State Authorization each fiscal year.

Anticipated additional authorization amount for future fiscal years by project phase.

Helpful Hints For Reading The Charts

The Project Funding Schedule indicates anticipated cash spending for each project by phase, funding source, and fiscal year.

Each Project is assigned a finance project number. The numbering system applies intelligence to the process.

Funding percentage and source for each project phase.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-122-02	PD	100% S-STATE		480.2	2.													
28-122-02	IE	80% F-FHWA		2,000.0	250.0	1,000.0												
28-122-02	ROW	80% F-FHWA		4,700.0				500.0	2,000.0		440.0	1,760.0						
28-122-02	C	80% F-FHWA		21,500.0										1,900.0	7,600.0		12,000.0	
Total				28,689.2	252.	1,000.0		500.0	2,000.0		440.0	1,760.0		1,900.0	7,600.0		12,000.0	

Anticipated cash spending amount for future fiscal years by project phase.

Project Phase – Project Development up to 20% plans (PD), Formal Design beyond 20% plans (PE), Right of Way Acquisition (RW), and Construction (C) scheduled in the various fiscal years throughout the six year time horizon of the capital program.

Estimated total cost of the project by project phase

Legend of Abbreviations

Legend of Abbreviations

ARRA	American Recovery and Reinvestment Act
AASHTO	American Association of State Highway and Transportation Officials
A/C	FHWA Advanced Construction
ADA	Americans with Disabilities Act
ASR	Alkaline Silica Reactivity
AVL	Automated Vehicle Locator
BR	Bridge
C	Construction
CCCP	Corridor Capacity Preservation Program
C&D	Chesapeake and Delaware
CMP	Corrugated Metal Pipe
CMPA	Corrugated Metal Pipe Arches
COT	Council on Transportation
CTP	Capital Transportation Plan
CVISN	Commercial Vehicle Information Systems Networks
DART	Delaware Administration for Regional Transit
DelDOT	Delaware Department of Transportation
DelTrac	Delaware Traffic Management Information System
DEV	Development
DISC	Discretionary
Dover/Kent MPO	Dover/Kent County Metropolitan Planning Organization (covering all of Kent County Delaware)
DRBA	Delaware River and Bay Authority
DTC	Delaware Transit Corporation
EA	Environmental Assessment
EIS	Environmental Impact Statement
ENV	Environmental Studies
FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration

FTBD	Federal To Be Determined
FY	Fiscal Year
HDPE	High Density Polyethylene
HIST	Historic Evaluation
HSIP	Highway Safety Improvement Program
KC	Kent County
MGT	Management
MIS	Major Investment Study
MPO	Metropolitan Planning Organization
NC	New Castle
NEC	Northeast Corridor
NPDES	National Pollution Discharge and Elimination Survey
OIT	Office of Information Technology
PD	Project Development
PF	Project Funding
PE	Preliminary Engineering (Design)
PLAN	Planning phase of a project
PRO	Procurement
ROW	Acquisition of Right-of-Way and/or Relocation
SEPTA	Southeastern Pennsylvania Transportation Authority
SC	Sussex County
ST	State
STIP	State Transportation Improvement Plan
TCSP	Transportation and Community System Preservation
TIP	Transportation Improvement Plan
TDM	Traffic Demand Management
TMA	Transportation Management Association
TTF	Transportation Trust Fund
UTIL	Utilities
WILMAPCO	Wilmington Area Metropolitan Planning Organization (covering all of New Castle County and Cecil County Maryland)

Statewide

Road Systems

Local

Project Title	Primavera#	Project #
Recreational Trails	**07-22613**	**28-300-01**

Project Description The Recreational Trails Program provides FHWA funds to the states to develop and maintain recreational trails and trail-related facilities for recreational trail uses. This is a statewide program administered in Delaware by the Delaware Department of Natural Resources and Environmental Control (DNREC) with funding transferred through DelDOT. An annual Work Plan is developed by DNREC that includes a listing of RTP funded activities and projects to support their annual program.

Project Justification This is a federally participating program.

Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Recreational Trails

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-300-01	Program Funding	80% FHWA	6,405.0		854.0	L940		854.0	L940		854.0	L940		854.0	L940		3,416.0
Total			**6,405.0**		**854.0**			**854.0**			**854.0**			**854.0**			**3,416.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-300-01	Program Funding	80% FHWA		6,405.0		854.0	213.5		854.0	213.5		854.0	213.5		854.0	213.5	1,067.5	1,067.5
Total				**6,405.0**		**854.0**	**213.5**		**854.0**	**213.5**		**854.0**	**213.5**		**854.0**	**213.5**	**1,067.5**	**1,067.5**

Bridge

Project Title

Primavera# **Project #**

Bridge Management

05-10003

Project Description Bridges identified for bridge painting; bridge scour; bridge deck preservation; and underwater bridge repairs are addressed through this program. The bridge management program identifies deficient bridges and funding for preliminary engineering, right-of-way and construction in the Bridge Projects section. The bridges are then listed as separate projects in the Capital Transportation Program.

Project Justification The bridge inspection program creates the priority rating system, which is based on deficiency ratings and will be used for further rehabilitation and repair as the deficiencies are identified.

Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Bridge Management

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	18,157.3		2,490.0	L1C0		2,100.0	L1C0		1,400.0	L1C0		1,400.0	L1C0		7,390.0
											1,000.0	L110		1,000.0	L110		2,000.0
Total			**18,157.3**		**2,490.0**			**2,100.0**			**2,400.0**			**2,400.0**			**9,390.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	4,420.6	18,157.3	672.3	2,490.0	370.0	525.0	2,100.0		600.0	2,400.0		600.0	2,400.0		3,000.0	3,000.0
Total			**4,420.6**	**18,157.3**	**672.3**	**2,490.0**	**370.0**	**525.0**	**2,100.0**		**600.0**	**2,400.0**		**600.0**	**2,400.0**		**3,000.0**	**3,000.0**

Project Title

Bridge Preservation Program

Primavera# 05-10006

Project #

Project Description Funding is requested for bridges that are identified for replacement or rehabilitation including structurally deficient bridges. As individual bridges are identified through the Bridge Management Program, they are funded from this group and then listed as separate pages in the appropriate county.

Project Justification The bridge priority rating system is based on deficiency and functional obsoleteness ratings. These are updated biannually to determine specific bridges for rehabilitation, reconstruction or replacement.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Bridge Preservation Program

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	48,747.8										1,000.0	4,000.0	L110	1,000.0	4,000.0
													2,000.0	8,000.0	L1C0	2,000.0	8,000.0
Total			**48,747.8**										**3,000.0**	**12,000.0**		**3,000.0**	**12,000.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	44,678.1	48,747.8	747.8				1,500.0			1,500.0		3,000.0	12,000.0		15,000.0	15,000.0
Total			**44,678.1**	**48,747.8**	**747.8**				**1,500.0**			**1,500.0**		**3,000.0**	**12,000.0**		**15,000.0**	**15,000.0**

Paving

Project Title

Primavera# **Project #**

Paving and Rehabilitation

05-10038

Project Description

This program consists of major pavement rehabilitation and pavement resurfacing of state maintained roadways (except for the Community Transportation Fund Program).
Other Paving and Patching - This ongoing annual program rehabilitates road surfaces to maintain structure integrity. Specific locations are identified annually after the spring inspection.
Surface Treatment - On less traveled roadways, mostly in Kent and Sussex Counties, the road structure is preserved by a coating of tar, and then overlaid with stone. This treatment, in general, lasts seven years. Specific locations are identified annually after the spring inspection.
Surface Treatment Conversion - As areas are developed or surface treated roads become more heavily traveled, they are converted to a two-inch hot-mix overlay surface. Specific locations are identified annually after the spring inspection.

Project Justification

These projects are necessary in order to maintain a road inventory that does not become deficient and to improve deteriorating pavement conditions throughout the state.

Funding Program	ROAD SYSTEMS	PAVING
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Paving and Rehabilitation

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	85,437.5		4,000.0	L240	250.0	1,000.0	L240							250.0	5,000.0
							500.0	2,000.0	L230	200.0	800.0	L230				700.0	2,800.0
							2,450.0	9,800.0	L200	1,300.0	5,200.0	L200	1,700.0	6,800.0	L200	5,450.0	21,800.0
										500.0	2,000.0	L250	250.0	1,000.0	L250	750.0	3,000.0
	C	100% FHWA (ARRA)	31,350.0		11,000.0	C240											11,000.0
	C	100% STATE	382,130.0				4,360.3			56,374.0			72,550.0			133,284.3	
Total			**498,917.5**		**15,000.0**		**7,560.3**	**12,800.0**		**58,374.0**	**8,000.0**		**74,500.0**	**7,800.0**		**140,434.3**	**43,600.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	5,487.5	85,437.5	5,487.5	21,950.0		3,200.0	12,800.0		2,000.0	8,000.0		1,950.0	7,800.0		16,000.0	16,000.0
	C	100% FHWA (ARRA)		31,350.0		31,350.0												
	C	100% STATE	92,895.2	382,130.0	44,512.5			52,743.0			56,374.0			72,550.0			73,100.0	73,100.0
Total			**98,382.7**	**498,917.5**	**50,000.0**	**53,300.0**		**55,943.0**	**12,800.0**		**58,374.0**	**8,000.0**		**74,500.0**	**7,800.0**		**89,100.0**	**89,100.0**

Materials & Minor Contracts

Project Title

Primavera# **Project #**

Materials and Minor Contracts

05-10031

Project Description

This request expands the capability of the operating districts to maintain the state's roadways through the development of unit price contracts for small to medium sized projects. Examples of capital repairs and minor improvements that would be funded by this program include: contracts for adding minor turn lanes at intersections; concrete pavement repairs; repair/replacement of curbs,gutters and sidewalks; traffic control devices (including those necessary for pedestrian, transit, and bicycle access); rotomilling; crossover modifications; guardrail installations; and drainage improvements. Annual unit price contracts are issued for various types of work to quickly address specific needs as they are identified. These are projects and programs which require no acquisition of right-of-way, minimal design, no location and/or environmental studies or permits,and are administered by the maintenance districts. As stand-alone projects are identified, they will then be listed as separate projects in the Capital Transportation Program.
In addition, necessary replacements of sign structures, high mast lighting and traffic signal replacements as identified by the Sign Structure Inspection Program are funded through these contracts.

Project Justification

Funding permits minor capital problems to be addressed throughout the year at the maintenance district level. In addition, the department must comply with environmental laws and regulations that mandate proper maintenance of storm water discharge systems.

Funding Program	ROAD SYSTEMS	MATERIALS & MINOR CONTRACTS
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Materials and Minor Contracts

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% FHWA	1,000.0														
	C	100% STATE	34,694.0	1,100.0			4,733.0			6,000.0			5,900.0			17,733.0	
Total			**35,694.0**	**1,100.0**			**4,733.0**			**6,000.0**			**5,900.0**			**17,733.0**	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% FHWA		1,000.0		1,000.0												
	C	100% STATE	6,261.0	34,694.0	4,994.0			6,000.0			6,000.0			5,900.0			5,900.0	5,900.0
Total			**6,261.0**	**35,694.0**	**4,994.0**	**1,000.0**		**6,000.0**			**6,000.0**			**5,900.0**			**5,900.0**	**5,900.0**

Safety

Project Title

Primavera# **Project #**

Bicycle/Pedestrian Facility Enhancement

10-99007

Project Description These projects assist with the design of new bicycle and/or pedestrian features to address system deficiencies discovered during the Planning Process.

Project Justification This project will help cover the design costs when a deficiency is found regarding pedestrian or median safety.

Funding Program	ROAD SYSTEMS	SAFETY
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Bicycle/Pedestrian Facility Enhancement

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	100.0		80.0	L400											80.0
Total			**100.0**		**80.0**												**80.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	20.0	100.0	20.0	80.0												
Total			**20.0**	**100.0**	**20.0**	**80.0**												

Project Title

Primavera# **Project #**

Hazard Elimination Program

10-10006

Project Description This is a federally funded program to identify locations and reduce the severity and frequency of crashes. This is done through identifying locations and crash patterns, conducting field studies, and developing potential solutions. After the HEP committee reviews this information, improvement alternatives are developed that include low cost safety improvements such as signing, pavement marking and/or traffic signal upgrades, which typically do not require full design or right-of-way acquisition. Other improvements beyond the low cost safety improvements are also recommended for those locations that require more substantial improvements. Those improvements are moved through the project development process and require full design and sometimes right-of-way acquisition.

Project Justification These projects are federally participating safety programs. The programs and improvements provide for safer roadways and intersections statewide.

Funding Program	ROAD SYSTEMS	SAFETY
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Hazard Elimination Program

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	90% FHWA	14,666.7		2,200.0	LS30	244.4	2,200.0	LS30	244.4	2,200.0	LS30	244.4	1,100.0	LS30	733.2	7,700.0
Total			**14,666.7**		**2,200.0**		**244.4**	**2,200.0**		**244.4**	**2,200.0**		**244.4**	**1,100.0**		**733.2**	**7,700.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	90% FHWA	244.4	14,666.7	244.4	2,200.0		244.4	2,200.0		244.4	2,200.0		244.4	2,200.0		2,444.4	2,444.4
Total			**244.4**	**14,666.7**	**244.4**	**2,200.0**		**244.4**	**2,200.0**		**244.4**	**2,200.0**		**244.4**	**2,200.0**		**2,444.4**	**2,444.4**

Project Title

Primavera# **Project #**

High Risk Rural Roads Program

Primavera# 10-10007

Project Description The High Risk Rural Roads Program is a federally funded program to identify locations and reduce the severity and frequency of crashes on rural roadways where the crash rate for fatalities and incapacitating injuries exceeds average crash rates. This is done through identifying locations and crash patterns, conducting field studies, and developing potential solutions. Improvement alternatives are developed that include low cost safety improvements such as signing, pavement marking and/or traffic signal upgrades, which typically do not require full design or right-of-way acquisition.

Project Justification These projects are federally participating safety programs. The programs and improvements provide for safer roadways and intersections statewide.

Funding Program	ROAD SYSTEMS	SAFETY
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

High Risk Rural Roads Program

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	90% FHWA	1,650.0		250.0	LS20	25.0	250.0	LS20	25.0	250.0	LS20	25.0	250.0	LS20	75.0	1,000.0
Total			**1,650.0**		**250.0**		**25.0**	**250.0**		**25.0**	**250.0**		**25.0**	**250.0**		**75.0**	**1,000.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	90% FHWA	25.0	1,650.0	25.0	250.0		25.0	250.0		25.0	250.0		25.0	250.0		275.0	275.0
Total			**25.0**	**1,650.0**	**25.0**	**250.0**		**25.0**	**250.0**		**25.0**	**250.0**		**25.0**	**250.0**		**275.0**	**275.0**

Project Title

Primavera# **Project #**

Median Enhancement Program

Primavera# 10-99006

Project Description These projects assist with the design of median improvements to address system deficiencies discovered during the Planning Process.

Project Justification This project will help cover the design costs when a deficiency is found regarding pedestrian or median safety.

Funding Program	ROAD SYSTEMS	SAFETY
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Median Enhancement Program

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	100.0		80.0	LS30											80.0
Total			**100.0**		**80.0**												**80.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	20.0	100.0	20.0	80.0												
Total			**20.0**	**100.0**	**20.0**	**80.0**												

Facilities

Project Title	Primavera#	Project #
Transit Enhancement Program (FTA) - Bus Stop Improvements	**09-90412**	**29-022-01**

Project Description The project improvements could include enhancements to existing transit facilites or the installation of new transit facilities.

Project Justification This project will enhance transit use throughout the state and encourage movement of people and goods through other than single occupant vehicles.

Funding Program	ROAD SYSTEMS	FACILITIES
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Transit Enhancement Program (FTA) - Bus Stop Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-022-01	Program Funding	80% FTA	468.0		69.6	5307	15.2	61.0	5307	15.2	61.0	5307	15.2	61.0	5307	45.6	252.6
Total			**468.0**		**69.6**		**15.2**	**61.0**		**15.2**	**61.0**		**15.2**	**61.0**		**45.6**	**252.6**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-022-01	Program Funding	80% FTA	17.4	468.0	17.4	69.6		15.2	61.0		15.2	61.0		15.2	61.0		76.2	76.2
Total			**17.4**	**468.0**	**17.4**	**69.6**		**15.2**	**61.0**		**15.2**	**61.0**		**15.2**	**61.0**		**76.2**	**76.2**

Other

Project Title | **Primavera#** | **Project #**

Intersection Improvements

05-10030

Project Description

These projects involve the identification, design and construction of operational and safety initiatives and improvements through strategic planning, or the installation or modification of traffic control (signal) systems and devices.

The type of work includes: Roadway Lighting, New and Upgraded Traffic Signals, New and Upgraded Pedestrian Signals and Associated Curb Ramps, LED Relamping, Maintenance of Traffic Support for Signal Work, MUTCD Revisions, Signal and Other Traffic Related Manuals.

Project Justification

These improvements are identified by DelDOT's Traffic Section to improve the operation, mobility and safety of the traveling public and reduce congestion.

Funding Program	ROAD SYSTEMS	OTHER
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	4,800.0	592.0				1,280.0	L240	400.0	1,600.0	L240	240.0	960.0	L240	1,232.0	3,840.0
	Program Funding	100% FHWA (ARRA)	1,550.0														
	Program Funding	100% Other	3,000.0														
	Program Funding	100% STATE	26,440.0				2,386.2			3,600.0			4,760.0			10,746.2	
Total			**35,790.0**	**592.0**			**2,386.2**	**1,280.0**		**4,000.0**	**1,600.0**		**5,000.0**	**960.0**		**11,978.2**	**3,840.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	6,013.8	4,800.0				320.0	1,280.0		400.0	1,600.0		240.0	960.0			
	Program Funding	100% FHWA (ARRA)		1,550.0		1,550.0												
	Program Funding	100% Other		3,000.0			600.0			600.0			600.0			600.0	600.0	
	Program Funding	100% STATE		26,440.0	3,400.0			4,680.0			3,600.0			4,760.0			5,000.0	5,000.0
Total			**6,013.8**	**35,790.0**	**3,400.0**	**1,550.0**	**600.0**	**5,000.0**	**1,280.0**	**600.0**	**4,000.0**	**1,600.0**	**600.0**	**5,000.0**	**960.0**	**600.0**	**5,600.0**	**5,000.0**

Project Title

Primavera# **Project #**

Rail Crossing Safety

05-10040

Project Description

These projects involve the selection of safety improvements at highway/rail crossings throughout the state as identified by the Department's Safety Rail Improvement Program. These improvements include installations of signing, pavement markings, lights and/or gages at deficient crossing.
The actual sites have yet to be determined and approved from the possible candidate locations being considered for upgrades for Fiscal Year 2010.

Project Justification

The Highway/Rail Grade Crossing Safety Program is a federally participating safety program. The improvements provide for safer highway/rail grade crossings at locations with a statistically significant crash history.



Funding Program	ROAD SYSTEMS	OTHER
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Rail Crossing Safety

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PD	100% STATE	450.0							75.0			75.0			150.0	
	C	100% STATE	1,052.5				96.4			149.5			249.5			495.4	
	C	90% FHWA	3,888.9		550.0	LS40		550.0	LS40	61.1	550.0	LS40	61.1	550.0	LS40	122.2	2,200.0
	C	90% FHWA	3,888.8		550.0	LS50		550.0	LS50	61.1	550.0	LS50	61.1	550.0	LS50	122.2	2,200.0
Total			**9,280.2**		**1,100.0**		**96.4**	**1,100.0**		**346.7**	**1,100.0**		**446.7**	**1,100.0**		**889.8**	**4,400.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	597.0	450.0	75.0			75.0			75.0			75.0			75.0	75.0
	C	100% STATE		1,052.5	105.0			149.5			149.5			249.5			199.5	199.5
	C	90% FHWA		3,888.9	833.4	750.0		61.1	550.0		61.1	550.0		61.1	550.0		611.1	611.1
	C	90% FHWA		3,888.8	833.4	750.0		61.1	550.0		61.1	550.0		61.1	550.0		611.1	611.1
Total			**597.0**	**9,280.2**	**1,846.7**	**1,500.0**		**346.7**	**1,100.0**		**346.7**	**1,100.0**		**446.7**	**1,100.0**		**1,496.7**	**1,496.7**

Project Title

Primavera# **Project #**

Ride Ability

09-61922

Project Description Construction will include repairs to highway/rail crossing surface(s) only. Repair in kind or upgrade to concrete.

Project Justification This program will address poor ride and hazardous conditions.

Funding Program	ROAD SYSTEMS	OTHER
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Ride Ability

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% STATE	4,000.0							648.2			750.0			1,398.2	
Total			**4,000.0**							**648.2**			**750.0**			**1,398.2**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% STATE	1,101.8	4,000.0	250.0			750.0			750.0			750.0			750.0	750.0
Total			**1,101.8**	**4,000.0**	**250.0**			**750.0**			**750.0**			**750.0**			**750.0**	**750.0**

Project Title

Primavera# **Project #**

Signage and Pavement Markings

05-10045

Project Description The signage projects involve the need for statewide improvements of signage. The goal is to enable not only visitors, but also residents a clear path with appropriate directional signs and to eliminate confusion. The pavement marking program is normally funded through the Operating Budget, but portions of these capital funds will be used to determine improvements, including but not limited to reflective epoxy striping.

Project Justification These projects will help improve the safety and ease of negotiation of the road system for the traveling public.

Funding Program	ROAD SYSTEMS	OTHER
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Signage and Pavement Markings

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	4,000.0	200.0	800.0	L050		800.0	L050							200.0	1,600.0
	C	100% FHWA (ARRA)	2,000.0														
	C	100% STATE	12,600.0	1,200.0									1,023.6			2,223.6	
Total			**18,600.0**	**1,400.0**	**800.0**			**800.0**					**1,023.6**			**2,423.6**	**1,600.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	7,576.4	4,000.0	200.0	800.0		200.0	800.0								1,000.0	1,000.0
	C	100% FHWA (ARRA)		2,000.0		2,000.0												
	C	100% STATE		12,600.0	1,200.0			2,200.0			2,400.0			2,400.0			2,200.0	2,200.0
Total			**7,576.4**	**18,600.0**	**1,400.0**	**2,800.0**		**2,400.0**	**800.0**		**2,400.0**			**2,400.0**			**3,200.0**	**3,200.0**

Project Title

Traffic Calming

Primavera# 05-10047

Project #

Project Description

This program, initiated in FY 2000, involves the design and construction of traffic calming facilities. It involves a community-based approach to study, design, and construct traffic calming projects that reduce traffic volumes, travel speeds and provide for increased safety within communities. Traffic calming projects include, but are not limited to: roundabout intersection designs, pedestrian and bicycle facilities, transit access, park and ride facilities, traffic calming and other solutions to slow traffic. The Department is working with numerous residential communities to plan, develop and construct traffic calming projects. Study, design, and public outreach elements of the residential and development traffic calming projects are funded through the Department via this funding category. Construction for small projects, such as speed humps, is funded through the sponsoring Legislator's CTF allocation. Larger projects can be funded with a combination of CTF and DelDOT capital construction funds.

Projects that are in the community outreach phase:

Schaefer Boulevard, Heritage Park, Harvest Lane, Balsam Terrace, South Ford, Shelly Drive, Park Road, Green Drive, Old Churchman's Road, Kentland Drive, Moorehouse Drive, E. Rutherford Drive, Ivy Road, Grand Road, Scottfield Road, Thornwood Road and Passmore Road

Projects advancing in development or design include the following:

Wellington Drive, Old Cooches Bridge Road, Caravel Woods and Brennan Boulevard

Projects currently in construction include the following:

N/A

Project Justification

These improvements enhance communities through strategies that reduce traffic volumes and travel speeds.

Funding Program	ROAD SYSTEMS	OTHER
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Traffic Calming

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	2,353.3							301.3			400.0			701.3	
Total			**2,353.3**							**301.3**			**400.0**			**701.3**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	852.0	2,353.3	353.3			400.0			400.0			400.0			400.0	400.0
Total			**852.0**	**2,353.3**	**353.3**			**400.0**			**400.0**			**400.0**			**400.0**	**400.0**

Project Title

Primavera# **Project #**

Transportation Enhancements

05-10048

Project Description

The goal of the Transportation Enhancements (TE) Program is to provide funding support for the development and implementation of a variety of non-traditional projects that highlight the cultural, aesthetic and environmental aspects of the transportation system. Examples range from restoration of historic transportation facilities, to pedestrian and bicycle facilities, landscaping and scenic beautification and mitigation of water pollution from highway runoff. The TE Program was established under the federal Intermodal Transportation Efficiency Act (ISTEA) of 1991, and was carried forward through the Transportation Equity Act for the 21st Century (TEA-21) passed by Congress in 1998. Under the TE program, states are required to use at least ten percent of their federal Surface Transportation Program (STP) funds for TE projects that fall into one or more of the following categories:
1. Pedestrian and bicycle facilities; 2. Safety and educational activities for bicyclists and pedestrians; 3. Acquisition of scenic easements, and scenic or historic sites; 4. Scenic or historic highway programs, including the provision of tourist and welcome center facilities; 5. Landscaping and other beautification; 6. Historic preservation; 7. The preservation of abandoned railway corridors, including conversions for use as pedestrian or bicycle trails; 8. Control or removal of outdoor advertising; 9. Rehabilitation and operation of historic transportation buildings, structures, or facilities, including historic railroad facilities and canals; 10. Archaeological planning and research; 11. Mitigation of water pollution due to highway runoff; and 12. Establishment of transportation museums.

Project Justification

These projects address a federally participating program for non-traditional enhancements to transportation infrastructure and services.

Funding Program	ROAD SYSTEMS	OTHER
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Transportation Enhancements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	25,500.0		3,400.0	L220		3,400.0	L220		3,400.0	L220		3,400.0	L220		13,600.0
	Program Funding	100% STATE	400.0														
Total			**25,900.0**		**3,400.0**			**3,400.0**			**3,400.0**			**3,400.0**			**13,600.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	11,751.6	25,500.0	850.0	3,400.0		850.0	3,400.0		850.0	3,400.0		850.0	3,400.0		4,250.0	4,250.0
	Program Funding	100% STATE		400.0	400.0													
Total			**11,751.6**	**25,900.0**	**1,250.0**	**3,400.0**		**850.0**	**3,400.0**		**850.0**	**3,400.0**		**850.0**	**3,400.0**		**4,250.0**	**4,250.0**

Support Systems

Aeronautics

Project Title

Primavera# **Project #**

Aeronautics Planning

07-22611

Project Description These funds support the creation and implementation of the State's planning efforts with regard to the aviation system in the State.

Project Justification The Department has been charged with maintaining aviation systems within the state by the Legislature.

Funding Program	SUPPORT SYSTEMS	AERONAUTICS
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Aeronautics Planning

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% FAA	1,102.2		175.0	FAA3		175.0	FAA3		175.0	FAA3		175.0	FAA3		700.0
Total			**1,102.2**		**175.0**			**175.0**			**175.0**			**175.0**			**700.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% FAA	34.8	1,102.2	8.7	175.0		8.7	175.0		8.7	175.0		8.7	175.0		183.7	183.7
Total			**34.8**	**1,102.2**	**8.7**	**175.0**		**8.7**	**175.0**		**8.7**	**175.0**		**8.7**	**175.0**		**183.7**	**183.7**

Project Title

Primavera# **Project #**

Aeronautics Program Development

07-22610

Project Description These funds support the creation and implementation of the State's planning efforts with regard to the aviation system in the State.

Project Justification The Department has been charged with maintaining aviation systems within the state by the Legislature.

Funding Program	SUPPORT SYSTEMS	AERONAUTICS
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Aeronautics Program Development

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	4,222.2														
Total			**4,222.2**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	4,213.7	4,222.2	366.2			891.2			741.2			741.2			741.2	741.2
Total			**4,213.7**	**4,222.2**	**366.2**			**891.2**			**741.2**			**741.2**			**741.2**	**741.2**

Planning

Project Title

Primavera# **Project #**

Delaware Byways Program **10-00010**

Project Description Funds will be used to address various projects based upon the needs of the Delaware Byways Programs.

Project Justification Funding from Federal Grants will be used to fund the Delaware Byways Program.

Funding Program	SUPPORT SYSTEMS	PLANNING
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Delaware Byways Program

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	587.0														
Total			**587.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	117.4	587.0	117.4	469.6												
Total			**117.4**	**587.0**	**117.4**	**469.6**												

Project Title

Primavera# **Project #**

Local Transportation Assistance Program 2010

10-99005

Project Description This is the Local Transportation Assistance Program that provides monies for training and technology transfer for local governments with infrastructure responsibilities. This program is administered with and through the Center for Transportation at the University of Delaware.

Project Justification This is a federally participating program to provide funding for local transportation planning.

Funding Program	SUPPORT SYSTEMS	PLANNING
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Local Transportation Assistance Program 2010

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	50% FHWA	2,111.7		170.0	4380	170.0	170.0	4380	170.0	170.0	4380	170.0	170.0	4380	510.0	680.0
Total			**2,111.7**		**170.0**		**170.0**	**170.0**		**170.0**	**170.0**		**170.0**	**170.0**		**510.0**	**680.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Planning	50% FHWA	170.0	2,111.7	170.0	170.0		170.0	170.0		170.0	170.0		170.0	170.0		340.0	411.7
Total			**170.0**	**2,111.7**	**170.0**	**170.0**		**170.0**	**170.0**		**170.0**	**170.0**		**170.0**	**170.0**		**340.0**	**411.7**

Project Title

Primavera# **Project #**

Metropolitan Planning Organization / FHWA **07-22603**

Project Description This is an annual pass-through of planning funds to the Metropolitan Planning Organizations.

Project Justification This project provides operating funds from FHWA to the Metropolitan Planning Organizations.

Funding Program	SUPPORT SYSTEMS	PLANNING
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

FY 2010 – FY 2015

Metropolitan Planning Organization / FHWA

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	11,042.9		1,472.4	L450	368.1	1,472.4	L450	368.1	1,472.4	L450	368.1	1,472.4	L450	1,104.3	5,889.6
Total			**11,042.9**		**1,472.4**		**368.1**	**1,472.4**		**368.1**	**1,472.4**		**368.1**	**1,472.4**		**1,104.3**	**5,889.6**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	368.1	11,042.9	368.1	1,472.4		368.1	1,472.4		368.1	1,472.4		368.1	1,472.4		1,840.5	1,840.5
Total			**368.1**	**11,042.9**	**368.1**	**1,472.4**		**368.1**	**1,472.4**		**368.1**	**1,472.4**		**368.1**	**1,472.4**		**1,840.5**	**1,840.5**

Project Title

Primavera# **Project #**

Metropolitan Planning Organization / FTA **07-22604**

Project Description This is an annual pass-through of planning funds to the Metropolitan Planning Organizations.

Project Justification This project provides operating funds from FTA to the Metropolitan Planning Organizations.

Funding Program	SUPPORT SYSTEMS	PLANNING
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Metropolitan Planning Organization / FTA

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FTA	2,646.6		352.9	5303	88.2	352.9	5303	88.2	352.9	5303	88.2	352.9	5303	264.6	1,411.6
Total			**2,646.6**		**352.9**		**88.2**	**352.9**		**88.2**	**352.9**		**88.2**	**352.9**		**264.6**	**1,411.6**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FTA	88.2	2,646.6	88.2	352.9		88.2	352.9		88.2	352.9		88.2	352.9		441.1	441.1
Total			**88.2**	**2,646.6**	**88.2**	**352.9**		**88.2**	**352.9**		**88.2**	**352.9**		**88.2**	**352.9**		**441.1**	**441.1**

Project Title

Primavera# **Project #**

Planning Program Development

07-22602

Project Description These funds are used by DelDOT's Planning Division to support the creation of transportation plans for regions and communities in the State of Delaware . The specific planning projects are selected with the concurrence of the Secretary through the year based on the demands placed on the Department by local needs.

Project Justification These planning activities are required by reason of the Department's mission as found in the legislation that created the Department.

Funding Program	SUPPORT SYSTEMS	PLANNING
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Planning Program Development

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	7,294.7										774.6			774.6	
Total			**7,294.7**										**774.6**			**774.6**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	3,926.9	7,294.7	1,101.5			1,200.0			1,200.0			1,200.0			1,296.6	1,296.9
Total			**3,926.9**	**7,294.7**	**1,101.5**			**1,200.0**			**1,200.0**			**1,200.0**			**1,296.6**	**1,296.9**

Project Title

Primavera# **Project #**

Rural Transportation Assistance Program **07-22606**

Project Description This is the Rural Technical Assistance Program (RTAP). The program is funded by the Federal Transit Administration (FTA) and provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas of the State.

Project Justification The program is funded 100% by Federal Transit Administration (FTA) and provides support for the rural areas of the State.

Funding Program	SUPPORT SYSTEMS	PLANNING
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Rural Transportation Assistance Program

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	100% FTA	461.4		76.9	5311		76.9	5311		76.9	5311		76.9	5311		307.6
Total			**461.4**		**76.9**			**76.9**			**76.9**			**76.9**			**307.6**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Planning	100% FTA		461.4		76.9			76.9			76.9			76.9		76.9	76.9
Total				**461.4**		**76.9**			**76.9**			**76.9**			**76.9**		**76.9**	**76.9**

Project Title

Primavera# **Project #**

Safe Routes to School

07-22601

Project Description This program is intended to result in more students walking and bicycling to school. These funds provide the means by which the Department can work with local school districts to create programs and projects that will make walking and bicycling safer and more convenient for students. This is a program where the specific projects change from year-to-year depending on demand and the stages of funded projects.

Project Justification This is a federally participating program. These funds can only be used in conjunction with the State's federally approved program.

Funding Program	SUPPORT SYSTEMS	PLANNING
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Safe Routes to School

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	100% FHWA	5,940.0		99.0	LU10		99.0	LU10		99.0	LU10		99.0	LU10		396.0
					198.0	LU30		198.0	LU30		198.0	LU30		198.0	LU30		792.0
					693.0	LU20		693.0	LU20		693.0	LU20		693.0	LU20		2,772.0
Total			**5,940.0**		**990.0**			**990.0**			**990.0**			**990.0**			**3,960.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Planning	100% FHWA		5,940.0		990.0			990.0			990.0			990.0		990.0	990.0
Total				**5,940.0**		**990.0**			**990.0**			**990.0**			**990.0**		**990.0**	**990.0**

Project Title

Primavera# **Project #**

Statewide Planning & Research Program / FHWA **07-22608**

Project Description The Division of Planning uses these federal funds to support the creation of federally required products including the Long Range Transportation Plan. The Division generates an annual program for consideration and approval by FHWA in late spring. This timing is very important to make sure there is no gap in funding from fiscal year to fiscal year. This program uses monies from the current federal fiscal year to fund the subsequent year's projects.

Project Justification This is a federally participating program where the funding is established by formula and where the FHWA retains approval authority with regard to the specific projects.

Funding Program	SUPPORT SYSTEMS	PLANNING
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

FY 2010 – FY 2015

Statewide Planning & Research Program / FHWA

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	80% FHWA	18,790.1		1,580.0	L550	395.0	1,580.0	L550	493.8	1,975.0	L550	493.8	1,975.0	L550	1,382.6	7,110.0
					662.0	L560	165.5	662.0	L560	165.5	662.0	L560	165.5	662.0	L560	496.5	2,648.0
Total			**18,790.1**		**2,242.0**		**560.5**	**2,242.0**		**659.3**	**2,637.0**		**659.3**	**2,637.0**		**1,879.1**	**9,758.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Planning	80% FHWA	560.5	18,790.1	560.5	2,242.0		560.5	2,242.0		659.3	2,637.0		659.3	2,637.0		3,296.3	3,296.3
Total			**560.5**	**18,790.1**	**560.5**	**2,242.0**		**560.5**	**2,242.0**		**659.3**	**2,637.0**		**659.3**	**2,637.0**		**3,296.3**	**3,296.3**

Project Title

Primavera# **Project #**

Statewide Planning & Research Program / FTA **07-22609**

Project Description The Division of Planning uses these federal funds to support the creation of federally required products including the Long Range Transportation Plan.

Project Justification This is a federally participating program where the funding is established by formula and where the FTA retains approval authority with regard to the specific projects.

Funding Program	SUPPORT SYSTEMS	PLANNING
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Statewide Planning & Research Program / FTA

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	80% FTA	682.0		86.0	5304	23.0	91.9	5304	23.0	91.9	5304	23.0	91.9	5304	69.0	361.7
Total			**682.0**		**86.0**		**23.0**	**91.9**		**23.0**	**91.9**		**23.0**	**91.9**		**69.0**	**361.7**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Planning	80% FTA	21.5	682.0	21.5	86.0		23.0	91.9		23.0	91.9		23.0	91.9		114.9	114.9
Total			**21.5**	**682.0**	**21.5**	**86.0**		**23.0**	**91.9**		**23.0**	**91.9**		**23.0**	**91.9**		**114.9**	**114.9**

Technology

Project Title

Disadvantaged Business Enterprise

Primavera# 09-22100

Project #

Project Description This program ensures that minority and female owned small businesses have the opportunity to participate on DelDOT projects. The Federal Highway Administration monitors DelDOT's compliance with federal regulations regarding making opportunities (including training) available to small businesses.

Project Justification As a recipient of federal funds, DelDOT is required to comply with FHWA's regulations regarding DBE businesses.

Funding Program	SUPPORT SYSTEMS	TECHNOLOGY
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

FY 2010 – FY 2015

Disadvantaged Business Enterprise

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% FHWA	750.0		125.0	L450		125.0	L450		125.0	L450		125.0	L450		500.0
Total			**750.0**		**125.0**			**125.0**			**125.0**			**125.0**			**500.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% FHWA		750.0		125.0			125.0			125.0			125.0		125.0	125.0
Total				**750.0**		**125.0**			**125.0**			**125.0**			**125.0**		**125.0**	**125.0**

Project Title

Primavera# **Project #**

Information Technology Initiatives Program **09-12345**

Project Description

The Office of Information Technology (OIT) provides effective management tools for efficient computer operations throughout the department , including providing and maintaining internal network operations, telephone services, desktop workstations, and applications to support DelDOT's business functions . Typical expenditures add or enhance hardware and software that enable greater mobility and monitoring of roadways and bus and rail services, as well as ensuring functionality within business offices throughout the state.

Project Justification

These projects are proposed to upgrade applications and equipment to enhance all modes of transportation services statewide. As technology provides more sophisticated methods of addressing transportation concerns, hardware and software is enhanced, expanded, and/or replaced to provide the ability to better address business requirements, monitor movement, and ensure safe and convenient transportation throughout the state.

Funding Program	SUPPORT SYSTEMS	TECHNOLOGY
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Information Technology Initiatives Program

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	IT Development	100% STATE	43,148.0	7,800.0			4,359.1			7,100.0			7,100.0			26,359.1	
Total			**43,148.0**	**7,800.0**			**4,359.1**			**7,100.0**			**7,100.0**			**26,359.1**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	IT Development	100% STATE	10,388.9	43,148.0	7,788.0			6,960.0			7,100.0			7,100.0			7,100.0	7,100.0
Total			**10,388.9**	**43,148.0**	**7,788.0**			**6,960.0**			**7,100.0**			**7,100.0**			**7,100.0**	**7,100.0**

Project Title

Primavera# **Project #**

Summer Transportation Institute 2010

10-11101

Project Description This four week, non-resident program, provided in cooperation with Delaware State University, provides high school students the opportunity to learn about transportation, in an effort to cultivate their interest in pursuing careers in transportation.

Project Justification FHWA makes available funding for historically black colleges and universities to provide summer programs to generate interest in transportation careers. Working with DSU on this program to share information about transportation careers will generate more diverse applicants for DelDOT jobs, ultimately resulting in a more diverse workforce.

Funding Program	SUPPORT SYSTEMS	TECHNOLOGY
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

FY 2010 – FY 2015

Summer Transportation Institute 2010

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	337.2		45.0	L490	11.2	45.0	L490	11.2	45.0	L490	11.2	45.0	L490	33.6	180.0
Total			**337.2**		**45.0**		**11.2**	**45.0**		**11.2**	**45.0**		**11.2**	**45.0**		**33.6**	**180.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	11.2	337.2	11.2	45.0		11.2	45.0		11.2	45.0		11.2	45.0		56.2	56.2
Total			**11.2**	**337.2**	**11.2**	**45.0**		**11.2**	**45.0**		**11.2**	**45.0**		**11.2**	**45.0**		**56.2**	**56.2**

Heavy Equipment

Project Title	Primavera#	Project #
Heavy Equipment FY2010	**10-08310**	**30-800-01**

Project Description

Purchase of equipment for the DelDOT Operations FY 2010. This is a systematic equipment replacement program for long-life light and heavy equipment used by the department to carry out maintenance and construction jobs. Graders, front-end loaders, rollers, dump trucks, street sweepers, four-wheel drive vehicles, pickup trucks and sewer flushers are typical pieces of equipment.

Project Justification

This project provides authority to purchase the necessary heavy and light equipment for the fiscal year 2010 for all DelDOT Districts throughout the state. As equipment ages, the maintenance and operating costs tend to increase. As our equipment assets (heavy and light equipmnt) near the end of their expected useful life these maintenance and operating costs can become very prohibitive. In reality, given the concept of economic life of equipment, measured by miles and/or hours of operation, we perform an economical analysis where we determine whether the asset needs to be replaced or shall we continue to maintain it. The Department applies this simple concept to the management of our equipment replacement program, which includes a 5 to 12 year period depending if it is heavy or light equipment to attain the desired fleet reliability levels. In doing this it has established economic life benchmarks for every equipment class in our 2400+ major equipment inventory. We then schedule replacements accordingly. As the Department follows this model, it will manage the inventory, which taken as a whole will have a composite average age equal to half-life of its entire inventory. This phased type of program will allow us to replace only approximately one half of the majority of our assets at any given period.

Funding Program	SUPPORT SYSTEMS	HEAVY EQUIPMENT
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Heavy Equipment FY2010

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
30-800-01	Procurement	100% STATE	26,200.0	1,000.0			1,121.0			5,000.0			5,000.0			12,121.0	
Total			**26,200.0**	**1,000.0**			**1,121.0**			**5,000.0**			**5,000.0**			**12,121.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
30-800-01	Procurement	100% STATE	4,079.0	26,200.0	950.0			5,250.0			5,000.0			5,000.0			5,000.0	5,000.0
Total			**4,079.0**	**26,200.0**	**950.0**			**5,250.0**			**5,000.0**			**5,000.0**			**5,000.0**	**5,000.0**

Transportation Facilities

Project Title	Primavera#	Project #
Transportation Facilities - Admin FY2010	**10-62070**	**30-611-01**

Project Description This project will provide capital improvements to DelDOT Administrative Facilities, including Danner Campus, DMV Facilities, and the TMC.

Project Justification Life cycle improvements are required at all facilities. Additional efforts will be made to make buildings more energy efficient.



Funding Program	SUPPORT SYSTEMS	TRANSPORTATION FACILITIES
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Transportation Facilities - Admin FY2010

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
30-611-01	Program Funding	100% STATE	6,050.0	2,150.0												2,150.0	
Total			**6,050.0**	**2,150.0**												**2,150.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
30-611-01	Program Funding	100% STATE	5,850.0	6,050.0	2,150.0			2,000.0			1,000.0			700.0			100.0	100.0
Total			**5,850.0**	**6,050.0**	**2,150.0**			**2,000.0**			**1,000.0**			**700.0**			**100.0**	**100.0**

Project Title

Primavera# **Project #**

Transportation Facilities - Operations

05-10067

Project Description The maintenance and operations facilities have not been given sufficient attention over the last few years due to lack of a facilities plan. A plan has been developed that evaluated every structure. Other yard improvements may be identified in the Pollution Plan required for each yard.

Project Justification Considerable effort in the next six years will begin to accomplish a goal to provide comparable facilities evenly across the state to meet the set criteria for employee needs as well as facilities to meet mission requirements, especially for emergencies. The primary focus in the beginning is on projects that have the most benefit for employees.



Funding Program	SUPPORT SYSTEMS	TRANSPORTATION FACILITIES
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Transportation Facilities - Operations

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	37,812.5	4,000.0			2,358.7			5,900.0			5,900.0			18,158.7	
Total			**37,812.5**	**4,000.0**			**2,358.7**			**5,900.0**			**5,900.0**			**18,158.7**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	11,853.8	37,812.5	4,412.5			9,800.0			5,900.0			5,900.0			5,900.0	5,900.0
Total			**11,853.8**	**37,812.5**	**4,412.5**			**9,800.0**			**5,900.0**			**5,900.0**			**5,900.0**	**5,900.0**

Transportation Mgmt Improvements

Project Title	Primavera#	Project #
Rideshare FY10	**10-11001**	**30-048-01**

Project Description The goal of the program is to reduce the number of single occupant vehicles, and increase use of shared ride modes, thus improving air quality and mitigating traffic congestion. The Congestion Mitigation and Air Quality (CMAQ) Improvement Program provides 80% funding for promotion of non-single occupancy vehicle travel via public education of programs and services available to commuters, employers and others. Specific services include: carpool and vanpool matching and formation; assisting Delaware Transit Corporation (DTC) in traffic mitigation efforts; access to jobs; employee transit benefit program promotion; and other related transportation demand management services.

Project Justification The benefits of transportation management include better travel information, improved intermodal coordination, quicker emergency response, improved air quality, and less traffic congestion.

Funding Program	SUPPORT SYSTEMS	TRANSPORTATION MGMT IMPROVEMENTS
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Rideshare FY10

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
30-048-01	Program Funding	100% FHWA	4,320.0		720.0	L400		720.0	L400		720.0	L400		720.0	L400		2,880.0
30-048-01	Program Funding	100% OTHER	1,080.0														
Total			**5,400.0**		**720.0**			**720.0**			**720.0**			**720.0**			**2,880.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
30-048-01	Program Funding	100% FHWA		4,320.0		720.0			720.0			720.0			720.0		720.0	720.0
30-048-01	Program Funding	100% OTHER		1,080.0			180.0			180.0			180.0			180.0	180.0	180.0
Total				**5,400.0**		**720.0**	**180.0**		**720.0**	**180.0**		**720.0**	**180.0**		**720.0**	**180.0**	**900.0**	**900.0**

Project Title

Primavera# **Project #**

Transportation Management Improvements

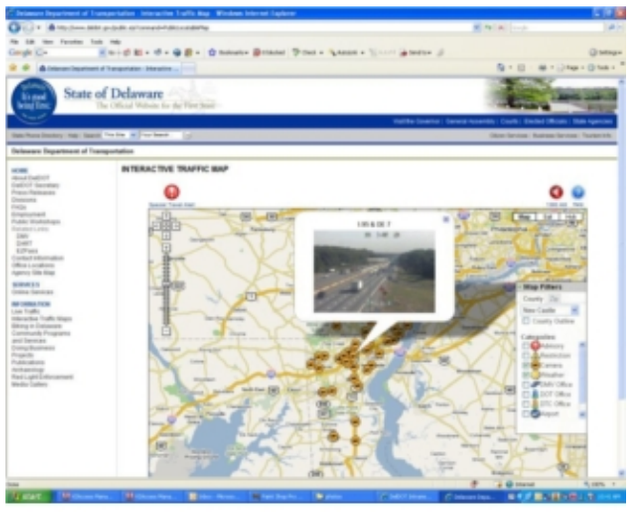
05-10186

Project Description

DelTrac is an Integrated Transportation Management System (ITMS) - a multi-modal approach to improving the movement of people and goods. Through technology and a centralized Transportation Management Center (TMC) DelDOT is able to monitor travel conditions, provide real-time travel information, respond to incidents, adjust signals, signage, transit, etc. to reduce congestion and improve transportation system reliability and safety. Benefits include: Safer Travel - Traffic control systems can reduce the number of vehicle stops, and improve traffic flow - all of which help reduce congestion, accidents and improve air quality. Reliable Travel - DelTrac/ITMS helps to maintain transportation system reliability by 24-hour real time transportation management to include control, monitoring and information dissemination. Better Travel Information - At home, en route, or at work, travelers have access to real-time, accurate multimodal information about the status of Delaware's transportation system. Transportation Homeland Security and Emergency Response - With automated monitoring, control, information systems, and documented plans and operating procedures, the TMC can quickly detect, verify, and respond to incidents on the state's transportation system. DelDOT together with its emergency response partners can act to ensure that incidents are cleared safely and more quickly, reducing congestion and increasing safety. Improved Efficiency - DelTrac technology allows DelDOT to make more efficient use of its existing resources by automating functions, sharing real-time information, and improving safety. It also helps private companies through improved freight delivery. Statewide Signal Initiatives - This involves various initiatives to bring traffic signals statewide onto the centralized computerized signal system that automatically adjusts traffic signal timings in response to actual demand. Statewide Initiatives - This project involves various initiatives that promote better transportation management practices statewide. Efforts underway or set to begin include the continuation of the Transportation Management Teams (involving fire, police and other emergency responders); implementation of incident management software; operation of the Motorist Assistance Program (MAP); aerial observations of peak hour commuting conditions by the Civil Air Patrol; traffic monitoring cameras, weather stations, statewide travelers advisory radio, and variable message board installations; engineering, communications and systems support; expansion of detection systems; and other Homeland Security and incident management initiatives. Delaware's transportation system, like so many others around the nation, is experiencing a number of competing pressures and demands. DelDOT customers prefer a transportation system that supports, not impedes, their high standards for quality of life, including employment opportunities, a sense of community, quality education, and the protection of its cultural and natural resources. Funding constraints and the need for transportation to become more seamless and integrated, have made traditional approaches to transportation, difficult, costly, and in some cases obsolete. Proven transportation management strategies can provide real solutions to these challenging problems - saving time, saving lives, and saving money.

Project Justification

Benefits of transportation management include improved safety, reduced congestion, improved air quality, quicker emergency response better travel information, and improved intermodal coordination.





Funding Program	SUPPORT SYSTEMS	TRANSPORTATION MGMT IMPROVEMENTS
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Transportation Management Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FHWA	12,000.0		1,600.0	L240		1,600.0	L240	400.0	1,600.0	L240	400.0	1,600.0	L240	800.0	6,400.0
	Program Funding	80% FHWA	28,446.0			L400	421.2	4,240.0	L400	1,060.0	4,240.0	L400	892.3	3,569.2	L400	2,373.5	12,049.2
	Program Funding	100% FHWA	9,039.1		5,740.0	L400			L400					2,259.8	L400		7,999.8
	Program Funding	100% STATE	2,000.0														
Total			**51,485.1**		**7,340.0**		**421.2**	**5,840.0**		**1,460.0**	**5,840.0**		**1,292.3**	**7,429.0**		**3,173.5**	**26,449.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	3,955.7	12,000.0	956.9	3,827.6		1,460.0	5,840.0		1,460.0	5,840.0		1,292.3	5,169.2		7,300.0	7,300.0
	Program Funding	80% FHWA		28,446.0														
	Program Funding	100% FHWA		9,039.1		6,779.3									2,259.8			
	Program Funding	100% STATE		2,000.0	2,000.0													
Total			**3,955.7**	**51,485.1**	**2,956.9**	**10,606.9**		**1,460.0**	**5,840.0**		**1,460.0**	**5,840.0**		**1,292.3**	**7,429.0**		**7,300.0**	**7,300.0**

Engineering & Contingency

Project Title

Education and Training

Primavera#	Project #
09-77002	29-500-10

Project Description This program funds the Education and Training for DelDOT employees.

Project Justification To further benefit the knowledge of employees.

Funding Program	SUPPORT SYSTEMS	ENGINEERING & CONTINGENCY
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Education and Training

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-500-10	Audit	80% FHWA	177.1														
Total			**177.1**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-500-10	Audit	80% FHWA	4.3	177.1	4.3	17.1												
Total			**4.3**	**177.1**	**4.3**	**17.1**												

Project Title

Primavera# **Project #**

Engineering and Contingency

05-10188

Project Description This program provides for engineering services and contingencies not covered under other capital program categories.

Project Justification This category provides for capital expenditures not included in other capital projects.

Funding Program	SUPPORT SYSTEMS	ENGINEERING & CONTINGENCY
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Engineering and Contingency

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	154,684.0	22,900.0			24,631.2			25,370.2			26,131.3			99,032.7	
Total			**154,684.0**	**22,900.0**			**24,631.2**			**25,370.2**			**26,131.3**			**99,032.7**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	23,913.8	154,684.0	23,913.8			24,631.2			25,370.2			26,131.3			26,915.2	27,722.6
Total			**23,913.8**	**154,684.0**	**23,913.8**			**24,631.2**			**25,370.2**			**26,131.3**			**26,915.2**	**27,722.6**

Project Title

Primavera# **Project #**

Environmental Improvements

05-10029

Project Description

Wetland mitigation monitoring requirements typically include 20-year site management/assessment to assure successful creation of wetland resources developed as compensation for various capital projects. Monitoring typically requires monthly hydraulic data collection, fall site sampling for vegetation assessment, annual reports for five years and then summary reports at the 10, 15 and 20-year marks. The funding estimate also includes a contingency for site remediation that may include: additional fertilization, seeding, planting and site re-grading as necessary to assure the establishment of a viable wetland plant and hydrologic characteristics.
Specific mitigation projects now underway include:
- SR 1 Dover to Smyrna, nine individual sites, 324 acres, seeding/monitoring - Ogletown mitigation, three sites, 18 acres, final planting, monitoring - N 90, First State Boulevard, one site, 2.5 acres, monitoring/fertilizing - US 113 Georgetown to Milford, one site, 100 acres, monitoring - SR 1 northern segments, seven sites, 160 acres, monitoring - K 294, Scarborough Road, one site, six acres, monitoring - N 400, Porter Road, one site, 12 acres, monitoring - SR 48, one site, 1.6 acres, monitoring - SR 92, Naamans Road, five sites, one acre, monitoring
A contingency for environmental remediation is also provided for unforeseen environmental problems to be addressed as they are identified.
Archeological data analyses and report preparation timeframes frequently extend beyond completion of the capital project for which the archeological compliance was mandated. This project element provides for: data analysis, report preparation, publication and a contingency for follow through with human remains notification and reburials associated with this requirement. Current specific archeological elements include:
- Ogletown Interchange - US 113 Georgetown to Milford - SR 1 southern segments - N 400, Porter Road

Project Justification

The Department must comply with environmental and cultural laws and regulations as projects are implemented.

Funding Program	SUPPORT SYSTEMS	ENGINEERING & CONTINGENCY
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Environmental Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	100% STATE	3,000.0				400.0			500.0			500.0			1,400.0	
Total			**3,000.0**				**400.0**			**500.0**			**500.0**			**1,400.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Planning	100% STATE	600.0	3,000.0	500.0			500.0			500.0			500.0			500.0	500.0
Total			**600.0**	**3,000.0**	**500.0**			**500.0**			**500.0**			**500.0**			**500.0**	**500.0**

Other

Project Title

Primavera# **Project #**

Advanced Acquisitions

06-10000

Project Description This project will allow the use of funds for acquiring right of way before design begins on a project. All advanced acquisitions must be approved by the state committee.

Project Justification This will enable the Department to make timely land acquisition for projects before design begins.

Funding Program	SUPPORT SYSTEMS	OTHER
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Advanced Acquisitions

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	ROW	100% STATE	11,400.0	1,500.0			1,900.0			2,000.0			2,000.0			7,400.0	
Total			**11,400.0**	**1,500.0**			**1,900.0**			**2,000.0**			**2,000.0**			**7,400.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	ROW	100% STATE	1,500.0	11,400.0	900.0			2,500.0			2,000.0			2,000.0			2,000.0	2,000.0
Total			**1,500.0**	**11,400.0**	**900.0**			**2,500.0**			**2,000.0**			**2,000.0**			**2,000.0**	**2,000.0**

Project Title	Primavera#	Project #
First State Financials Project (ERP)	**08-05569**	**28-500-20**

Project Description This project enables Del DOT to assist with funding the implementation of a new Statewide Financial System.

Project Justification Because Del DOT's financial application is outdated, it is in our best interest to provide financial support to the statewide Enterprise Resource Planning (ERP) project.

Funding Program	SUPPORT SYSTEMS	OTHER
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

First State Financials Project (ERP)

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-500-20	PD	100% STATE	24,000.0														
Total			**24,000.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-500-20	PD	100% STATE	4,624.7	24,000.0	4,610.2													
Total			**4,624.7**	**24,000.0**	**4,610.2**													

Project Title

Primavera#	Project #
09-50001	28-560-01

Motor Fuel Tax Compliance and Anti-Tax Evasion Activities

Project Description Maximization of State Transportation Trust Fund revenue safeguarding efforts through compliance, investigations, and anti-tax evasion activities in the state.

Project Justification Continue compliance efforts and enhance program activities to further maintain the incoming revenues to the State Transportation Trust Fund.

Funding Program	SUPPORT SYSTEMS	OTHER
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

FY 2010 – FY 2015

Motor Fuel Tax Compliance and Anti-Tax Evasion Activities

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-560-01	Procurement	100% FHWA	543.6		85.6	L240		85.6	L240		85.6	L240		85.6	L240		342.4
					5.0	Q960		5.0	Q960		5.0	Q960		5.0	Q960		20.0
Total			**543.6**		**90.6**			**90.6**			**90.6**			**90.6**			**362.4**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-560-01	Procurement	100% FHWA		543.6		90.6			90.6			90.6			90.6		90.6	90.6
Total				**543.6**		**90.6**			**90.6**			**90.6**			**90.6**		**90.6**	**90.6**

Transit Systems

Facilities

Project Title | **Primavera#** | **Project #**

Bus Stop Improvement Program | 05-10501

Project Description Improvements in these projects could include the purchase and installation of bus stop pads, passenger shelters, benches, schedule display racks, trash receptacles and bus stop signs. Locations are selected through the Departments prioritization process. All new stops and upgrades will be accessible in accordance with the Americans with Disabilities Act (ADA) standards.

Project Justification This project will enhance transit use throughout the state and encourage movement of people and goods through other than single occupant vehicles. This is a Livable Delaware Initiative.



Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Bus Stop Improvement Program

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	700.0				100.0			100.0			100.0			300.0	
Total			**700.0**				**100.0**			**100.0**			**100.0**			**300.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	200.0	700.0	100.0			200.0			100.0			100.0			100.0	100.0
Total			**200.0**	**700.0**	**100.0**			**200.0**			**100.0**			**100.0**			**100.0**	**100.0**

Project Title

Primavera# **Project #**

Transit Facilities Program Development

05-29834

Project Description DTC's Condition and Life Cycle document has established life expectancy of structures and equipment. Some items can be easily identified and request for future funding submitted. There are other capital equipment needs that arise due to failure earlier than estimated and/or accidental damage or vandalism. The general request is structured to provide capital improvement funding to cover these types of requirements. Some examples are: roofing, HVAC equipment, boilers, transformers, switchgear, and bus lifts.

Project Justification This project will provide assistance in the preservation of all transit facilities.

Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Transit Facilities Program Development

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	533.3														
Total			**533.3**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	5,474.4	533.3	400.0									133.3				
Total			**5,474.4**	**533.3**	**400.0**									**133.3**				

Rail

Project Title

Primavera# **Project #**

Rail Preservations

05-30392

Project Description These projects will conduct preventative maintenance to sustain and upgrade the condition of the Statewide rail system.

Project Justification These projects preserve Delaware's competitive position by maintaining its current industrial and agricultural base, thereby retaining employers in the state. Maintaining the rail system provides alternate transportation choices to help reduce the use of personal vehicles on roadways.



Funding Program	TRANSIT SYSTEMS	RAIL
Senatorial District(s)		
Representative District(s)		

Rail Preservations

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% STATE	2,077.7														
Total			**2,077.7**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% STATE	2,587.0	2,077.7	377.7			300.0			350.0			350.0			350.0	350.0
Total			**2,587.0**	**2,077.7**	**377.7**			**300.0**			**350.0**			**350.0**			**350.0**	**350.0**

Vehicles

Project Title

Primavera# **Project #**

Job Access Reverse Commute (JARC) Program

08-70008

Project Description The Welfare to Work/Delaware Program initiative will continue to provide transit programs as support services to welfare clients and the working poor through Job Access Reverse Commute 3 Grants, state agency partnerships, employee shuttles for non-traditional shifts, and DART First State transportation outreach programs. The State utilizes federal grants to continue to provide non-traditional transit services, such as vanpools, feeder services, reverse commute routes and employee shuttles to meet non-traditional work schedules.

Project Justification The program has developed a transportation plan to provide approximately 1200 welfare recipients in Delaware with access to jobs. Developing alternative and cooperative transit services with other social service providers has been the most cost effective and dependable way of providing transit services to this group.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Job Access Reverse Commute (JARC) Program

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% FTA	1,807.8		301.3	5316		301.3	5316		301.3	5316		301.3	5316		1,205.2
	Program Funding	100% OTHER	1,807.8														
Total			**3,615.6**		**301.3**			**301.3**			**301.3**			**301.3**			**1,205.2**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% FTA		1,807.8		301.3			301.3			301.3			301.3		301.3	301.3
	Program Funding	100% OTHER		1,807.8			301.3			301.3			301.3			301.3	301.3	301.3
Total				**3,615.6**		**301.3**	**301.3**		**301.3**	**301.3**		**301.3**	**301.3**		**301.3**	**301.3**	**602.6**	**602.6**

Project Title

Primavera# **Project #**

Maintenance Equipment and Tools (Transit) Program **05-02043**

Project Description This project includes the replacement of support and diagnostic equipment for fixed route and paratransit bus maintenance. Major equipment supported by this project includes engine and transmission diagnostic equipment, engine service kits, tire maintenance equipment, brake lathes, hydraulic dollies, transmission jack, jib crane, and specialized tools required to maintain vehicle systems.

Project Justification Funding will ensure the timely replacement of high use support and diagnostic equipment for fixed route and demand response transit vehicle maintenance.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Maintenance Equipment and Tools (Transit) Program

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	1,255.2				355.9			224.7			156.0			736.6	
Total			**1,255.2**				**355.9**			**224.7**			**156.0**			**736.6**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE	272.6	1,255.2	272.6			355.9			224.7			156.0			123.0	123.0
Total			**272.6**	**1,255.2**	**272.6**			**355.9**			**224.7**			**156.0**			**123.0**	**123.0**

Project Title

Primavera# **Project #**

New Freedom Program Statewide 50/50 **09-19005**

Project Description Delaware's New Freedom Grant will provide programs to help reduce transportation barriers for the disabled population. It will add services that will allow mobility options beyond ADA which will help individuals with disabilities enter the workforce and participate in social, work and business activities. DART's paratransit provides service beyond the 3/4 mile ADA boundary, therefore, the New Freedom grant is available for new services such as accessible taxi cab, evening/weekend, and same day service.

Project Justification Individuals with disabilities are transportation disadvantaged and face different challenges in accessing services. A bridge is needed to fill the gap between human services programs and public transportation to allow persons with disabilities the ability to fully participate in the community.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

New Freedom Program Statewide 50/50

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	100% FTA	1,311.6		218.6	5317		218.6	5317		218.6	5317		218.6	5317		874.4
	Planning	100% Other	1,311.6														
Total			**2,623.2**		**218.6**			**218.6**			**218.6**			**218.6**			**874.4**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Planning	100% FTA		1,311.6		218.6			218.6			218.6			218.6		218.6	218.6
	Planning	100% Other		1,311.6			218.6			218.6			218.6			218.6	218.6	218.6
Total				**2,623.2**		**218.6**	**218.6**		**218.6**	**218.6**		**218.6**	**218.6**		**218.6**	**218.6**	**437.2**	**437.2**

Project Title | **Primavera#** | **Project #**

Transit Vehicle Replacement 5310 Program - Kent

07-22404

Project Description This program maximizes FTA funds for the purchase of vehicles for non-profit organizations, in order to provide transportation for the elderly and disabled.

Project Justification This program enables non-profit organizations to provide transportation to passengers who would otherwise require paratransit service.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

FY 2010 – FY 2015

Transit Vehicle Replacement 5310 Program - Kent

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FTA	2,849.0		141.2	5310	365.8	141.2	5310	265.8	141.2	5310	265.8	141.2	5310	897.4	564.8
Total			**2,849.0**		**141.2**		**365.8**	**141.2**		**265.8**	**141.2**		**265.8**	**141.2**		**897.4**	**564.8**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FTA	431.6	2,849.0	431.6	282.4		365.8	141.2		265.8	141.2		265.8	141.2		407.0	407.0
Total			**431.6**	**2,849.0**	**431.6**	**282.4**		**365.8**	**141.2**		**265.8**	**141.2**		**265.8**	**141.2**		**407.0**	**407.0**

Project Title | **Primavera#** | **Project #**

Transit Vehicle Replacement 5310 Program - New Castle

07-22427

Project Description This program maximizes FTA funds for the purchase of vehicles for non-profit organizations, in order to provide transportation for the elderly and disabled.

Project Justification This program enables non-profit organizations to provide transportation to passengers who would otherwise require paratransit service.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Replacement 5310 Program - New Castle

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FTA	2,849.0		141.2	5310	365.8	141.2	5310	265.8	141.2	5310	265.8	141.2	5310	897.4	564.8
Total			**2,849.0**		**141.2**		**365.8**	**141.2**		**265.8**	**141.2**		**265.8**	**141.2**		**897.4**	**564.8**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FTA	431.6	2,849.0	431.6	282.4		365.8	141.2		265.8	141.2		265.8	141.2		407.0	407.0
Total			**431.6**	**2,849.0**	**431.6**	**282.4**		**365.8**	**141.2**		**265.8**	**141.2**		**265.8**	**141.2**		**407.0**	**407.0**

Project Title | **Primavera#** | **Project #**

Transit Vehicle Replacement 5310 Program - Sussex

07-22437

Project Description This program maximizes FTA funds for the purchase of vehicles for non-profit organizations, in order to provide transportation for the elderly and disabled.

Project Justification This program enables non-profit organizations to provide transportation to passengers who would otherwise require paratransit service.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	19	
Representative District(s)	36	

Transit Vehicle Replacement 5310 Program - Sussex

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	80% FTA	2,849.0		141.2	5310	365.8	141.2	5310	265.8	141.2	5310	265.8	141.2	5310	897.4	564.8
Total			**2,849.0**		**141.2**		**365.8**	**141.2**		**265.8**	**141.2**		**265.8**	**141.2**		**897.4**	**564.8**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FTA	431.6	2,849.0	431.6	282.4		365.8	141.2		265.8	141.2		265.8	141.2		407.0	407.0
Total			**431.6**	**2,849.0**	**431.6**	**282.4**		**365.8**	**141.2**		**265.8**	**141.2**		**265.8**	**141.2**		**407.0**	**407.0**

Project Title

Primavera# **Project #**

Transit Vehicles - Support Vehicles - Statewide

09-11002

Project Description This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities.

Project Justification The investment in support vehicle replacement is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Transit Vehicles - Support Vehicles - Statewide

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	550.2				31.8			32.5			205.9			270.2	
Total			**550.2**				**31.8**			**32.5**			**205.9**			**270.2**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE		550.2				31.8			32.5			205.9			140.0	140.0
Total				**550.2**				**31.8**			**32.5**			**205.9**			**140.0**	**140.0**

Grants & Allocations

Grants & Allocations

Project Title

Primavera# **Project #**

Community Transportation Carry Forward Balance **09-20020**

Project Description This project represents undesignated Community Transportation Funds from previous years.

Project Justification The Community Transportation Fund program enables Legislators to support local transportation projects that are not prioritized within the Department's Capital Transportation Plan.

Funding Program	GRANTS & ALLOCATIONS	GRANTS & ALLOCATIONS
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Community Transportation Carry Forward Balance

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% STATE	29,316.0														
Total			**29,316.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% STATE	29,316.0	29,316.0	29,316.0													
Total			**29,316.0**	**29,316.0**	**29,316.0**													

Project Title

Primavera# **Project #**

Community Transportation, FY10 - FY15 **05-10050**

Project Description Funding is designated by individual Legislators for specific transportation-related projects

Project Justification This fund permits individual Legislators to address small transportation projects that may not meet Department priorities.

Funding Program	GRANTS & ALLOCATIONS	GRANTS & ALLOCATIONS
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Community Transportation, FY10 - FY15

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	92,125.0	8,375.0			16,750.0			16,750.0			16,750.0			58,625.0	
Total			**92,125.0**	**8,375.0**			**16,750.0**			**16,750.0**			**16,750.0**			**58,625.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	8,375.0	92,125.0	8,375.0			16,750.0			16,750.0			16,750.0			16,750.0	16,750.0
Total			**8,375.0**	**92,125.0**	**8,375.0**			**16,750.0**			**16,750.0**			**16,750.0**			**16,750.0**	**16,750.0**

Project Title	Primavera#	Project #
Municipal Street Aid	**05-10051**	**29-095-01**

Project Description The Municipal Street Aid provides grants to municipalities to maintain municipal streets and assist in meeting other transportation-related needs. The amount of each grant is based on population and street mileage for the preceding fiscal year.

Project Justification This project provides funding for publicly owned transportation assets (not owned or maintained by the Department).

Funding Program	GRANTS & ALLOCATIONS	GRANTS & ALLOCATIONS
Senatorial District(s)	Statewide	
Representative District(s)	Statewide	

Municipal Street Aid

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-095-01	Program Funding	100% STATE	25,000.0				5,000.0			5,000.0			5,000.0			15,000.0	
Total			**25,000.0**				**5,000.0**			**5,000.0**			**5,000.0**			**15,000.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-095-01	Program Funding	100% STATE		25,000.0				5,000.0			5,000.0			5,000.0			5,000.0	5,000.0
Total				**25,000.0**				**5,000.0**			**5,000.0**			**5,000.0**			**5,000.0**	**5,000.0**

New Castle County

Road Systems

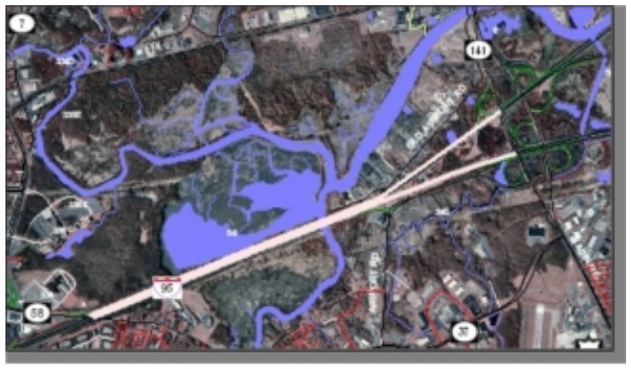
Expressways

Project Title	Primavera#	Project #
Delaware Turnpike Improvements, I-95 Mainline Widening	**04-00181**	**25-090-01**

Project Description Construction will include a new fifth travel lane along I-95, both northbound and southbound, from the SR 1 Interchange through the SR 141 Basin Road Interchange.

Project Justification The department will invest over $185 million to reduce traffic congestion in the busy I-95 northeast corridor. This project is part of Delaware Turnpike Improvement Program.





Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	9 13	
Representative District(s)	17 18	

FY 2010 – FY 2015

Delaware Turnpike Improvements, I-95 Mainline Widening

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-090-01	PE	80% FHWA	4,897.4														
25-090-01	PE	100% STATE	2,551.0														
25-090-01	ROW	80% FHWA	1,161.0														
25-090-01	C	80% FHWA	60,984.7		1,836.0	LY20											1,836.0
Total			**69,594.1**		**1,836.0**												**1,836.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-090-01	PE	80% FHWA	265.2	4,897.4														
25-090-01	PE	100% STATE		2,551.0														
25-090-01	ROW	80% FHWA	131.5	1,161.0														
25-090-01	C	80% FHWA	420.4	60,984.7	260.5	1,042.0												
Total			**817.1**	**69,594.1**	**260.5**	**1,042.0**												

Project Title

Primavera#	Project #
09-00122	29-044-01

Glenville Subdivision Improvements

Project Description This project involves the reconstruction of the remaining streets and sidewalks in the Glenville Subdivision as a result of DelDOTs Glenville Wetland Bank Project. The project will provide a connector road between Harbeson and East Netherfield.

Project Justification This project is a continuation of the Glenville Wetland Banking project that will restore the remaining subdivison streets and reconnect the Glenville Subdivision



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	9	
Representative District(s)	19	

FY 2010 – FY 2015

Glenville Subdivision Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-044-01	C	100% OTHER	2,130.0														
Total			**2,130.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-044-01	C	100% OTHER		2,130.0			1,950.0											
Total				**2,130.0**			**1,950.0**											

Project Title

Primavera#	Project #
04-00193	28-091-01

I-295 Improvements, Weave Elimination from I-95 to US 13

Project Description

DRBA has developed a concept that will solve the existing weave problem from southbound I-95 to eastbound I-295 to southbound US 13. This solution incorporates a collector/distributor (C/D) ramp and barrier to preclude the weave and offers optional routes to replace the moves eliminated by the barrier. DRBA will remove the current ramps from southbound US 13 to the eastbound bridge and construct a new access which will require motorists to travel further south on US 13, and then make a cross traffic turn to get onto the Delaware Memorial Bridge. DRBA, DelDOT, and the Federal Highway Administration (FHWA) engineers have analyzed this traffic volume and believe it is light enough to warrant the new pattern. An overlay and pavement rehabilitation to I-295 will also be done. The length of the project is from the interstate connection of northbound I-95/I-295 to 2,400-feet west of US 13.

Project Justification

This project will address the difficult traffic weave patterns between I-295 from the Delaware Memorial Bridge to US 13, and I-95 northbound and southbound by eliminating the safety problems in the area.



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13	
Representative District(s)	16 17	

FY 2010 – FY 2015

I-295 Improvements, Weave Elimination from I-95 to US 13

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-091-01	PE	100% STATE	548.0														
28-091-01	C	100% STATE	6,300.0														
Total			**6,848.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-091-01	PE	100% STATE		548.0														
28-091-01	C	100% STATE	1,800.0	6,300.0	800.0			1,000.0										
Total			**1,800.0**	**6,848.0**	**800.0**			**1,000.0**										

Project Title

Primavera# **Project #**

I-295 Improvements, Westbound from I-295 to US 13

04-00195

Project Description Delaware River and Bay Authority (DRBA) will add about one mile of Delaware roadway to their I-295 project. This area is in need of major repairs and has not been worked on for many years.

Project Justification This project enables construction savings for the State and DRBA by eliminating the need to have two separate contractors in the same areas.



Funding Program	ROAD SYSTEMS EXPRESSWAYS
Senatorial District(s)	13
Representative District(s)	17 16

FY 2010 – FY 2015

I-295 Improvements, Westbound from I-295 to US 13

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% STATE	5,200.0										5,200.0			5,200.0	
Total			**5,200.0**										**5,200.0**			**5,200.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% STATE		5,200.0										2,000.0			3,200.0	
Total				**5,200.0**										**2,000.0**			**3,200.0**	

Project Title	Primavera#	Project #
I-95 & US 202 Interchange	**04-00096**	**25-106-02**

Project Description This project will widen the existing ramp from northbound I-95 to northbound US 202 in the I-95/US 202 interchange from one to two lanes. Additionally, other ramp improvements will be made to address weaving problems.

Project Justification The current demand for use of this ramp backs up traffic, at various times during the day, onto I-95 as far south as the City of Wilmington. In so doing, it effectively restricts the capacity of two lanes on I-95, where only three exist, and creates a safety problem. With the improvements to US 202 as part of the Blue Ball Properties project, and the widening of this ramp, the capacity and safety issues on I-95 will be eliminated.



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	1	
Representative District(s)	6	

I-95 & US 202 Interchange

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-106-02	PE	80% FHWA	2,200.0														
25-106-02	C	80% FHWA	40,000.0							8,000.0	8,000.0	L050		13,600.0	L050	8,000.0	21,600.0
Total			**42,200.0**							**8,000.0**	**8,000.0**			**13,600.0**		**8,000.0**	**21,600.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-106-02	PE	80% FHWA	363.6	2,200.0	323.5	1,294.3		40.0	160.0									
25-106-02	C	80% FHWA		40,000.0							1,800.0	7,200.0		3,400.0	13,600.0		11,000.0	3,000.0
Total			**363.6**	**42,200.0**	**323.5**	**1,294.3**		**40.0**	**160.0**		**1,800.0**	**7,200.0**		**3,400.0**	**13,600.0**		**11,000.0**	**3,000.0**

Project Title	Primavera#	Project #
I-95 Newark Toll Plaza - Short Term Improvements	**08-00004**	**28-090-04**

Project Description This project consists of signing, striping and some minor pavement work to better utilize existing toll facility and satelitte plaza.

Project Justification Heavy delays continue at plaza on weekends, summers and holidays. Better use of the toll lanes would assist in improving traffic flow until highway speed lanes are developed.

Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	6 10	
Representative District(s)	23 25	

FY 2010 – FY 2015

I-95 Newark Toll Plaza - Short Term Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-090-04	C	80% FHWA	537.0														
Total			**537.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-090-04	C	80% FHWA	200.0	537.0	25.0	100.0												
Total			**200.0**	**537.0**	**25.0**	**100.0**												

Project Title	Primavera#	Project #
I-95 Newark Toll Plaza Highway Speed EZ Pass Lanes	**09-10999**	**29-090-02**

Project Description The I-95 Newark toll plaza highway Speed EZ Pass lanes will build 2 Highway Speed EZ Pass Lanes through the I-95 Newark Toll plaza.

Project Justification Due to continued delays and backups at the I-95 Toll plaza, we have continual operation problems as well as lane utilization problems. The project will allow more of the EZ Pass users to have their own high speed lanes through the facility; which will additionally, free up space for the cash customers.



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	6 10	
Representative District(s)	25	

FY 2010 – FY 2015

I-95 Newark Toll Plaza Highway Speed EZ Pass Lanes

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-090-02	PD	100% STATE	3,240.0														
29-090-02	PE	100% FHWA (ARRA)	4,308.0														
29-090-02	C	100% FHWA (ARRA)	48,440.0		10,740.0	C230											10,740.0
					37,260.0	C240											37,260.0
Total			**55,988.0**		**48,000.0**												**48,000.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-090-02	PD	100% STATE		3,240.0	400.0													
29-090-02	PE	100% FHWA (ARRA)	400.0	4,308.0		2,000.0												
29-090-02	C	100% FHWA (ARRA)		48,440.0		7,375.0			35,000.0			5,625.0						
Total			**400.0**	**55,988.0**	**400.0**	**9,375.0**			**35,000.0**			**5,625.0**						

Project Title

Primavera#	Project #
09-01676	29-074-07

Interstate Bridge Maintenance, Christina

Project Description This project involves the rehabilitation of interstate bridges 1-704, 1-705, 1- 717, 1-719, 1-720, 1-738, 1-739 and 1-740. This work includes repairing bearings, replacing expansion seals and/or joints, cleaning and painting the steel beams, spot painting steel beams, milling and overlaying decks; and repairing concrete spalls in the parapets, decks, approach slabs and PCC concrete pavement. This work is funded through the American Recovery and Reinvestment Act (ARRA).

Project Justification Periodic maintenance of bridges increases the useful life of the infrastructure.









Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13 9	
Representative District(s)	17 18	

FY 2010 – FY 2015

Interstate Bridge Maintenance, Christina

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-074-07	PE	100% FHWA (ARRA)	315.0														
29-074-07	C	100% FHWA (ARRA)	4,100.0														
Total			**4,415.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-074-07	PE	100% FHWA (ARRA)	154.5	315.0		169.5												
29-074-07	C	100% FHWA (ARRA)		4,100.0		4,100.0												
Total			**154.5**	**4,415.0**		**4,269.5**												

Project Title

Primavera#	Project #
09-01800	29-074-05

Interstate Bridge Maintenance, I-495

Project Description This project involves the rehabilitation of interstate bridges 1-800, 1-802, 1-811, 1-819N, 1-826N, 1-826S and 1-831. This work includes: replacing expansion joints, joint seals, compression seals and pourable seals; mill and overlay deck; cleaning and greasing bearings; patching and replacing approach slab; patch concrete spalls and seal concrete cracks; and painting the steel beams. This work is funded through the American Recovery and Reinvestment Act (ARRA).

Project Justification Periodic maintenance of bridges increases the useful life of the infrastructure.









Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13 1 2	
Representative District(s)	17 6 16 2	

Interstate Bridge Maintenance, I-495

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-074-05	PE	100% FHWA (ARRA)	190.5														
29-074-05	PE	100% STATE (ARRA)	217.5														
29-074-05	C	100% FHWA (ARRA)	5,100.0														
Total			**5,508.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-074-05	PE	100% FHWA (ARRA)		190.5		90.0												
29-074-05	PE	100% STATE (ARRA)	132.1	217.5														
29-074-05	C	100% FHWA (ARRA)		5,100.0		5,100.0												
Total			**132.1**	**5,508.0**		**5,190.0**												

Project Title

Primavera#	Project #
09-01792	29-074-06

Interstate Bridge Maintenance, North

Project Description This project involves the rehabilitation of interstate bridges 1-792 and 1-829. This work includes: replacing and cleaning bearings; replacing expansion joints; cleaning and painting steel girders; repair spall areas in the deck, parapets and substructures; Remove temporary barrier, upgrade parapet and guiderail (on 1-792). This work is funded through the American Recovery and Reinvestment Act (ARRA).

Project Justification Periodic maintenance of bridges increases the useful life of the infrastructure.







Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	5	
Representative District(s)	10	

FY 2010 – FY 2015

Interstate Bridge Maintenance, North

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-074-06	PE	100% FHWA (ARRA)	380.0														
29-074-06	C	90% FHWA	5,700.0				570.0	5,130.0	L010							570.0	5,130.0
Total			**6,080.0**				**570.0**	**5,130.0**								**570.0**	**5,130.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-074-06	PE	100% FHWA (ARRA)		380.0		350.0												
29-074-06	C	90% FHWA		5,700.0				400.0	3,600.0		170.0	1,530.0						
Total				**6,080.0**		**350.0**		**400.0**	**3,600.0**		**170.0**	**1,530.0**						

Project Title

Primavera#	Project #
09-01804	29-074-09

Interstate Bridge Maintenance, Painting

Project Description This project involves the rehabilitation of interstate bridges 1-804, 1-805, 1-810, 1-811 and 1-812. This work includes cleaning and painting the steel beams, diaphragms and bearings. This work also includes greasing bearings. This work is part of the Federal Stimulus Package.

Project Justification Periodic maintenance of bridges increases the useful life of the infrastructure.



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	2 13	
Representative District(s)	16	

FY 2010 – FY 2015

Interstate Bridge Maintenance, Painting

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-074-09	PE	100% FHWA (ARRA)	9.5														
29-074-09	C	100% FHWA (ARRA)	2,343.9														
Total			**2,353.4**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-074-09	PE	100% FHWA (ARRA)		9.5		9.5												
29-074-09	C	100% FHWA (ARRA)		2,343.9		2,343.9												
Total				**2,353.4**		**2,353.4**												

Project Title

Primavera#	Project #
09-01701	29-074-08

Interstate Bridge Maintenance, South

Project Description This project involves the rehabilitation of interstate bridges 1-701, 1-703 and 1-703A. This work includes replacing bearings, replacing expansion joints, cleaning and painting the steel beams, spot painting steel beams, and repairing concrete spalls in the parapets, decks, and substructures. This work is funded through the American Recovery and Reinvestment Act (ARRA).

Project Justification Periodic maintenance of bridges increases the useful life of the infrastructure.









Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	10	
Representative District(s)	25	

Interstate Bridge Maintenance, South

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-074-08	PE	100% FHWA (ARRA)	250.0														
29-074-08	C	90% FHWA	3,918.0				264.7	3,526.2	L010							264.7	3,526.2
Total			**4,168.0**				**264.7**	**3,526.2**								**264.7**	**3,526.2**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-074-08	PE	100% FHWA (ARRA)	127.1	250.0		92.0												
29-074-08	C	90% FHWA		3,918.0				391.8	3,526.2									
Total			**127.1**	**4,168.0**		**92.0**		**391.8**	**3,526.2**									

Project Title

Primavera#	Project #
09-33001	29-034-01

Interstate Maintenance Drainage Repairs

Project Description This project will enable all necessary repairs to the drainage facilities along the Interstate roadways on an as needed basis

Project Justification Repairs will be done to improve hydraulic capacity of the drainage system and safety to the traveling public. Drainage repairs will be made to prevent flooding, ponding, and subsequent icing



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13 10 5	
Representative District(s)	25 17 7	

Interstate Maintenance Drainage Repairs

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-034-01	C	90% FHWA	4,000.0										200.0	1,800.0	L010	200.0	1,800.0
29-034-01	C	100% FHWA	3,251.4														
Total			**7,251.4**										**200.0**	**1,800.0**		**200.0**	**1,800.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-034-01	C	90% FHWA		4,000.0										200.0	1,800.0		2,000.0	
29-034-01	C	100% FHWA		3,251.4		2,000.0			1,247.3									
Total				**7,251.4**		**2,000.0**			**1,247.3**					**200.0**	**1,800.0**		**2,000.0**	

Project Title

Primavera# **Project #**

Interstate Ramp, Paving & Repair

09-33501

Project Description This project will ensure all necessary maintenance repairs to interstate ramps as required.

Project Justification Repairs are needed to improve safety and extend lifespan of ramps.

Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13 10 5	
Representative District(s)	25 17 7	

Interstate Ramp, Paving & Repair

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	5,800.0		1,800.0	L010											1,800.0
	C	20% FHWA (Toll Credit)	200.0		200.0												200.0
Total			**6,000.0**		**2,000.0**												**2,000.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA		5,800.0		1,800.0											1,800.0	
	C	20% FHWA (Toll Credit)		200.0		200.0											200.0	
Total				**6,000.0**		**2,000.0**											**2,000.0**	

Project Title

Primavera# **Project #**

Interstate Structure Maintenance

09-33506

Project Description This project will ensure all necessary repairs to bridges along or crossing I-95 as needed.

Project Justification Make all necessary repairs to extend lifespan of structures and improve safety.

Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13 10 5	
Representative District(s)	25 17 7	

Interstate Structure Maintenance

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% FHWA	15,100.0		2,700.0	L010		3,200.0	L010					3,600.0	L010		9,500.0
	C	100% STATE	1,900.0				800.0						400.0			1,200.0	
Total			**17,000.0**		**2,700.0**		**800.0**	**3,200.0**					**400.0**	**3,600.0**		**1,200.0**	**9,500.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% FHWA	300.0	15,100.0		2,700.0			3,200.0						3,600.0		3,600.0	
	C	100% STATE		1,900.0	300.0			800.0						400.0			400.0	
Total			**300.0**	**17,000.0**	**300.0**	**2,700.0**		**800.0**	**3,200.0**					**400.0**	**3,600.0**		**4,000.0**	

Project Title

Primavera# **Project #**

Joint Sealing, I-495

09-33502

Project Description Seal concrete joints along I-495 as needed.

Project Justification Seal joints along I-495 as needed to prevent water damage and increase lifespan of pavement.

Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13	
Representative District(s)	17	

Joint Sealing, I-495

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	1,800.0		1,800.0	L010											1,800.0
	C	20% FHWA (Toll Credit)	200.0		200.0	L010											200.0
Total			**2,000.0**		**2,000.0**												**2,000.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA		1,800.0		1,800.0												
	C	20% FHWA (Toll Credit)		200.0		200.0												
Total				**2,000.0**		**2,000.0**												

Project Title

Primavera#	Project #
09-06114	29-061-14

Pavement & Rehabilitation, North XIV, Replacement of Concrete Median Barrier, I-95, 2009

Project Description This project will replace the concrete median barrier on I-95 between SR 7 interchange and SR 273 overpass.

Project Justification The existing median barrier is in a deteriorated condition and requires replacement.



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13 3 10 9 1	
Representative District(s)	17 16 25 18	

Pavement & Rehabilitation, North XIV, Replacement of Concrete Median Barrier, I-95, 2009

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-061-14	C	100% FHWA (ARRA)	1,498.0														
Total			**1,498.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-061-14	C	100% FHWA (ARRA)		1,498.0		1,498.0												
Total				**1,498.0**		**1,498.0**												

Project Title

Primavera# **Project #**

Replacement of Interstate Sign Structures **09-33503**

Project Description This project will replace damaged or potentially failing sign structures along the Interstate.

Project Justification Replace existing sign structures as needed to prevent safety problems.



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13 10 5	
Representative District(s)	25 17 7	

Replacement of Interstate Sign Structures

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	90% FHWA	2,700.0		2,700.0	L010											2,700.0
	C	10% FHWA (Toll Credit)	300.0		300.0	L010											300.0
Total			**3,000.0**		**3,000.0**												**3,000.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	90% FHWA		2,700.0		2,700.0												
	C	10% FHWA (Toll Credit)		300.0		300.0												
Total				**3,000.0**		**3,000.0**												

Project Title

Primavera# **Project #**

Road A / SR 7 Improvements

Primavera# 07-10411

Project Description This project will widen Road A and reconfigure the surrounding intersections to maintain acceptable levels of service along this section of roadway.

Project Justification The completion of this project will increase the capacity of Road A from the Christiana Mall to SR 7 to manage congestion along this roadway segment.



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	9	
Representative District(s)	18	

Road A / SR 7 Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PD	100% STATE	700.0	600.0												600.0	
	PE	100% STATE	600.0							600.0						600.0	
	C	100% STATE	12,000.0										12,000.0			12,000.0	
Total			**13,300.0**	**600.0**						**600.0**			**12,000.0**			**13,200.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	700.0	700.0	100.0			600.0										
	PE	100% STATE		600.0							600.0							
	C	100% STATE		12,000.0										3,000.0			6,000.0	3,000.0
Total			**700.0**	**13,300.0**	**100.0**			**600.0**			**600.0**			**3,000.0**			**6,000.0**	**3,000.0**

Project Title

Primavera# **Project #**

Roadway Lighting Replacement, I-495

Primavera# 09-33504

Project Description This project will replace roadway lighting as needed along I-495.

Project Justification Replace failed raodway lighting to improve visibility and safety.



Funding Program	ROAD SYSTEMS EXPRESSWAYS
Senatorial District(s)	13 5
Representative District(s)	17 10

Roadway Lighting Replacement, I-495

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	90% FHWA	2,000.0				200.0	1,800.0	L010							200.0	1,800.0
Total			**2,000.0**				**200.0**	**1,800.0**								**200.0**	**1,800.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	90% FHWA		2,000.0				200.0	1,800.0									
Total				**2,000.0**				**200.0**	**1,800.0**									

Project Title

Roadway Lighting Replacement, I-95

Primavera#	Project #
09-33505	29-090-01

Project Description Replace roadway lighting as needed along I-95.

Project Justification Replace failed roadway lighting to improve visibility and safety.



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13 10 5 1 4	
Representative District(s)	25 17 7 4	

FY 2010 – FY 2015

Roadway Lighting Replacement, I-95

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-090-01	C	90% FHWA	2,250.0														
29-090-01	C	10% FHWA (Toll Credit)	250.0														
Total			**2,500.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-090-01	C	90% FHWA		2,250.0		900.0			1,350.0									
29-090-01	C	10% FHWA (Toll Credit)		250.0		100.0			150.0									
Total				**2,500.0**		**1,000.0**			**1,500.0**									

Project Title	Primavera#	Project #
SR 1 Tybouts Corner to SR 273	**04-00593**	**25-110-01**

Project Description This project includes the development of plans for a third through lane in each direction, bridge widening to accommodate the third lane, full depth pavement reconstruction of the existing northbound and southbound lanes, and the addition of noise mitigation where necessary.

Project Justification The new third lane is needed to address capacity needs along this corridor which include the need to accommodate background traffic growth as well as the new traffic that will be utilizing the new US 301 limited access highway. The concrete roadway is deteriorating and needs to be replaced.



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	12 13	
Representative District(s)	15 18	

FY 2010 – FY 2015

SR 1 Tybouts Corner to SR 273

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-110-01	PD	100% STATE	1,500.0							1,500.0						1,500.0	
25-110-01	PE	100% STATE	4,000.0														
Total			**5,500.0**							**1,500.0**						**1,500.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-110-01	PD	100% STATE		1,500.0							500.0			1,000.0				
25-110-01	PE	100% STATE		4,000.0													2,000.0	2,000.0
Total				**5,500.0**							**500.0**			**1,000.0**			**2,000.0**	**2,000.0**

Project Title

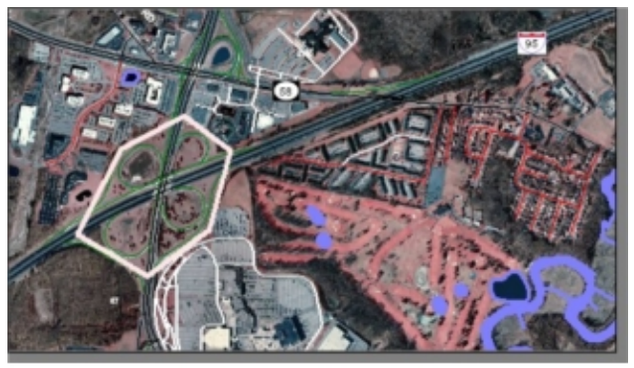
Primavera#	Project #
04-00180	28-090-03

SR 1 / I-95 Interchange

Project Description Construction of a new multiple-lane interchange will reduce the traffic weaving around the Christiana Mall, SR 1, and I-95 areas. The project will separate out local traffic movements from high speed movements.

Project Justification This project is part of an overall Turnpike Improvement program to reduce congestion at the SR 1 / I-95 interchange.





Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	9	
Representative District(s)	18	

SR 1 / I-95 Interchange

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-090-03	PD	100% STATE	32.0														
28-090-03	PE	80% FHWA (DISC)	6,500.0														
28-090-03	PE	100% STATE	600.0														
28-090-03	ROW	80% FHWA	16,143.0														
28-090-03	C	80% FHWA	165,378.0		5,000.0	L010								2,000.0	L010		7,000.0
											13,400.0	LZ20		9,400.0	LZ20		22,800.0
					711.2	L050		6,600.0	L050		20,600.0	L050		11,600.0	L050		39,511.2
					5,000.0	L230		11,600.0	L230		4,000.0	L230		14,000.0	L230		34,600.0
											9,000.0	L240		3,000.0	L240		12,000.0
28-090-03	C	80% FHWA (DISC)	3,611.0		2,888.8	LY10											2,888.8
Total			**192,264.0**		**13,600.0**			**18,200.0**			**47,000.0**			**40,000.0**			**118,800.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-090-03	PD	100% STATE		32.0														
28-090-03	PE	80% FHWA (DISC)	1,116.9	6,500.0	600.0	2,400.0												
28-090-03	PE	100% STATE		600.0	400.0			200.0										
28-090-03	ROW	80% FHWA	2,121.3	16,143.0	100.0	400.0		2,280.0	9,120.0									
28-090-03	C	80% FHWA	31,000.0	165,378.0				3,657.8	14,631.2		10,000.0	40,000.0		10,000.0	40,000.0		45,000.0	
28-090-03	C	80% FHWA (DISC)		3,611.0				722.2	2,888.8									
Total			**34,238.2**	**192,264.0**	**1,100.0**	**2,800.0**		**6,860.0**	**26,640.0**		**10,000.0**	**40,000.0**		**10,000.0**	**40,000.0**		**45,000.0**	

Project Title

Primavera# **Project #**

SR 1 Truck Weigh Station and Inspection Facility

05-93940

Project Description This site was selected for the location of the inspection facility due to high truck volumes on SR 1 and US 13. The project is located on the maintenance parcel between northbound SR 1 and southbound US 13 just north of Smryna. Facilities include a weigh in motion and static scale, building, and off-loading and parking areas. CVISN technology will also be incorporated, and the design will accommodate both northbound SR 1 and southbound US 13 truck activity.

Project Justification These sites will enhance safety and increase compliance with federal enforcement regulations.



Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	14	
Representative District(s)	8	

FY 2010 – FY 2015

SR 1 Truck Weigh Station and Inspection Facility

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	800.0							800.0						800.0	
	C	80% FHWA	3,800.0														
Total			**4,600.0**							**800.0**						**800.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE		800.0							100.0							
	C	80% FHWA		3,800.0														3,800.0
Total				**4,600.0**							**100.0**							**3,800.0**

Project Title

Primavera#	Project #
07-00410	28-090-02

SR141 / I95 Interchange

Project Description This project will reconfigure the interchange to better accommodate directional traffic, improve ramp connections with I-95, and increase the horizontal clearance between through lanes on I-95 and the bridge piers on SR 141.

Project Justification The completion of the project will address issues with congestion and safety at the interchange.





Funding Program	ROAD SYSTEMS	EXPRESSWAYS
Senatorial District(s)	13	
Representative District(s)	17	

SR141 / I95 Interchange

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-090-02	PD	80% FHWA	400.0														
28-090-02	PE	80% FHWA	2,400.0				480.0	800.0	L1C0		1,120.0	L1C0				480.0	1,920.0
Total			**2,800.0**				**480.0**	**800.0**			**1,120.0**					**480.0**	**1,920.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-090-02	PD	80% FHWA	32.0	400.0	32.0	128.0												
28-090-02	PE	80% FHWA		2,400.0				160.0	640.0		160.0	640.0		160.0	640.0			
Total			**32.0**	**2,800.0**	**32.0**	**128.0**		**160.0**	**640.0**		**160.0**	**640.0**		**160.0**	**640.0**			

Arterials

Project Title

Primavera#	Project #
04-00155	22-111-02

Airport Rd and Churchmans Rd Intersection Improvements

Project Description This project involves intersection improvements that will provide double left-turn and through lanes and single right-turn lanes on all approaches except northbound SR 58 Churchman's Road which will have single left and right-turn lanes and double through lanes. Pedestrian, bicycle and transit improvements will also be included in the project.

Project Justification This project will improve safety while promoting economic development and transit usage at the intersection.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	13	
Representative District(s)	17	

FY 2010 – FY 2015

Airport Rd and Churchmans Rd Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
22-111-02	PE	100% SANC	579.6														
22-111-02	PE	100% STATE	756.0														
22-111-02	ROW	100% STATE	3,750.9														
22-111-02	C	80% FHWA	11,498.8														
Total			**16,585.3**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-111-02	PE	100% SANC		579.6														
22-111-02	PE	100% STATE	11.8	756.0														
22-111-02	ROW	100% STATE	7.4	3,750.9														
22-111-02	C	80% FHWA	130.2	11,498.8	66.8	267.2												
Total			**149.3**	**16,585.3**	**66.8**	**267.2**												

Project Title

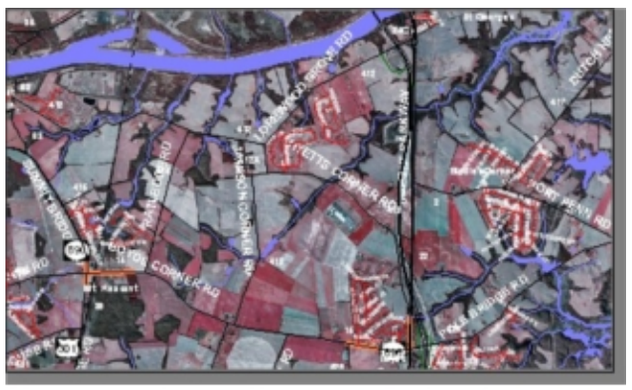
Primavera#	Project #
05-00400	25-041-04

Boyds Corner Intersection Improvements

Project Description The project consists of the construction of auxillary lanes on the Boyds Corner Road approach and the US 13 approach. The project extends approximately 2,000 feet to the west of the intersection along Boyds Corner Road and 200 feet to the east of the intersection on Pole Bridge Road. On US 13, the project limits are from Greylag Road to the Augustine Creek bridge. Other funding will be provided by the developer.

Project Justification This project is necessary to address safety and congestion in the intersection.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	10 14	
Representative District(s)	9	

FY 2010 – FY 2015

Boyds Corner Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-041-04	PD	100% STATE	583.9														
25-041-04	PE	80% FHWA	210.5														
25-041-04	PE	100% OTHER	116.8														
25-041-04	PE	100% STATE	724.2														
25-041-04	ROW	80% FHWA	1,200.0														
25-041-04	C	80% FHWA	7,845.9														
25-041-04	C	20% FHWA (Toll Credit)	1,961.5														
25-041-04	C	100% OTHER	447.0														
Total			**13,089.8**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-041-04	PD	100% STATE	46.3	583.9														
25-041-04	PE	80% FHWA		210.5														
25-041-04	PE	100% OTHER		116.8														
25-041-04	PE	100% STATE	304.3	724.2														
25-041-04	ROW	80% FHWA	149.8	1,200.0	12.6	50.2												
25-041-04	C	80% FHWA		7,845.9		3,442.4			2,534.4									
25-041-04	C	20% FHWA (Toll Credit)	1,671.1	1,961.5		860.6			633.6									
25-041-04	C	100% OTHER		447.0			447.0											
Total			**2,171.6**	**13,089.8**	**12.6**	**4,353.2**	**447.0**		**3,168.0**									

Project Title

Churchman's Program Management

Primavera# 07-22701

Project #

Project Description This project provides engineering support needed to manage the Churchman's Crossing Program. Included in this task is oversight of traffic, land use, transit and safety conditions, in the corridor and to recommend potential improvements within the project area.

Project Justification This project will support the Churchman's Crossing Study Program.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	8 9	
Representative District(s)	18 19 21 24 26	

Churchman's Program Management

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PD	100% STATE	200.0														
Total			**200.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	200.0	200.0	50.0			50.0			50.0			50.0				
Total			**200.0**	**200.0**	**50.0**			**50.0**			**50.0**			**50.0**				

Project Title

Primavera#	Project #
04-00157	24-041-02

City of New Castle Traffic Study

Project Description This project will possibly realign the current intersection of SR 9 and Delaware Street to promote thru-traffic to continue on SR 9. Multi-modal facilities will also be incorporated.

Project Justification These intersection improvements were recommended from the DelDOT sponsored City of New Castle Transportation Plan, adopted by WILMAPCO in January 2000. The current geometry of the intersection encourages traffic to continue into the residential section of the City instead of using SR 9. The improvements will address the problem of cut through traffic on residential streets by encouraging traffic to remain on SR 9.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	2	
Representative District(s)	17	

City of New Castle Traffic Study

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-041-02	PD	100% STATE	500.0														
24-041-02	PE	100% STATE	350.0														
24-041-02	ROW	100% STATE	750.0														
24-041-02	C	100% STATE	3,000.0														
Total			**4,600.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-041-02	PD	100% STATE	350.0	500.0														
24-041-02	PE	100% STATE		350.0	200.0			150.0										
24-041-02	ROW	100% STATE		750.0														
24-041-02	C	100% STATE		3,000.0														
Total			**350.0**	**4,600.0**	**200.0**			**150.0**										

Project Title

Primavera#	Project #
04-00147	24-044-01

Elkton Road, Casho Mill Road to Delaware Avenue

Project Description This project includes roadway reconstruction and pedestrian and bicycle improvements along Elkton Road.

Project Justification The roadway surface has deteriorated and needs total reconstruction. The area from Amstel Avenue north to SR273, Delaware Avenue in Newark was previously identified as a Highway Safety Improvement Program (HSIP) site.







Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	6	
Representative District(s)	23	

Elkton Road, Casho Mill Road to Delaware Avenue

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-044-01	PD	100% STATE	552.6														
24-044-01	PE	80% FHWA	2,745.0														
24-044-01	ROW	80% FHWA	3,100.0														
24-044-01	C	80% FHWA	18,300.0		16,880.0	L230											16,880.0
24-044-01	C	20% FHWA (Toll Credit)	6,200.0		4,220.0	L230											4,220.0
Total			**30,897.6**		**21,100.0**												**21,100.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-044-01	PD	100% STATE	6.8	552.6														
24-044-01	PE	80% FHWA	87.9	2,745.0	53.0	208.0												
24-044-01	ROW	80% FHWA	620.0	3,100.0	620.0	2,440.0												
24-044-01	C	80% FHWA		18,300.0		2,400.0			7,200.0			7,200.0						
24-044-01	C	20% FHWA (Toll Credit)		6,200.0		600.0			1,800.0			1,800.0			2,000.0			
Total			**714.7**	**30,897.6**	**673.0**	**5,648.0**			**9,000.0**			**9,000.0**			**2,000.0**			

Project Title

Primavera#	Project #
06-01114	28-007-02

HSIP NCC, Churchmans Road, Christiana Hospital to SR 1

Project Description This project will modify southbound ramp off of SR7 southbound to eliminate weave from the ramp to Continental Drive. It will also extend current lane drop on SR58 northbound to the intersection at the Christiana Hospital, and add a new right turn lane into the Center Point Shopping Center.

Project Justification This project location was identified on both the 2000 (Site B) and 2006 HSIP (Site E).



Funding Program	ROAD SYSTEMS ARTERIALS
Senatorial District(s)	9
Representative District(s)	18

FY 2010 – FY 2015

HSIP NCC, Churchmans Road, Christiana Hospital to SR 1

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-02	PE	100% STATE	30.0														
28-007-02	C	80% FHWA	1,500.0										300.0	1,200.0	LS30	300.0	1,200.0
Total			**1,530.0**										**300.0**	**1,200.0**		**300.0**	**1,200.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-02	PE	100% STATE	30.0	30.0	30.0													
28-007-02	C	80% FHWA		1,500.0										300.0	1,200.0			
Total			**30.0**	**1,530.0**	**30.0**									**300.0**	**1,200.0**			

Project Title

	Primavera#	Project #
HSIP NCC, Greenbank Road and Albertson Boulevard Intersection Improvements	**06-01146**	**29-007-03**

Project Description The scope of the project includes modifying the lane configuration on the westbound Greenbank Road approach to Albertson Boulevard to provide a separate left-turn lane and a shared through/right-turn lane and lengthening the eastbound right-turn lane. This will require minor widening on the northwest corner and southwest corners of the intersection to accommodate the westbound through lane. The bus stops and pedestrian crossings will be upgraded to be ADA compliant to provide continuity throughout the project site.

Project Justification This project was identified in the 2007 Highway Safety Improvements Program - Site Z. The project will improve safety and mobility on Greenbank Rd and Albertson Blvd.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	7	
Representative District(s)	12	

FY 2010 – FY 2015

HSIP NCC, Greenbank Road and Albertson Boulevard Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-007-03	PE	90% FHWA	40.0														
29-007-03	ROW	90% FHWA	50.0		36.0	LS30											36.0
29-007-03	C	90% FHWA	650.0				65.0	621.0	LS30							65.0	621.0
Total			**740.0**		**36.0**		**65.0**	**621.0**								**65.0**	**657.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-007-03	PE	90% FHWA	8.2	40.0	3.0	27.0		1.0	9.0									
29-007-03	ROW	90% FHWA	5.0	50.0	1.0	9.0		4.0	36.0									
29-007-03	C	90% FHWA		650.0				65.0	585.0									
Total			**13.2**	**740.0**	**4.0**	**36.0**		**70.0**	**630.0**									

Project Title	Primavera#	Project #
HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvements	**04-00582**	**28-090-01**

Project Description This area has been identified for possible congestion and capacity improvements. Project Development will determine the type of improvements needed at this congested area.

Project Justification This project was identified through the Highway Safety Improvement Program. (HSIP).



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	1 4	
Representative District(s)	6 11	

FY 2010 – FY 2015

HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-090-01	PD	100% STATE	207.5														
28-090-01	PE	90% FHWA	310.0		279.0	LS30											279.0
28-090-01	C	80% FHWA	2,200.0							440.0	1,760.0	L230				440.0	1,760.0
Total			**2,717.5**		**279.0**					**440.0**	**1,760.0**					**440.0**	**2,039.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-090-01	PD	100% STATE	74.0	207.5	74.0													
28-090-01	PE	90% FHWA	31.0	310.0	10.0	90.0		10.0	90.0		11.0	99.0						
28-090-01	C	80% FHWA		2,200.0							140.0	560.0		300.0	1,200.0			
Total			**105.0**	**2,717.5**	**84.0**	**90.0**		**10.0**	**90.0**		**151.0**	**659.0**		**300.0**	**1,200.0**			

Project Title

Primavera# **Project #**

HSIP NCC, Lea Boulevard, Tatnall Street to Market Street **04-00284**

Project Description

This project includes the following improvements:
Installing median improvements including channelization at Shipley Street to accommodate eastbound left turns only.
Close Matson Run Parkway between Tatnall Street and Lea Boulevard.
Change the Matson Run Parkway/Tatnall Street intersection stop control to stop the eastbound Matson Run Parkway approach only.

Project Justification

The portion of Lea Boulevard between Governor Printz and Matson Run Parkway was identified in the 2001 Highway Safety Improvement Program (HSIP) as site Y. The site was was identified becuase of the crashes that were occuring within the study limits. The purpose of the proposed improvements is to reduce the crash rate in this area.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	1 2	
Representative District(s)	1	

FY 2010 – FY 2015

HSIP NCC, Lea Boulevard, Tatnall Street to Market Street

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	90% FHWA	540.0														
	PE	10% FHWA (Toll Credit)	60.0														
	C	80% FHWA	1,800.0										360.0	1,440.0	LZ10	360.0	1,440.0
Total			**2,400.0**										**360.0**	**1,440.0**		**360.0**	**1,440.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	90% FHWA		540.0		270.0			270.0									
	PE	10% FHWA (Toll Credit)		60.0		30.0			30.0									
	C	80% FHWA		1,800.0										360.0	1,440.0			
Total				**2,400.0**		**300.0**			**300.0**					**360.0**	**1,440.0**			

Project Title

Primavera#	Project #
04-00107	24-041-03

HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection

Project Description This project will improve the intersection of Mill Creek Road and Stoney Batter Road to address operational and safety issues.

Project Justification Increased development in the area has increased traffic congestion at this three-legged intersection. The intersection is also on the 2007 HSIP list, Site T.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	8 7	
Representative District(s)	20	

FY 2010 – FY 2015

HSIP NCC, N282, Mill Creek Road and Stoney Batter Road Intersection

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-041-03	PD	100% STATE	39.6														
24-041-03	PE	80% FHWA	68.2														
24-041-03	PE	100% STATE	25.4														
24-041-03	ROW	90% FHWA	1,200.0		1,080.0	LS30											1,080.0
24-041-03	C	90% FHWA	1,690.0				207.3	1,521.0	LS30							207.3	1,521.0
Total			**3,023.2**		**1,080.0**		**207.3**	**1,521.0**								**207.3**	**2,601.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-041-03	PD	100% STATE	2.7	39.6	2.7													
24-041-03	PE	80% FHWA		68.2	47.7													
24-041-03	PE	100% STATE	21.8	25.4	12.3													
24-041-03	ROW	90% FHWA	120.0	1,200.0	2.0	18.0		118.0	1,062.0									
24-041-03	C	90% FHWA		1,690.0				20.0	180.0		149.0	1,341.0						
Total			**144.4**	**3,023.2**	**64.7**	**18.0**		**138.0**	**1,242.0**		**149.0**	**1,341.0**						

Project Title

Primavera#	Project #
03-00033	28-007-07

HSIP NCC, Silverside Road and Marsh Road

Project Description This project will work with civic leaders, business representatives, political leaders, and private citizens to implement a plan to address safety issues related to commercial driveways and closely spaced intersections. The concept plan to date would re-stripe Marsh Road with a two way left turn lane and place a median island on Silverside Road near the Marsh Road intersection.

Project Justification This project location was included in the 2000 HSIP (Site R and Y) and the 2006 HSIP (Site P).



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	5 4	
Representative District(s)	7 11	

HSIP NCC, Silverside Road and Marsh Road

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-07	PE	90% FHWA	50.0														
28-007-07	ROW	90% FHWA	500.0		450.0	LS30											450.0
28-007-07	C	90% FHWA	400.0				40.0	360.0	LS30							40.0	360.0
Total			**950.0**		**450.0**		**40.0**	**360.0**								**40.0**	**810.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-07	PE	90% FHWA	5.0	50.0	5.0	45.0												
28-007-07	ROW	90% FHWA	50.0	500.0	3.0	27.0		47.0	423.0									
28-007-07	C	90% FHWA		400.0				40.0	360.0									
Total			**55.0**	**950.0**	**8.0**	**72.0**		**87.0**	**783.0**									

Project Title

Primavera# **Project #**

HSIP NCC, SR 2 and Cleveland Avenue Intersection Improvements

05-10037

Project Description

This project will modify the intersection to provide a "Florida T"operation with two northbound left-turn lanes and a single northbound through lane with the City of Newark. This improvement will require prohibiting left-turn and through movements to and from Woodlawn Avenue. It will significantly reduce intersection delay and improve safety for the northbound left-turn movement onto westbound Cleveland Avenue.
Before implementation additional studies will be performed at the SR 2 at Anna Way intersection to determine if any additional capacity improvements are warranted to accommodate the diverted traffic volumes.
SR 72/Library Avenue at SR 273/Main Street intersection will be evaluated to determine what impact the single northbound through lane will have on operations at this intersection.

Project Justification

This project was identified as Site K on the 2005 HSIP list.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	6	
Representative District(s)	14	

FY 2010 – FY 2015

HSIP NCC, SR 2 and Cleveland Avenue Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	90% FHWA	50.0														
	ROW	90% FHWA	500.0														
Total			**550.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	90% FHWA		50.0													50.0	
	ROW	90% FHWA		500.0														500.0
Total				**550.0**													**50.0**	**500.0**

Project Title

Primavera#	Project #
03-00102	28-007-05

HSIP NCC, SR 2 and SR 72 Intersection Improvements

Project Description This project will modify the left-turn phasing on the SR2 approaches to Possum Park Road from protected-permissive to protected. This will require the extention of the eastbound SR2 left-turn lane to accomodate the projected increased left-turn que.

Project Justification A high number of eastbound left-turn accidents occurred during the permissive phase at this intersection during study period. This project will improve the safety of the intersection.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	8 9	
Representative District(s)	21 24	

HSIP NCC, SR 2 and SR 72 Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-05	PE	90% FHWA	20.0		18.0	LS30											18.0
28-007-05	ROW	90% FHWA	30.0		27.0	LS30											27.0
28-007-05	C	90% FHWA	225.0		225.0	LS30											225.0
28-007-05	C	10% FHWA (Toll Credit)	25.0		25.0	LS30											25.0
Total			**300.0**		**295.0**												**295.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-05	PE	90% FHWA	2.0	20.0	2.0	18.0												
28-007-05	ROW	90% FHWA	3.0	30.0	3.0	27.0												
28-007-05	C	90% FHWA		225.0		225.0												
28-007-05	C	10% FHWA (Toll Credit)		25.0		25.0												
Total			**5.0**	**300.0**	**5.0**	**295.0**												

Project Title

Primavera#	Project #
03-00103	28-007-12

HSIP NCC, SR 2 and Upper Pike Creek Road Intersection Improvements

Project Description This project will address existing safety issues at the intersection by closing the crossover at the intersection of SR2 and Upper Pike Creek Road/Old Harmony Road. It will also lengthen the left turn lane from westbound SR2 to Harmony Road, and lengthen the left turn lane from eastbound SR2 at Green Valley Circle.

Project Justification This project location was identified as a 2003 HSIP - Site C.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	8 9	
Representative District(s)	21	

FY 2010 – FY 2015

HSIP NCC, SR 2 and Upper Pike Creek Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-12	PE	90% FHWA	100.0														
28-007-12	C	90% FHWA	594.0		594.0	LS30											594.0
28-007-12	C	10% FHWA (Toll Credit)	66.0		66.0	LS30											66.0
Total			**760.0**		**660.0**												**660.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-12	PE	90% FHWA	6.7	100.0	6.7	60.3												
28-007-12	C	90% FHWA		594.0		270.0			324.0									
28-007-12	C	10% FHWA (Toll Credit)		66.0		30.0			36.0									
Total			**6.7**	**760.0**	**6.7**	**360.3**			**360.0**									

Project Title

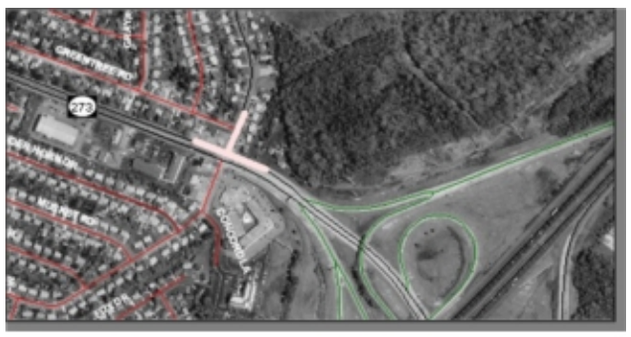
Primavera#	Project #
04-00140	28-007-13

HSIP NCC, SR 273 and Harmony Road Intersection Improvement

Project Description This project is considering signal timing changes at the SR273 Intersections with Harmony Road and Brownleaf Road to address safety concerns of traffic making left turns from SR273. Also more longer term ideas that are being considered are the addition of a median on Harmony Road near the SR273 intersection, and looking at options to address the safety issues from the I-95 off ramp being close to Harmony Road.

Project Justification This project is part of Churchmans Crossing Program and also identified on the 2003 HSIP list, Site DD.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	9	
Representative District(s)	18 26	

FY 2010 – FY 2015

HSIP NCC, SR 273 and Harmony Road Intersection Improvement

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-13	PE	90% FHWA	54.0														
28-007-13	ROW	90% FHWA	1,500.0										150.0	1,350.0	LS30	150.0	1,350.0
28-007-13	C	90% FHWA	6,200.0														
Total			**7,754.0**										**150.0**	**1,350.0**		**150.0**	**1,350.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-13	PE	90% FHWA	4.7	54.0	4.7	42.3												
28-007-13	ROW	90% FHWA		1,500.0										150.0	1,350.0			
28-007-13	C	90% FHWA		6,200.0													5,000.0	1,200.0
Total			**4.7**	**7,754.0**	**4.7**	**42.3**								**150.0**	**1,350.0**		**5,000.0**	**1,200.0**

Project Title	Primavera#	Project #
HSIP NCC, SR 273 at Prangs Lane	**04-00647**	**29-007-01**

Project Description This project consists of a 0.79-mile corridor located west of New Castle along SR 273/Christana Road (N3) from 0.06 miles west of Prangs Lane to US 13. SR 273 is a four-lane, divided closed-section roadway with shoulder. The posted speed limit is 45 miles per hour throughout the majority of the corridor and 35 miles per hour in the westbound direction from US 13 to SR 58/Churchmans Road. The ADT is approximately 25,300. Within the limits of the site is US 13, SR 58/Churchmans Road & Prangs Lane, a signalized intersection.

Project Justification This project was identified through the HSIP program to address safety issues with the crosswalks for the intersection.
.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	13	
Representative District(s)	17 18	

HSIP NCC, SR 273 at Prangs Lane

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-007-01	PE	90% FHWA	20.0		18.0	LS30											18.0
29-007-01	ROW	90% FHWA	35.0				3.5	31.5	LS30							3.5	31.5
29-007-01	C	90% FHWA	125.0				12.5	112.5	LS30							12.5	112.5
Total			**180.0**		**18.0**		**16.0**	**144.0**								**16.0**	**162.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-007-01	PE	90% FHWA	2.0	20.0	2.0	18.0												
29-007-01	ROW	90% FHWA		35.0				3.5	31.5									
29-007-01	C	90% FHWA		125.0				12.5	112.5									
Total			**2.0**	**180.0**	**2.0**	**18.0**		**16.0**	**144.0**									

Project Title

HSIP NCC, SR 273 Intersection Improvements

Primavera#	Project #
04-00222	29-007-04

Project Description This project involves developing alternatives to improve safety at the SR273 intersection of Airport and Appleby Roads.

Project Justification This project location was identified as a 2000 HSIP - Site DD.



Funding Program	ROAD SYSTEMS ARTERIALS
Senatorial District(s)	13
Representative District(s)	17 18 5

HSIP NCC, SR 273 Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-007-04	PD	90% FHWA	200.0		180.0	LS30											180.0
29-007-04	PE	90% FHWA	600.0							60.0	540.0	LS30				60.0	540.0
29-007-04	ROW	90% FHWA	56.0										5.6	50.4	LS30	5.6	50.4
29-007-04	C	90% FHWA	1,200.0														
Total			**2,056.0**		**180.0**					**60.0**	**540.0**		**5.6**	**50.4**		**65.6**	**770.4**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-007-04	PD	90% FHWA	20.0	200.0	20.0	180.0												
29-007-04	PE	90% FHWA		600.0							60.0	540.0						
29-007-04	ROW	90% FHWA		56.0										5.6	50.4			
29-007-04	C	90% FHWA		1,200.0													1,200.0	
Total			**20.0**	**2,056.0**	**20.0**	**180.0**					**60.0**	**540.0**		**5.6**	**50.4**		**1,200.0**	

Project Title	Primavera#	Project #
HSIP NCC, SR 4 & SR 72 Short to Midterm Improvements	**07-10026**	**23-092-09**

Project Description The intersection will be milled and overlayed to eliminate the vertical deflection through the intersection. This will require the adjustment of grades through the intersection and the replacement of the curb and islands.

Project Justification This intersection was identified through a State Farm Intersection Operational and Safety Study as having a substandard vertical profile through the intersection.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	10 11	
Representative District(s)	24 25	

FY 2010 – FY 2015

HSIP NCC, SR 4 & SR 72 Short to Midterm Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
23-092-09	PE	100% STATE	10.0														
23-092-09	C	90% FHWA	495.0		495.0	LS30											495.0
23-092-09	C	10% FHWA (Toll Credit)	55.0		55.0	LS30											55.0
Total			**560.0**		**550.0**												**550.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-092-09	PE	100% STATE		10.0														
23-092-09	C	90% FHWA		495.0		495.0												
23-092-09	C	10% FHWA (Toll Credit)		55.0		55.0												
Total				**560.0**		**550.0**												

Project Title

HSIP NCC, SR 4, SR 7 to S. DuPont Road

Primavera# 10-00336

Project #

Project Description This area has been identified for possible safety improvements. Project Development will determine the type of improvements needed.

Project Justification Project initiated in the Highway Safety Improvement Program. 2008 HSIP- Site K



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	3 9	
Representative District(s)	13 19	

FY 2010 – FY 2015

HSIP NCC, SR 4, SR 7 to S. DuPont Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	90% FHWA	3,000.0														
Total			**3,000.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	90% FHWA		3,000.0														3,000.0
Total				**3,000.0**														**3,000.0**

Project Title | **Primavera#** | **Project #**

HSIP NCC, SR 41 and Hercules Road Intersection Improvements | **05-10068** | **28-007-06**

Project Description The project will consist of capacity improvements including widening to provide additional through lanes on the SR 41 and/or Hercules Road/Mill Creek Road approaches, lengthening of the existing turn lanes, accommodations for bicycles, and shoulders.

Project Justification This intersection was identified on the 2005 HSIP list as Site CC.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	7	
Representative District(s)	12	

FY 2010 – FY 2015

HSIP NCC, SR 41 and Hercules Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-06	PE	100% STATE	21.4														
28-007-06	C	100% STATE	484.9														
Total			**506.3**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-06	PE	100% STATE	7.4	21.4	7.4													
28-007-06	C	100% STATE	224.2	484.9	224.2													
Total			**231.6**	**506.3**	**231.6**													

Project Title

Primavera#	Project #
04-00307	28-007-01

HSIP NCC, SR 52 and SR 82 Intersection Improvements

Project Description This project will provide a separate left, through, and right-turn lane on both the northbound and southbound approaches to the intersection. This will require reconstructing the shoulders on the approaches to the intersection. It will also modify the SR 52 and SR 82 traffic signal to remove the current lead/lag left-turn phasing and to provide concurrent protected/permissive left-turn phasing on the northbound and southbound approaches to SR 82.

Project Justification This project location was identified as a 2003 HSIP - Site E.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	4	
Representative District(s)	4 10 12	

FY 2010 – FY 2015

HSIP NCC, SR 52 and SR 82 Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-01	PE	90% FHWA	50.0														
28-007-01	PE	100% STATE	1.0														
28-007-01	ROW	90% FHWA	115.0		103.5	LS30											103.5
28-007-01	C	90% FHWA	800.0		720.0	LS30											720.0
Total			**966.0**		**823.5**												**823.5**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-01	PE	90% FHWA	4.9	50.0	4.9	45.0												
28-007-01	PE	100% STATE	0.5	1.0	0.1													
28-007-01	ROW	90% FHWA	11.5	115.0	2.0	18.0		9.5	85.5									
28-007-01	C	90% FHWA	80.0	800.0	5.0	45.0		75.0	675.0									
Total			**96.9**	**966.0**	**12.0**	**108.0**		**84.5**	**760.5**									

Project Title

Primavera#	Project #
05-10004	28-007-10

HSIP NCC, SR 7 and Valley Road Intersection Improvements

Project Description This project will prohibit westbound and southbound left-turn movements. Eastbound and southbound left-turn motorists will be diverted to the SR 7 at Valley Road intersection. It will also provide two left-turn lanes, and a shared through/right-turn lane on westbound Valley Road at SR 7; provide protected left-turn phasing on eastbound and westbound Valley Road at SR 7 (lead-lag operation); and provide two southbound through lanes on SR 7, south of Valley Road to receive the westbound double left-turn lanes.

Project Justification This intersection was identified on the 2005 HSIP list as Site E.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	6 4	
Representative District(s)	22 20	

HSIP NCC, SR 7 and Valley Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-10	PE	90% FHWA	300.0	9.0												9.0	
28-007-10	ROW	90% FHWA	100.0				10.0	90.0	LS30							10.0	90.0
28-007-10	C	80% FHWA	895.0										179.0	716.0	LZ20	179.0	716.0
Total			**1,295.0**	**9.0**			**10.0**	**90.0**					**179.0**	**716.0**		**198.0**	**806.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-10	PE	90% FHWA	30.0	300.0	25.0	225.0		5.0	45.0									
28-007-10	ROW	90% FHWA		100.0				10.0	90.0									
28-007-10	C	80% FHWA		895.0										109.0	436.0		350.0	
Total			**30.0**	**1,295.0**	**25.0**	**225.0**		**15.0**	**135.0**					**109.0**	**436.0**		**350.0**	

Project Title

Primavera#	Project #
04-00630	28-007-11

HSIP NCC, SR 896 and Four Seasons Parkway Intersection Improvement

Project Description This project will install protected left-turn phasing on the northbound and southbound SR 896 approaches to Four Seasons Parkway/Old Cooches Bridge Road. This will require the addition of a second northbound SR 896 left turn lane.

Project Justification The project location was identified on the 2004 HSIP list - Site D.



Funding Program	ROAD SYSTEMS
	ARTERIALS
Senatorial District(s)	10
Representative District(s)	27

FY 2010 – FY 2015

HSIP NCC, SR 896 and Four Seasons Parkway Intersection Improvement

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-11	PE	90% FHWA	5.0		4.5	LS30											4.5
28-007-11	C	90% FHWA	500.0		450.0	LS30											450.0
Total			**505.0**		**454.5**												**454.5**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-11	PE	90% FHWA	0.5	5.0	0.5	4.5												
28-007-11	C	90% FHWA	50.0	500.0	5.0	45.0		45.0	405.0									
Total			**50.5**	**505.0**	**5.5**	**49.5**		**45.0**	**405.0**									

Project Title

Primavera#	Project #
04-00646	28-007-14

HSIP NCC, SR 896 and Old Chestnut Hill Road Intersection Improvements

Project Description

This project consists of the following activities.
- Improve signing for the jug-handle located on the northeast corner of the SR 896 at W. Chestnut Hill Road/Old Chestnut Hill Road.
-Develop improvements to address capacity and operational issues related to the jug-handle between northbound SR 896 and Old Chestnut Hill Road.
- Extend the median on Old Chestnut Hill Road to prohibit left-turns to/from Matilda's restaurant and the jug-handle or prohibiting northbound left-turns from Matilda' s restaurant.
-Install pedestrian indications on the west leg of the SR 896 at W. Chestnut Hill Road/Old Chestnut Hill Road intersection where a crosswalk is already provided and the installation of a crosswalk on the north leg of the intersection.
-Provide left-turn phasing on the westbound Old Chestnut Hill Road approach to SR 896.

Project Justification

This intersection was identified on the 2004 HSIP list as Site T.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	10	
Representative District(s)	25	

FY 2010 – FY 2015

HSIP NCC, SR 896 and Old Chestnut Hill Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-14	PE	90% FHWA	252.0														
28-007-14	PE	10% FHWA (Toll Credit)	28.0														
28-007-14	ROW	100% STATE	35.0							10.7						10.7	
28-007-14	C	90% FHWA	1,255.0										125.5	1,129.5	LS30	125.5	1,129.5
Total			**1,570.0**							**10.7**			**125.5**	**1,129.5**		**136.2**	**1,129.5**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-14	PE	90% FHWA	24.3	252.0		180.0			72.0									
28-007-14	PE	10% FHWA (Toll Credit)		28.0		20.0			8.0									
28-007-14	ROW	100% STATE		35.0							35.0							
28-007-14	C	90% FHWA		1,255.0										105.5	950.0		200.0	
Total			**24.3**	**1,570.0**		**200.0**			**80.0**		**35.0**			**105.5**	**950.0**		**200.0**	

Project Title	Primavera#	Project #
HSIP NCC, US 13, Bacon Ave to McMullen Ave	**03-00100**	**28-007-08**

Project Description

The HSIP committee recommended the following improvements:
- Remove the northbound left-turn lane and median opening to prohibit northbound left-turns at the Parkway Plaza entrance.
- Remove the northbound left-turn lane and close the McMullen Avenue median opening that accommodates northbound left-turns.
- Extend the northbound U.S. 13 left-turn bay at Bacon Avenue/Boulden Boulevard by 40 feet to provide 500 feet of full-width storage.
- Upgrade the pedestrian crossing on the south leg of the Bacon Avenue/Boulden Boulevard intersection and install additional pedestrians crossing on the east and west legs of the intersection.

Project Justification

This project location was identified on the 2003 HSIP as Site B.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	13 12	
Representative District(s)	17 15	

HSIP NCC, US 13, Bacon Ave to McMullen Ave

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-08	PE	90% FHWA	175.0														
28-007-08	ROW	90% FHWA	100.0				10.0	90.0	LS30							10.0	90.0
28-007-08	C	90% FHWA	900.0										90.0	810.0	LS30	90.0	810.0
Total			**1,175.0**				**10.0**	**90.0**					**90.0**	**810.0**		**100.0**	**900.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-08	PE	90% FHWA	17.5	175.0	17.5	157.5												
28-007-08	ROW	90% FHWA		100.0				10.0	90.0									
28-007-08	C	90% FHWA		900.0										90.0	810.0			
Total			**17.5**	**1,175.0**	**17.5**	**157.5**		**10.0**	**90.0**					**90.0**	**810.0**			

Project Title

Primavera#	Project #
03-00104	28-007-09

HSIP-NCC Foulk Road and Wilson Road Intersection Improvements

Project Description

This project will consist of the following:
Prohibit southbound Foulk Road left-turns onto Wilson Road and into the Wawa driveway. The assumed accident reduction is 75 percent of the two southbound left-turn accidents.
Install a raised median on the eastbound and westbound Wilson Road and Murphy Road approaches to Foulk Road. The assumed accident reduction is 100 percent of the three left -turn accidents at the Exxon driveway on Wilson Road, 50 percent of the five left-turn accidents at WaWa, and 50 percent of the two left-turn accidents at the Shell driveway on Murphy Road.
Realign the left-turn lanes on the eastbound and westbound Wilson Road and Murphy Road to Foulk Road to improve sight distance for opposing left-turning motorists. The assumed accident reduction is 30 percent of the seven eastbound and westbound left-turn related accidents.
Install pedestrian crosswalks and signal indications on the north, west, and east legs of the Foulk Road and Murphy Road/Wilson Road intersection. Install lighting along Foulk Road between Murphy Road/Foulk Road and the bus stop located north of Fairfax Boulevard. The assumed accident reduction is 50 percent of the 11 accidents that occurred during darkness.

Project Justification

This intersection was identified on the 2003 HSIP as a Site D.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	4	
Representative District(s)	11 6	

FY 2010 – FY 2015

HSIP-NCC Foulk Road and Wilson Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-007-09	PE	90% FHWA	250.0														
28-007-09	ROW	90% FHWA	100.0				10.0	90.0	LS30							10.0	90.0
28-007-09	C	90% FHWA	400.0										40.0	360.0	LS30	40.0	360.0
Total			**750.0**				**10.0**	**90.0**					**40.0**	**360.0**		**50.0**	**450.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-007-09	PE	90% FHWA	21.9	250.0	21.9	197.1												
28-007-09	ROW	90% FHWA		100.0				10.0	90.0									
28-007-09	C	90% FHWA		400.0										30.0	270.0		100.0	
Total			**21.9**	**750.0**	**21.9**	**197.1**		**10.0**	**90.0**					**30.0**	**270.0**		**100.0**	

Project Title

Primavera#	Project #
09-00003	29-007-05

Market Street Safety Improvements

Project Description The project will raise the present elevation of the S. Market Street roadway from just south of A Street to just north of the Market/Walnut Street split. In some areas, as much as 4.5 feet of material will be used to fill to the proper elevation.

Project Justification The roadway surface is presently in the 10 year flood plain. Travel lanes often need to be closed during and after a storm event creating a safety issue for the public.



Funding Program	ROAD SYSTEMS
	ARTERIALS
Senatorial District(s)	2
Representative District(s)	16

FY 2010 – FY 2015

Market Street Safety Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-007-05	PE	100% FHWA (ARRA)	786.3														
29-007-05	C	100% FHWA (ARRA)	8,213.7		8,213.7	C240											8,213.7
Total			**9,000.0**		**8,213.7**												**8,213.7**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-007-05	PE	100% FHWA (ARRA)		786.3		636.3												
29-007-05	C	100% FHWA (ARRA)		8,213.7		4,000.0			4,213.7									
Total				**9,000.0**		**4,636.3**			**4,213.7**									

Project Title

Primavera#	Project #
04-00102	24-106-04

SR 141, Kirkwood Highway to Faulkland Road

Project Description Planned improvements under this project include conversion of the existing four-lane arterial (without shoulders) to a four-lane divided arterial with an 18-foot raised median; two 24-foot roadways; 10-foot outside shoulders; and five-foot sidewalks.

Project Justification This project was identified in DelDOT's 1999 HSIP list as site P.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	7	
Representative District(s)	13	

SR 141, Kirkwood Highway to Faulkland Road

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-106-04	PE	80% FHWA	2,887.2														
24-106-04	PE	100% STATE	32.0														
24-106-04	ROW	100% STATE	3,200.0														
24-106-04	C	80% FHWA	27,877.1														
24-106-04	C	100% OTHER	24.0														
Total			**34,020.3**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-106-04	PE	80% FHWA	13.3	2,887.2	8.0	32.0		8.0	32.0									
24-106-04	PE	100% STATE		32.0	32.0													
24-106-04	ROW	100% STATE	699.9	3,200.0														
24-106-04	C	80% FHWA	2,789.0	27,877.1	2,400.0	9,600.0		56.0	224.0		92.0	368.0						
24-106-04	C	100% OTHER		24.0														
Total			**3,502.2**	**34,020.3**	**2,440.0**	**9,632.0**		**64.0**	**256.0**		**92.0**	**368.0**						

Project Title	Primavera#	Project #
SR 141, US 202, Independence Mall to Astra Zeneca	**04-00094**	**24-106-06**

Project Description The project will provide improvements on US 202 including additional turn lanes at the US 202 and Powder Mill Road intersection; construction of the new SR 141 Spur; realignment of Powder Mill Road; and a trail along Rockland Road.

Project Justification This project supports economic development by encouraging business development in the area, addressing transportation problems, preserving historic and environmental resources and enhancing recreational opportunities.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	4	
Representative District(s)	11	

FY 2010 – FY 2015

SR 141, US 202, Independence Mall to Astra Zeneca

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-106-06	PD	100% STATE	558.9														
24-106-06	C	80% FHWA	1,981.7														
24-106-06	C	100% STATE	238.3														
Total			**2,778.9**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-106-06	PD	100% STATE	0.5	558.9														
24-106-06	C	80% FHWA	95.6	1,981.7	62.3	249.3												
24-106-06	C	100% STATE	116.0	238.3														
Total			**212.1**	**2,778.9**	**62.3**	**249.3**												

Project Title

SR 2 Elkton Road, MD Line to Casho Mill Road

Primavera# **04-00947**

Project # **27-044-01**

Project Description This project includes roadway reconstruction and pedestrian and bicycle improvements along Elkton Road.

Project Justification The roadway surface has deteriorated and needs total reconstruction.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	6	
Representative District(s)	23	

SR 2 Elkton Road, MD Line to Casho Mill Road

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-044-01	PE	80% FHWA	94.9								22.6	L230					22.6
27-044-01	PE	100% OTHER	5.1														
27-044-01	ROW	100% TBD	1,600.0														
27-044-01	C	100% TBD	46,000.0														
Total			**47,700.0**								**22.6**						**22.6**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-044-01	PE	80% FHWA	9.8	94.9							10.0	40.0						
27-044-01	PE	100% OTHER		5.1														
27-044-01	ROW	100% TBD		1,600.0														
27-044-01	C	100% TBD		46,000.0														
Total			**9.8**	**47,700.0**							**10.0**	**40.0**						

Project Title

Primavera#	Project #
04-00187	24-011-02

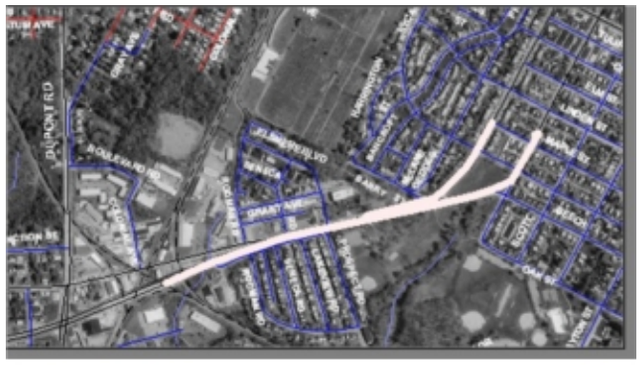
SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington

Project Description The project will include the removal and replacement of concrete roadway on SR 2, Union Street from the railroad bridge just east of SR 100 in Elsmere to Sycamore Street in Wilmington. Pedestrian safety improvements will also be included in this project.

Project Justification The project will make needed repairs to the concrete pavement on SR 2, Union Street.







Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	3 7	
Representative District(s)	2 3 13	

FY 2010 – FY 2015

SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-011-02	PD	100% STATE	373.5														
24-011-02	PE	80% FHWA	1,050.0														
24-011-02	ROW	80% FHWA	100.0					80.0	L230								80.0
24-011-02	C	80% FHWA	4,461.5														
Total			**5,985.0**					**80.0**									**80.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-011-02	PD	100% STATE	258.8	373.5														
24-011-02	PE	80% FHWA	168.9	1,050.0	110.0	440.0		10.0	40.0									
24-011-02	ROW	80% FHWA		100.0				20.0	80.0									
24-011-02	C	80% FHWA		4,461.5														
Total			**427.7**	**5,985.0**	**110.0**	**440.0**		**30.0**	**120.0**									

Project Title	Primavera#	Project #
SR 4, Ogletown-Stanton Road, 48" Corrugated Metal Pipe Replacement	**04-00900**	**25-116-02**

Project Description This project will replace existing deteriorated 48" corrugated metal pipe (CMP) with a 54" reinforced concrete pipe (RCP) on SR 4 at Christiana Hospital.

Project Justification This project is being implemented as a result of the Churchman's Crossing Safety Program



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	9	
Representative District(s)	18	

FY 2010 – FY 2015

SR 4, Ogletown-Stanton Road, 48" Corrugated Metal Pipe Replacement

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-116-02	PE	100% STATE	195.2														
25-116-02	ROW	100% STATE	73.0														
25-116-02	C	100% STATE	1,357.9														
Total			**1,626.1**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-116-02	PE	100% STATE	18.6	195.2														
25-116-02	ROW	100% STATE	64.4	73.0														
25-116-02	C	100% STATE	751.3	1,357.9	130.0													
Total			**834.3**	**1,626.1**	**130.0**													

Project Title	Primavera#	Project #
SR 71, Mt Pleasant Intersection Improvements	**04-00169**	**24-041-01**

Project Description Funding has been authorized to do the conceptual planning required to solve traffic congestion problems at both intersections. This work will include any necessary work on SR896, Boyd's Corner Road connecting both intersections and necessary related work on US 301, US 13, N412, Lorewood Grove Road, N413, Hyatt's Corner Road and N427, Cedar Lane Road.

Project Justification This project is necessary to ease congestion in the developing areas.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	10	
Representative District(s)	9	

SR 71, Mt Pleasant Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-041-01	PD	100% STATE	292.3														
24-041-01	PE	100% STATE	922.2														
24-041-01	ROW	100% STATE	3,712.3														
24-041-01	C	100% STATE	4,133.5														
Total			**9,060.3**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-041-01	PD	100% STATE	3.1	292.3														
24-041-01	PE	100% STATE	54.6	922.2														
24-041-01	ROW	100% STATE	1,439.6	3,712.3														
24-041-01	C	100% STATE	2,000.0	4,133.5	39.4	152.6												
Total			**3,497.3**	**9,060.3**	**39.4**	**152.6**												

Project Title

Primavera# **Project #**

SR 9, New Castle Ave, 3rd Street to Heald Street

07-22704

Project Description This project involves the reconstruction of the existing concrete pavement. There will also be some minor operational and safety improvements.

Project Justification This roadway has been identified as having deficient pavement.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	2 12 13	
Representative District(s)	16 17	

SR 9, New Castle Ave, 3rd Street to Heald Street

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PD	80% FHWA	500.0							100.0	400.0	L240				100.0	400.0
	PE	80% FHWA	2,000.0										400.0	1,600.0	L240	400.0	1,600.0
	ROW	80% FHWA	3,000.0														
	C	80% FHWA	90,000.0														
Total			**95,500.0**							**100.0**	**400.0**		**400.0**	**1,600.0**		**500.0**	**2,000.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	80% FHWA		500.0							100.0	400.0						
	PE	80% FHWA		2,000.0										200.0	800.0		1,000.0	
	ROW	80% FHWA		3,000.0														
	C	80% FHWA		90,000.0														
Total				**95,500.0**							**100.0**	**400.0**		**200.0**	**800.0**		**1,000.0**	

Project Title

Talley Maintenance Yard Improvements

Primavera#	Project #
06-01362	24-500-06

Project Description This project will construct four new buildings and raise the roof on an existing facility in the yard.

Project Justification Completion of this project will improve operational effectiveness for Maintenance & Operations.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	1	
Representative District(s)	6	

Talley Maintenance Yard Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-500-06	PD	100% STATE	26.7														
24-500-06	PE	100% STATE	668.4														
24-500-06	C	100% STATE	4,445.9														
Total			**5,141.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-500-06	PD	100% STATE	17.4	26.7	17.4													
24-500-06	PE	100% STATE	26.4	668.4	26.4													
24-500-06	C	100% STATE	1,750.0	4,445.9	1,750.0													
Total			**1,793.8**	**5,141.0**	**1,793.8**													

Project Title

Primavera#	Project #
04-00110	93-106-01

Tyler McConnell Bridge, SR 141, Montchannin Road to Alapocas Road

Project Description This section of SR 141, New Bridge Road from SR 100, Montchannin Road includes the Tyler McConnell Bridge (TMB). SR 141, New Bridge Road is a four-lane collector -distributor type roadway from I-95 to US 202 except for the TMB two-lane crossing of the Brandywine Valley. SR 141, New Bridge Road is a controlled access roadway from I-95 to SR 2, while the section from SR 2 to US 202 is a limited access roadway, with a number of at-grade intersections.

Project Justification SR 141 provides critical access to major employment centers in the corridor, including DuPont and AstraZeneca, among others. Current levels of significant congestion at the bridge are projected to worsen. The existing two-lane crossing of the Brandywine Valley (TMB) will continue to act as a pinch point in the SR 141 corridor unless two additional lanes are provided to match the remainder of SR 141.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	4	
Representative District(s)	4	

FY 2010 – FY 2015

Tyler McConnell Bridge, SR 141, Montchannin Road to Alapocas Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
93-106-01	PD	100% STATE	1,000.0							78.4						78.4	
93-106-01	PE	100% STATE	4,861.1														
Total			**5,861.1**							**78.4**						**78.4**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
93-106-01	PD	100% STATE		1,000.0							100.0							
93-106-01	PE	100% STATE	21.7	4,861.1														
Total			**21.7**	**5,861.1**							**100.0**							

Project Title	Primavera#	Project #
US 13, Philadelphia Pike, Claymont Transportation Plan Implementation	**04-00603**	**22-690-03**

Project Description This project will focus on the area of Claymont from Perkins Run (south of Harvey Road) to I-495. Improvements will consist of safety improvements, streetscaping, pedestrian/bicycle improvements and on-street parking in desirable areas. Extensive community involvement has occurred and a concept plan has been developed.

Project Justification This area was originally identified through the Highway Safety Improvement Program (HSIP).





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	5	
Representative District(s)	6 10 11	

FY 2010 – FY 2015

US 13, Philadelphia Pike, Claymont Transportation Plan Implementation

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
22-690-03	PD	100% FHWA	99.1														
22-690-03	PD	100% OTHER	38.9														
22-690-03	PD	100% STATE	634.8														
22-690-03	PE	80% FHWA	1,850.0		839.2	L230											839.2
22-690-03	PE	100% STATE	150.0														
22-690-03	ROW	100% STATE	2,000.0														
22-690-03	C	80% FHWA	15,000.0		240.0	L230											240.0
Total			**19,772.9**		**1,079.2**												**1,079.2**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-690-03	PD	100% FHWA		99.1														
22-690-03	PD	100% OTHER		38.9														
22-690-03	PD	100% STATE	420.9	634.8														
22-690-03	PE	80% FHWA	374.4	1,850.0	84.0	336.0		150.0	600.0		70.4	281.6		70.0	280.0			
22-690-03	PE	100% STATE		150.0														
22-690-03	ROW	100% STATE	50.0	2,000.0	50.0													
22-690-03	C	80% FHWA	60.0	15,000.0	60.0	240.0												
Total			**905.3**	**19,772.9**	**194.0**	**576.0**		**150.0**	**600.0**		**70.4**	**281.6**		**70.0**	**280.0**			

Project Title	Primavera#	Project #
US 301, Maryland State Line to SR 1	**04-00934**	**25-113-01**

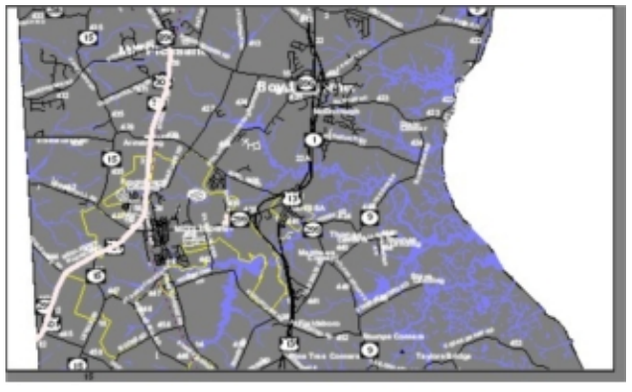
Project Description

The US 301 Major Investment Study (MIS) encompassed the area from the Maryland State Line to US 13, and from I-95 to the area just south of Middletown. The study was adopted by WILMAPCO, and is included in their 2025 Regional Transportation Plan. Options were narrowed to multi-modal packages of improvements / expansions (transit, pedestrian, bicycle, minor and major roadways).
One of the recommendations from the MIS was to look at an upgrade of US 301 to a four lane limited access highway, from the Maryland State Line to SR 1 south of the C&D Canal, with interchanges at key locations.
The 2005 to 2008 project development effort, culminated in a Final Environmental Impact Statement (November 2007) and the Federal Highway Administration's Record of Decision (April 2008) that confirmed the Selected Alternative. The effort included the development and consideration of numerous alternatives; evaluation of socioeconomic and natural resource impacts, including noise and air quality; traffic, tolling and toll diversion studies; and extensive and ongoing involvement with the public, elected officials and federal and state environmental resource agencies.
The Selected Alternative (Green North + Spur Road) provides a four-lane, access-controlled and tolled, US 301, on a new location. New US 301 extends north from the MD/DE state line, west of Middletown, to the vicinity of Armstrong Corner Road, where it continues northeast crossing existing US 301 and Boyds Corner Road, before curving east and tying into SR 1, south of the C&D Canal. In the vicinity of Armstrong Corner Road, a two-lane, access-controlled Spur Road extends north from new US 301 to the Summit Bridge. Access is provided to new US 301 via interchanges south of Middletown (Levels Road), in the vicinity of Armstrong Corner Road (existing US 301), and at Jamison Corner Road (north of Boyds Corner Road). Spur Road access is provided to and from new US 301, at Bethel Church Road Extended (to and from the north only) and SR 896 (Summit Bridge).

Project Justification

Need for the project is founded in an existing roadway system that lacks capacity for current and future volumes and that has had sections appear almost yearly on DelDOT's list of High Accident locations, including 2007 HSIP Sites O and R. While studies to upgrade US 301 have been looked at off and on for the past forty years or so, the existing roadway no longer meets the needs of the corridor and a new limited access highway will need to be constructed. The Selected Alternative will reduce traffic congestion in the project area and improve highway safety by removing thru traffic, especially heavy truck traffic, from local roads, while minimizing environmental impacts and accommodating existing and planned development.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	10 14	
Representative District(s)	8 9	

US 301, Maryland State Line to SR 1

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-113-01	PD	100% STATE	11,167.5														
25-113-01	PE	80% FHWA	6,562.3														
25-113-01	PE	80% FHWA	21,440.0		16,400.0	L050											16,400.0
25-113-01	PE	20% FHWA (Toll Credit)	5,360.0		4,100.0	L050											4,100.0
25-113-01	PE	100% Other	31,265.5														
25-113-01	PE	100% STATE	1,622.2														
25-113-01	ROW	80% FHWA	21,180.0														
25-113-01	ROW	100% Other	97,726.8														
25-113-01	ROW	100% STATE	93.2														
25-113-01	C	100% FHWA	45,300.0					15,100.0	L050		15,100.0	L050		15,100.0	L050		45,300.0
25-113-01	C	100% OTHER	497,700.0														
25-113-01	C	100% STATE	10,000.0														
Total			**749,417.5**		**20,500.0**			**15,100.0**			**15,100.0**			**15,100.0**			**65,800.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-113-01	PD	100% STATE	46.6	11,167.5														
25-113-01	PE	80% FHWA		6,562.3														
25-113-01	PE	80% FHWA		21,440.0		21,440.0												
25-113-01	PE	20% FHWA (Toll Credit)		5,360.0		5,360.0												
25-113-01	PE	100% Other		31,265.5														
25-113-01	PE	100% STATE	267.3	1,622.2														
25-113-01	ROW	80% FHWA		21,180.0		6,000.0												
25-113-01	ROW	100% Other		97,726.8														
25-113-01	ROW	100% STATE	9.8	93.2														
25-113-01	C	100% FHWA		45,300.0														
25-113-01	C	100% OTHER		497,700.0									57,500.0			144,000.0	172,000.0	112,000.0
25-113-01	C	100% STATE		10,000.0							10,000.0							
Total			**323.7**	**749,417.5**		**32,800.0**					**10,000.0**		**57,500.0**			**144,000.0**	**172,000.0**	**112,000.0**

Project Title

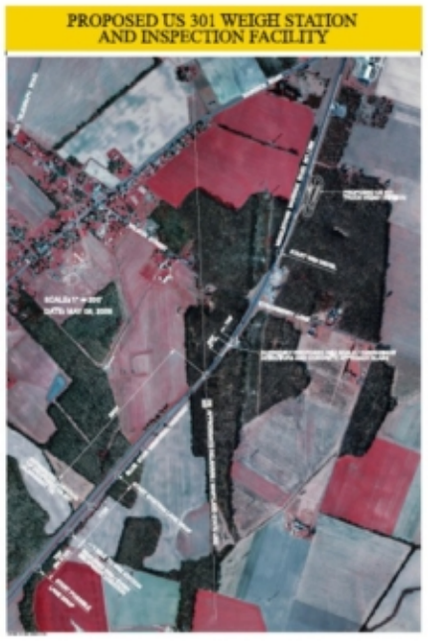
Primavera#	Project #
04-00154	23-500-38

US 301, Weigh Station and Inspection Facility

Project Description This site was selected for an inspection facility due to high truck volumes on US 301. The project is located on northbound US 301 near the Maryland/Delaware state line. Facilities include a weigh in motion and static scale, building, and off-loading and parking areas. CVISN technology will also be incorporated, and the design will accommodate the future US 301 limited access highway.

Project Justification This site will enhance safety and increase compliance with federal enforcement regulations.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	14	
Representative District(s)	8	

US 301, Weigh Station and Inspection Facility

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
23-500-38	PE	80% FHWA	919.4														
23-500-38	ROW	80% FHWA	306.6														
23-500-38	C	80% FHWA	4,412.8														
Total			**5,638.8**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-500-38	PE	80% FHWA		919.4														
23-500-38	ROW	80% FHWA	6.4	306.6														
23-500-38	C	80% FHWA	141.5	4,412.8	147.9	191.8												
Total			**147.9**	**5,638.8**	**147.9**	**191.8**												

Project Title | **Primavera#** | **Project #**

US 40 Program Management | **07-22703**

Project Description This project provides engineering support needed to meet the goals of the US Route 40 Program. Included in this task is oversight of the traffic monitoring and triggering program, which assesses yearly traffic, land use, transit and safety conditions, among other factors, in the corridor to recommend schedule changes to the funding of the Route 40 Program.

Project Justification This project provides the engineering support for the US Route 40 Program.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	10 11 12 13	
Representative District(s)	5 15 18 26 27	

US 40 Program Management

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	800.0				50.0			50.0						100.0	
Total			**800.0**				**50.0**			**50.0**						**100.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	200.0	800.0	200.0			50.0			50.0							
Total			**200.0**	**800.0**	**200.0**			**50.0**			**50.0**							

Project Title	Primavera#	Project #
US 40, Bear-Glasgow Bus Stop Improvements	**04-00118**	**23-119-02**

Project Description This project will include improvements to shelters, pads, sidewalks, crosswalks, pedestrian signals, and lighting at various bus stops in the Bear-Glasgow area.

Project Justification The Route 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program and will improve bus stops to provide transportation alternatives.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	10 12 6 11	
Representative District(s)	15 23 25 5	

US 40, Bear-Glasgow Bus Stop Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
23-119-02	PE	100% STATE	121.1														
23-119-02	ROW	100% STATE	65.0														
23-119-02	C	80% FHWA	175.5														
Total			**361.6**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-119-02	PE	100% STATE	1.3	121.1														
23-119-02	ROW	100% STATE	11.0	65.0	1.6													
23-119-02	C	80% FHWA	17.8	175.5	26.1	104.0												
Total			**30.1**	**361.6**	**27.7**	**104.0**												

Project Title	Primavera#	Project #
US 40, Eden Square Connector	**04-00117**	**98-119-02**

Project Description This project involves the construction of a road from SR 7, south of US 40, to the Eden Square Shopping Center to relieve congestion in the area of the US 40/SR 7 intersection and improvements to the Glendale Connector.

Project Justification The US 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	12 13	
Representative District(s)	5	

US 40, Eden Square Connector

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
98-119-02	PE	100% STATE	428.6														
98-119-02	ROW	100% STATE	1,200.0														
98-119-02	C	100% STATE	3,392.1														
Total			**5,020.7**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
98-119-02	PE	100% STATE	3.9	428.6														
98-119-02	ROW	100% STATE	72.4	1,200.0														
98-119-02	C	100% STATE	210.0	3,392.1	127.0													
Total			**286.4**	**5,020.7**	**127.0**													

Project Title	Primavera#	Project #
US202, Porter Reservoir Pillars - Phase 2: Reconstruction	**07-22702**	**23-106-02**

Project Description As part of the Blue Ball Properties improvements the pillars that demarcated the entrance to the Porter Reservoir had to be relocated. This project will reset those pillars at the new driveway.

Project Justification This project is part of SR 141/US 202 - Blue Ball Properties Program that encourages business development, addresses transportation problems, preserves historic and environmental resources, and enhances recreational activities.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	1 4	
Representative District(s)	4 6 11	

US202, Porter Reservoir Pillars - Phase 2: Reconstruction

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
23-106-02	PE	80% FHWA	15.0														
23-106-02	C	80% FHWA	60.0	12.0	48.0	L230										12.0	48.0
Total			**75.0**	**12.0**	**48.0**											**12.0**	**48.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-106-02	PE	80% FHWA	0.9	15.0														
23-106-02	C	80% FHWA	12.0	60.0	12.0	48.0												
Total			**12.9**	**75.0**	**12.0**	**48.0**												

Project Title	Primavera#	Project #
Walther Road, North of US 40 to Old Baltimore Pike	**04-00125**	**24-119-04**

Project Description This project involves the construction of sidewalks along Walther Road, for a length of about 1.91 miles. This project will require reconstruction of a section of N343, Walther Road near US 40 to meet state standards.

Project Justification The Route 40 Corridor is expected to experience worsening congestion and safety problems because of planned growth. The Corridor also has minimal accommodations for pedestrians and bicyclists. This project is part of the US 40, Maryland State Line to US 13 Program and addresses pedestrian concerns.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	11	
Representative District(s)	5	

Walther Road, North of US 40 to Old Baltimore Pike

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-119-04	PE	100% STATE	279.4														
24-119-04	ROW	80% FHWA	260.0														
24-119-04	C	80% FHWA	2,093.0														
Total			**2,632.4**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-119-04	PE	100% STATE	16.3	279.4														
24-119-04	ROW	80% FHWA	30.6	260.0														
24-119-04	C	80% FHWA	619.0	2,093.0		3.8	15.3											
Total			**665.9**	**2,632.4**		**3.8**	**15.3**											

Project Title

Primavera#	Project #
04-00158	22-011-04

Washington Street, New Castle

Project Description The improvements will include pedestrian upgrades along Washington Street and continuing onto 7th and South Streets to provide a contiguous route to Battery Park. Safety upgrades at the railroad crossing and minor intersection improvements at the 7th and Washington Street intersection will also be analyzed.

Project Justification This multi-modal project was recommended from the DelDOT sponsored City of New Castle Transportation Plan, adopted by WILMAPCO in January 2000. The project addresses safety upgrades and intersection improvements.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	12	
Representative District(s)	17	

Washington Street, New Castle

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
22-011-04	PE	100% STATE	400.0														
22-011-04	ROW	80% FHWA	275.0					220.0	L230								220.0
22-011-04	C	80% FHWA	8,650.0														
Total			**9,325.0**					**220.0**									**220.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-011-04	PE	100% STATE	364.7	400.0	304.4													
22-011-04	ROW	80% FHWA		275.0				55.0	220.0									
22-011-04	C	80% FHWA		8,650.0														
Total			**364.7**	**9,325.0**	**304.4**			**55.0**	**220.0**									

Collectors

Project Title

Primavera#	Project #
04-00171	24-011-03

Market Street, Phase III (MLK Boulevard to 7th Street)

Project Description This project is the third and final piece of the Market Street renovation effort. The limits will be from the end of Phase II, 7th Street to Martin Luther King Boulevard. As in the previous renovation projects, this will include a re-introduction of vehicular traffic in the upper blocks with parking on both sides with two-way flow. Street trees and pedestrian lighting will be included as well as new state-of-the-art traffic signals at the intersection of 2nd Street and 4th Street. Bump-outs and new crosswalks will also be included.

Project Justification These projects will improve the multi-modal environment between city neighborhoods and employment centers; create a safer vehicular and pedestrian environment; and improve the visual appearance of the streets.



Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	3	
Representative District(s)	2 3	

FY 2010 – FY 2015

Market Street, Phase III (MLK Boulevard to 7th Street)

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-011-03	C	80% FHWA	7,269.6														
Total			**7,269.6**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-011-03	C	80% FHWA	166.5	7,269.6	27.7	110.6												
Total			**166.5**	**7,269.6**	**27.7**	**110.6**												

Project Title	Primavera#	Project #
N209, Grubb Road, SR 261, Foulk Road to SR 92, Naaman's Road, Pedestrian Improvements	**06-00002**	**30-011-01**

Project Description The initial public participation process has been completed that jointly developed a plan for pedestrian movement along the north side of Grubb Road. A concept plan has been completed for this project.

Project Justification There is an extensive need for pedestrian improvements along this roadway.





Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	4 5	
Representative District(s)	7 10	

FY 2010 – FY 2015

N209, Grubb Road, SR 261, Foulk Road to SR 92, Naaman's Road, Pedestrian Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
30-011-01	PD	100% STATE	100.0				100.0									100.0	
30-011-01	PE	100% STATE	50.0							50.0						50.0	
30-011-01	ROW	100% STATE	400.0										400.0			400.0	
30-011-01	C	100% STATE	2,300.0														
Total			**2,850.0**				**100.0**			**50.0**			**400.0**			**550.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
30-011-01	PD	100% STATE		100.0				100.0										
30-011-01	PE	100% STATE		50.0							50.0							
30-011-01	ROW	100% STATE		400.0										400.0				
30-011-01	C	100% STATE		2,300.0														
Total				**2,850.0**				**100.0**			**50.0**			**400.0**				

Project Title	Primavera#	Project #
Possum Park Road and Old Possum Park Road Intersection Improvements	**09-00108**	**29-041-09**

Project Description Proposed improvements to Possum Park Road at Old Possum Park Road and St. Regis Drive will include separate left-turn and through lanes.

Project Justification Proposed improvements include constructing seperate left-turn lanes along Possum ParkRoad at St Regis Drive and at a relocated Old Possum Park Road.





Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	6 8	
Representative District(s)	21	

FY 2010 – FY 2015

Possum Park Road and Old Possum Park Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-041-09	PE	100% STATE	132.0														
29-041-09	ROW	100% STATE	400.0				400.0									400.0	
29-041-09	C	100% STATE	1,500.0							1,500.0						1,500.0	
Total			**2,032.0**				**400.0**			**1,500.0**						**1,900.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-041-09	PE	100% STATE	132.0	132.0	66.0			66.0										
29-041-09	ROW	100% STATE		400.0				400.0										
29-041-09	C	100% STATE		1,500.0							750.0			750.0				
Total			**132.0**	**2,032.0**	**66.0**			**466.0**			**750.0**			**750.0**				

Project Title

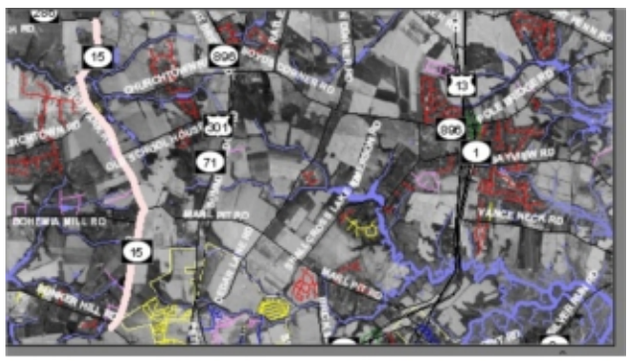
Primavera#	Project #
04-00153	22-120-01

SR 15, Choptank Road from N437 to N433

Project Description This project will widen the current 18-foot travel way to two 11-foot lanes and two 5-foot bike lanes. Improvements will include addition of drainage along the roadway, reconstruction of the pavement, realignment of sections to adhere to current design standards, and the construction of three roundabouts at Choptank Road-Bethel Church Road, Choptank Road-Churchtown Road, and Choptank Road-Bunker Hill Road.

Project Justification This project addresses substandard road section in a developing area and safety related alignment issues.





Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	10 14	
Representative District(s)	8 9	

FY 2010 – FY 2015

SR 15, Choptank Road from N437 to N433

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
22-120-01	PD	100% STATE	35.5														
22-120-01	PE	80% FHWA	852.0														
22-120-01	PE	100% STATE	2,529.9														
22-120-01	ROW	80% FHWA	2,690.0														
22-120-01	C	80% FHWA	14,049.5														
Total			**20,157.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-120-01	PD	100% STATE		35.5														
22-120-01	PE	80% FHWA	31.9	852.0	4.9	19.7												
22-120-01	PE	100% STATE		2,529.9														
22-120-01	ROW	80% FHWA	0.7	2,690.0														
22-120-01	C	80% FHWA	944.6	14,049.5	680.0	2,720.0												
Total			**977.2**	**20,157.0**	**684.9**	**2,739.7**												

Project Title	Primavera#	Project #
SR 7, Newtown Road to SR 273	**04-00122**	**23-126-01**

Project Description The proposed improvements include widening SR 7 from two to four travel lanes, improving pedestrian, bicycle and transit facilities to address congestion and mobility, and milling and overlaying School Bell Road from SR 7 to the SR 1 overpass.

Project Justification This project is part of SR 7, Bear-Christiana Road and US 40 Area Improvements Program. The SR 7 Corridor, between US 40 and SR 273, currently experiences traffic congestion, which is expected to worsen in the future. The Corridor also has minimal recreational opportunities.



Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	11 13	
Representative District(s)	5 18	

SR 7, Newtown Road to SR 273

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
23-126-01	PD	100% STATE	75.8														
23-126-01	PE	100% STATE	862.8														
23-126-01	ROW	100% STATE	3,000.0														
23-126-01	C	100% STATE	9,700.0														
Total			**13,638.6**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-126-01	PD	100% STATE	11.5	75.8														
23-126-01	PE	100% STATE	13.3	862.8	30.0													
23-126-01	ROW	100% STATE	2,590.1	3,000.0	2,000.0													
23-126-01	C	100% STATE	9,700.0	9,700.0	300.0			4,800.0			4,600.0							
Total			**12,314.8**	**13,638.6**	**2,330.0**			**4,800.0**			**4,600.0**							

Project Title

SR 72, McCoy Road to SR 71

Primavera#	Project #
04-00160	26-011-02

Project Description This project will provide sidewalks along SR 72 from McCoy Rd to SR 71.

Project Justification These pedestrian improvements enhance multi-modal transportation along the SR 72 roadway.



Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	12	
Representative District(s)	15	

SR 72, McCoy Road to SR 71

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
26-011-02	PD	100% STATE	150.0														
26-011-02	PE	100% STATE	150.0														
26-011-02	ROW	80% FHWA	2,300.0														
26-011-02	C	80% FHWA	15,000.0														
Total			**17,600.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-011-02	PD	100% STATE	150.0	150.0				50.0			100.0							
26-011-02	PE	100% STATE	150.0	150.0										100.0			50.0	
26-011-02	ROW	80% FHWA	460.0	2,300.0													300.0	2,000.0
26-011-02	C	80% FHWA		15,000.0														
Total			**760.0**	**17,600.0**				**50.0**			**100.0**			**100.0**			**350.0**	**2,000.0**

Local

Project Title

Primavera# **Project #**

AAA Parking Garage

07-22458

Project Description This project represents the Department's commitment to subsidize a portion of the AAA parking in the new Parcel 6 garage which will be completed during the 2009 fiscal year.

Project Justification As part of the economic growth at the Wilmington waterfront, the Northeast Chapter headquarters of the Automobile Association of America (AAA) was persuaded to relocate from a nearby state. The arrangement included free parking provided by both the public sector (City and State) and the developer.

Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	3	
Representative District(s)	2	

AAA Parking Garage

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	1,780.0														
Total			**1,780.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	1,780.0	1,780.0	400.0			400.0			400.0			400.0			180.0	
Total			**1,780.0**	**1,780.0**	**400.0**			**400.0**			**400.0**			**400.0**			**180.0**	

Project Title

Primavera# **Project #**

Brandywine Valley Scenic Byway **08-05311** **26-023-09**

Project Description This project is part of the Corridor Management Plan Implementation Program.

Project Justification This project is funded by a FHWA grant to Delaware Greenways using National Scenic Byways funds.

Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	4 1	
Representative District(s)	4 10 12	

FY 2010 – FY 2015

Brandywine Valley Scenic Byway

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
26-023-09	PE	100% FHWA	87.6														
Total			**87.6**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-023-09	PE	100% FHWA		87.6		44.0												
Total				**87.6**		**44.0**												

Project Title

Primavera#	Project #
08-05388	26-690-01

Chesapeake and Delaware Canal Recreational Trail

Project Description The project entails working with Congressman Castle, the Corps of Engineers, New Castle County, and DNREC to develop a recreational trail plan for the federally owned properties along the C&D canal. A recreational trail along the C&D Canal from Delaware City to Chesapeake City will be developed.

Project Justification These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles. This project is sponsored by the Army Corps of Engineers and supported by the office of Congressman Mike Castle.

Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	10 12 14	
Representative District(s)	9 15	

FY 2010 – FY 2015

Chesapeake and Delaware Canal Recreational Trail

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
26-690-01	PD	100% OTHER	529.0														
26-690-01	PD	100% STATE	530.9														
26-690-01	C	100% FHWA	10,005.4		10,005.4	FTBD											10,005.4
Total			**11,065.3**		**10,005.4**												**10,005.4**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-690-01	PD	100% OTHER		529.0														
26-690-01	PD	100% STATE	534.7	530.9														
26-690-01	C	100% FHWA		10,005.4		1,203.9												
Total			**534.7**	**11,065.3**		**1,203.9**												

Project Title	Primavera#	Project #
Christina River Bridge and Approaches	**04-00197**	**25-121-02**

Project Description Due to increased activity in the Riverfront Area, a new crossing of the Christina River will be constructed that will connect just south of the Shipyard Shops and connecting with US 13 south of the South Walnut Street, South Market Street split.

Project Justification The success of Wilmington's redevelopment of this area depends on multi-modal transportation improvements. The riverwalk provides a critical pedestrian link from the Wilmington Transit Center and Riverfront Park to riverfront attractions like Frawley Stadium, the Arts Center, Shipyard Shops, restaurants, and entertainment.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	2 3	
Representative District(s)	2 3 16	

Christina River Bridge and Approaches

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-121-02	PD	100% STATE (DISC)	500.0														
25-121-02	PE	100% STATE	2,100.0														
25-121-02	ROW	80% FHWA	8,600.0							412.2	3,458.1	LY20				412.2	3,458.1
										407.8	3,421.9	HY20				407.8	3,421.9
25-121-02	C	80% FHWA	33,400.0														
Total			**44,600.0**							**820.0**	**6,880.0**					**820.0**	**6,880.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-121-02	PD	100% STATE (DISC)	0.1	500.0														
25-121-02	PE	100% STATE	2,100.0	2,100.0	600.0			500.0			100.0							
25-121-02	ROW	80% FHWA		8,600.0							580.0	2,320.0		1,140.0	4,560.0			
25-121-02	C	80% FHWA		33,400.0													12,500.0	12,500.0
Total			**2,100.1**	**44,600.0**	**600.0**			**500.0**			**680.0**	**2,320.0**		**1,140.0**	**4,560.0**		**12,500.0**	**12,500.0**

Project Title

Primavera#	Project #
09-30000	29-120-02

Jamison Corner Road Relocated at Boyds Corner Road

Project Description This project will relocate Jamison Corner Road to the west connecting with Cedar Lane Road at the southern limits. Proposed improvements include: 1) 2-foot travel lanes with 10 -foot shoulders; 2) new intersection into Bayberry Town Center, using a combination of open and closed drainage system; and 3) building a 10-foot multi-use path on each side of the roadway.

Project Justification The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need, DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	10	
Representative District(s)	9	

FY 2010 – FY 2015

Jamison Corner Road Relocated at Boyds Corner Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-120-02	PE	100% STATE	350.0	350.0												350.0	
29-120-02	ROW	100% STATE	1,000.0	1,000.0												1,000.0	
29-120-02	C	100% OTHER	7,800.0														
Total			**9,150.0**	**1,350.0**												**1,350.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-120-02	PE	100% STATE	350.0	350.0	350.0													
29-120-02	ROW	100% STATE	1,000.0	1,000.0	20.0			980.0										
29-120-02	C	100% OTHER		7,800.0			4,800.0			3,000.0								
Total			**1,350.0**	**9,150.0**	**370.0**		**4,800.0**	**980.0**		**3,000.0**								

Project Title

Justison Landing

Primavera#	Project #
07-10415	25-121-01

Project Description This project provides all the infrastructure improvements to create the street grid concept for the Wilmington Riverfront. It is made up of several smaller projects that provide the necessary improvements to support the anticipated development in the area.

Project Justification This project is part of the Wilmington Riverfront Program



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	3	
Representative District(s)	2	

Justison Landing

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-121-01	PE	100% OTHER	1,367.0														
25-121-01	PE	100% STATE	9,561.0														
25-121-01	ROW	100% STATE	4,250.0														
25-121-01	C	100% STATE	36,800.0														
Total			**51,978.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-121-01	PE	100% OTHER		1,367.0														
25-121-01	PE	100% STATE	3,639.3	9,561.0														
25-121-01	ROW	100% STATE	300.4	4,250.0														
25-121-01	C	100% STATE	67.2	36,800.0	99.0													
Total			**4,006.9**	**51,978.0**	**99.0**													

Project Title

Primavera#	Project #
07-00406	27-120-02

N15, Boyds Corner Road, Cedar Lane Road to US 13

Project Description This project will improve Boyds Corner Road to four 12-foot lanes with 10-foot shoulders and a 20-foot median, using a combination of open and closed drainage system, and building a 10-foot multi-use path on each side of the roadway.

Project Justification The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need, DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	10	
Representative District(s)	9	

FY 2010 – FY 2015

N15, Boyds Corner Road, Cedar Lane Road to US 13

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-120-02	PE	100% Other	400.0														
27-120-02	PE	100% STATE	1,450.0														
27-120-02	ROW	100% Other	1,000.0														
27-120-02	ROW	100% STATE	1,800.0														
27-120-02	C	100% OTHER	8,800.0														
27-120-02	C	100% STATE	4,521.0							4,159.3						4,159.3	
Total			**17,971.0**							**4,159.3**						**4,159.3**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-120-02	PE	100% Other		400.0			400.0											
27-120-02	PE	100% STATE	100.0	1,450.0	100.0													
27-120-02	ROW	100% Other		1,000.0						1,000.0								
27-120-02	ROW	100% STATE	1,800.0	1,800.0				1,000.0			800.0							
27-120-02	C	100% OTHER		8,800.0									1,300.0			1,300.0	6,200.0	
27-120-02	C	100% STATE	340.7	4,521.0										2,600.0			1,900.0	
Total			**2,240.7**	**17,971.0**	**100.0**		**400.0**	**1,000.0**		**1,000.0**	**800.0**		**1,300.0**	**2,600.0**		**1,300.0**	**8,100.0**	

Project Title

Primavera#	Project #
07-00403	27-120-06

N412, Lorewood Grove Road, Rd 412A to SR 1

Project Description This project will improve Lorewood Grove Road to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on one side of the roadway, from Road 412A to SR 1.

Project Justification The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need, DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	10	
Representative District(s)	9	

FY 2010 – FY 2015

N412, Lorewood Grove Road, Rd 412A to SR 1

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-120-06	PE	100% STATE	75.0														
27-120-06	ROW	100% OTHER	3,000.0														
27-120-06	C	100% OTHER	4,200.0														
27-120-06	C	100% STATE	2,116.8														
Total			**9,391.8**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-120-06	PE	100% STATE	33.4	75.0														
27-120-06	ROW	100% OTHER		3,000.0													2,000.0	1,000.0
27-120-06	C	100% OTHER		4,200.0													1,000.0	7,200.0
27-120-06	C	100% STATE		2,116.8														
Total			**33.4**	**9,391.8**													**3,000.0**	**8,200.0**

Project Title	Primavera#	Project #
N412A, Hyetts Corner Road to Lorewood Grove Road	**07-00411**	**29-120-01**

Project Description This project will improve Road 412A to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on one side of the roadway, a roundabout at the intersection with Hyetts Corner Road, and a roundabout at the intersection with Lorewood Grove Road. Road 412A will also be realigned to create a direct connection between Lorewood Grove Road and Jamison Corner Road.

Project Justification The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County Sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	10 14	
Representative District(s)	9	

FY 2010 – FY 2015

N412A, Hyetts Corner Road to Lorewood Grove Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-120-01	PE	100% STATE	40.0														
29-120-01	ROW	100% OTHER	775.0														
29-120-01	ROW	100% STATE	200.0				200.0									200.0	
29-120-01	C	100% STATE	3,900.0				3,900.0									3,900.0	
Total			**4,915.0**				**4,100.0**									**4,100.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-120-01	PE	100% STATE	39.6	40.0	39.6													
29-120-01	ROW	100% OTHER	200.0	775.0						775.0								
29-120-01	ROW	100% STATE		200.0				200.0										
29-120-01	C	100% STATE		3,900.0				500.0			3,400.0							
Total			**239.6**	**4,915.0**	**39.6**			**700.0**		**775.0**	**3,400.0**							

Project Title

Primavera# **Project #**

N413, Hyetts Corner Road, Jamison Corner Road to US 13

07-00405

Project Description This project will improve Hyetts Corner Road to two 11-foot lanes with 5-foot shoulders, open ditch drainage system, and a 10-foot multi-use path on one side of the roadway. An additional right turn lane will be added at the intersection of Hyetts Corner Road and US 13. The project will also install a signal at the intersection of Hyetts Corner Road and US 13.

Project Justification The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County Sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	10	
Representative District(s)	9	

FY 2010 – FY 2015

N413, Hyetts Corner Road, Jamison Corner Road to US 13

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	200.0														
	ROW	100% OTHER	600.0														
	C	100% OTHER	3,000.0														
	C	100% STATE	3,000.0				3,000.0									3,000.0	
Total			**6,800.0**				**3,000.0**									**3,000.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	200.0	200.0														
	ROW	100% OTHER	600.0	600.0			600.0											
	C	100% OTHER		3,000.0						2,500.0			500.0					
	C	100% STATE		3,000.0				500.0			2,500.0							
Total			**800.0**	**6,800.0**			**600.0**	**500.0**		**2,500.0**	**2,500.0**		**500.0**					

Project Title	Primavera#	Project #
N413, Jamison Corner Road, Boyds Corner Rd to Hyetts Corner Rd	**07-00404**	**27-120-03**

Project Description This project will improve Jamison Corner Road to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on one side of the roadway, replacement of the bridge over Scott Run, and the creation of a roundabout at the intersection of Jamison Corner Road and Hyetts Corner Road. Jamison Corner Road will also be realigned with Cedar Lane Road where it intersects Boyds Corner Road.

Project Justification The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	10	
Representative District(s)	9	

FY 2010 – FY 2015

N413, Jamison Corner Road, Boyds Corner Rd to Hyetts Corner Rd

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-120-03	PE	100% STATE	100.0														
27-120-03	ROW	100% STATE	2,046.8														
27-120-03	C	100% OTHER	2,078.0														
27-120-03	C	100% STATE	2,800.3				2,800.3									2,800.3	
Total			**7,025.1**				**2,800.3**									**2,800.3**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-120-03	PE	100% STATE	304.0	100.0														
27-120-03	ROW	100% STATE	1,600.0	2,046.8	1,600.0													
27-120-03	C	100% OTHER		2,078.0									2,078.0					
27-120-03	C	100% STATE		2,800.3				2,300.0			500.0							
Total			**1,904.0**	**7,025.1**	**1,600.0**			**2,300.0**			**500.0**		**2,078.0**					

Project Title

Primavera#	Project #
07-00402	27-120-05

N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road

Project Description This project will improve Cedar Lane Road to two 12-foot lanes with 8-foot shoulders, open ditch drainage system, 10-foot multi-use path on west side of the roadway, replacement of bridge 401 and bridge 402, and the construction of a roundabout at the intersection of Cedar Lane Road and Marl Pit Road .

Project Justification The area of New Castle County just below the C & D Canal is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. DelDOT and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth. To respond to the need, DelDOT will be planning roadway improvement projects throughout the area.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	14 10	
Representative District(s)	9	

FY 2010 – FY 2015

N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-120-05	PE	100% STATE	1,000.0														
27-120-05	ROW	100% STATE	1,300.0							1,300.0						1,300.0	
27-120-05	C	100% OTHER	5,000.0														
27-120-05	C	100% STATE	3,000.0														
Total			**10,300.0**							**1,300.0**						**1,300.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-120-05	PE	100% STATE	991.7	1,000.0	250.0						400.0			250.0				
27-120-05	ROW	100% STATE		1,300.0							1,000.0			300.0				
27-120-05	C	100% OTHER		5,000.0													2,000.0	3,000.0
27-120-05	C	100% STATE		3,000.0													2,000.0	1,000.0
Total			**991.7**	**10,300.0**	**250.0**						**1,400.0**			**550.0**			**4,000.0**	**4,000.0**

Project Title	Primavera#	Project #
N446, Wiggins Mill Road from N458, Green Giant Road to N447 St. Annes Road	**04-00939**	**25-128-06**

Project Description The proposed improvements include 11-foot travel lanes, 5-foot shoulders, and the replacement of a substandard culvert.

Project Justification This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities.

Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	14	
Representative District(s)	8	

FY 2010 – FY 2015

N446, Wiggins Mill Road from N458, Green Giant Road to N447 St. Annes Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-128-06	PE	100% OTHER	50.0														
25-128-06	PE	100% STATE	70.0														
25-128-06	ROW	100% STATE	100.0							50.0						50.0	
25-128-06	C	100% OTHER	2,100.0														
Total			**2,320.0**							**50.0**						**50.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-128-06	PE	100% OTHER		50.0						50.0								
25-128-06	PE	100% STATE	70.0	70.0							70.0							
25-128-06	ROW	100% STATE	50.0	100.0							100.0							
25-128-06	C	100% OTHER		2,100.0												2,100.0		
Total			**120.0**	**2,320.0**						**50.0**	**170.0**					**2,100.0**		

Project Title	Primavera#	Project #
N447, St. Annes Church Road, Levels Road to East of Wiggins Mill Road	**04-00940**	**25-128-05**

Project Description This project will reconstruct St. Annes Church Road to provide 11-foot travel lanes with 5-foot shoulders for bicycles, from Levels Road to the Norfolk Southern Railroad bridge project. Roundabouts are to be constructed with the intersections of Levels Road and Wiggins Mill Road. One culvert will need to be constructed over an existing stream.

Project Justification This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	14	
Representative District(s)	8	

FY 2010 – FY 2015

N447, St. Annes Church Road, Levels Road to East of Wiggins Mill Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-128-05	PE	100% STATE	5.6														
25-128-05	ROW	100% STATE	200.0														
25-128-05	C	100% Other	1,455.0														
25-128-05	C	100% STATE	1,945.0														
Total			**3,605.6**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-128-05	PE	100% STATE		5.6														
25-128-05	ROW	100% STATE	200.0	200.0	200.0													
25-128-05	C	100% Other		1,455.0			1,155.0			300.0								
25-128-05	C	100% STATE	3,397.6	1,945.0	1,545.0			400.0										
Total			**3,597.6**	**3,605.6**	**1,745.0**		**1,155.0**	**400.0**		**300.0**								

Project Title

Primavera#	Project #
04-00161	25-041-10

N54, Howell School Road, SR 896 to SR 71

Project Description This project will realign the SR 896, Summit Bridge Road intersections of N396, Denny's Road and N54, Howell School Road. In addition, Howell School Road will be widened to provide two 11-foot lanes and two 5-foot shoulders (shared bicycle lanes) from SR 896 to SR 71, Red Lion Road. Upgrades to the Howell School Road / SR 71 intersection will also be considered.

Project Justification This project was identified through the departmental prioritization process and the Project Development Committee. It will eliminate the need for the second traffic signal and mitigate congestion at the current two intersections on SR 896. The intersection of Howell School and SR 71 will also be analyzed for safety and capacity. In addition, Howell School Road will be brought up to current standards.





Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	10 12	
Representative District(s)	9 15	

N54, Howell School Road, SR 896 to SR 71

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-041-10	PD	100% OTHER	395.8														
25-041-10	PD	100% STATE	137.3														
25-041-10	PE	100% OTHER	4.0														
25-041-10	PE	100% STATE	876.0				34.5									34.5	
25-041-10	ROW	100% STATE	2,500.0														
25-041-10	C	100% STATE	14,000.0														
Total			**17,913.1**				**34.5**									**34.5**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-041-10	PD	100% OTHER		395.8														
25-041-10	PD	100% STATE	10.0	137.3														
25-041-10	PE	100% OTHER		4.0														
25-041-10	PE	100% STATE	327.6	876.0	297.1			75.0										
25-041-10	ROW	100% STATE		2,500.0													1,500.0	1,000.0
25-041-10	C	100% STATE		14,000.0														1,000.0
Total			**337.6**	**17,913.1**	**297.1**			**75.0**									**1,500.0**	**2,000.0**

Project Title

Primavera#	Project #
05-10013	22-015-01

Pomeroy Branch, Pedestrian and Bicycle Path

Project Description A pedestrian and bicycle facility will be constructed from the new proposed Newark Train Station location, north through the City of Newark and terminating in White Clay Creek State Park. Other funding will be provided by the University of Delaware.

Project Justification These improvements enhance multi-modal transportation throughout the State and encourage movement of people and goods through other than single occupant vehicles.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	6	
Representative District(s)	23	

Pomeroy Branch, Pedestrian and Bicycle Path

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
22-015-01	PD	100% STATE	90.0														
22-015-01	PE	100% FHWA (DISC)	577.8														
22-015-01	ROW	100% STATE (DISC)	2,878.5														
22-015-01	C	80% FHWA	4,209.6		16.4	L220											16.4
					4,193.2	LY30											4,193.2
22-015-01	C	20% OTHER	1,055.8														
Total			**8,811.7**		**4,209.6**												**4,209.6**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-015-01	PD	100% STATE		90.0														
22-015-01	PE	100% FHWA (DISC)		577.8	12.7	62.6												
22-015-01	ROW	100% STATE (DISC)	124.2	2,878.5	24.8	99.4												
22-015-01	C	80% FHWA	1,055.8	4,209.6		4,209.6												
22-015-01	C	20% OTHER		1,055.8			1,055.8											
Total			**1,180.0**	**8,811.7**	**37.5**	**4,371.6**	**1,055.8**											

Project Title

Primavera#	Project #
07-20014	28-200-14

Route 9 Coastal Heritage Scenic Byway Corridor Management Plan

Project Description This project will fund the development of a corridor management plan for the Route 9 Coastal Heritage Byway -- from New Castle City to the John Dickinson Mansion off of Kitts Hummock.

Project Justification Federal grant from the National Scenic Byways Program enables the preservation of historical and scenic byway corridors.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	Statewide 12 14	
Representative District(s)	Statewide 17 15 9	

FY 2010 – FY 2015

Route 9 Coastal Heritage Scenic Byway Corridor Management Plan

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-200-14	PD	80% FHWA	190.4														
Total			**190.4**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-200-14	PD	80% FHWA	44.4	190.4	18.0	73.0		18.5	73.0									
Total			**44.4**	**190.4**	**18.0**	**73.0**		**18.5**	**73.0**									

Project Title	Primavera#	Project #
Southern New Castle County Project Development	**08-05465**	**27-120-01**

Project Description This area of Southern New Castle County is bounded by the Chesapeake and Delaware Canal, SR 896, US13 and the Town of Middletown. This area is designated as a sewer service area by New Castle County for phased sewer construction to meet the needs of this rapidly growing area. The infrastructure in this area is inadequate to support the anticipated growth. In conjunction with New Castle County and Local Governments, DelDOT is developing a plan to pace needed roadway improvements with the sewer construction and development. These projects will be prioritized and phased in consideration of existing deficiencies, emerging development, and sewer phasing. The development community will be sharing in the costs of these improvements.

Project Justification These projects are needed as a result of recent and future development in Southern New Castle County and the new county sewer system.

Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	10 14	
Representative District(s)	8 9	

FY 2010 – FY 2015

Southern New Castle County Project Development

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-120-01	PD	100% STATE	609.3														
27-120-01	PE	100% STATE	375.2														
Total			**984.5**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-120-01	PD	100% STATE	450.0	609.3	200.0			100.0			75.0			75.0				
27-120-01	PE	100% STATE		375.2														
Total			**450.0**	**984.5**	**200.0**			**100.0**			**75.0**			**75.0**				

Project Title	Primavera#	Project #
SR 896, N399 Overpass to SR 71	**07-22459**	**28-108-01**

Project Description This project entails the removal and reconstruction of the concrete roadway. This work will be added to existing contracts being administered by the Army Corps of Engineers (ACOE). This work will be implemented in two separate contracts over a four year period. DelDOT will be transfering the funds to complete the DelDOT portion of work to the ACOE over several fiscal years.

Project Justification The roadway has deteriorated and needs to be repaired.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	10 12	
Representative District(s)	15 9	

FY 2010 – FY 2015

SR 896, N399 Overpass to SR 71

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-108-01	C	80% FHWA	4,000.0														
Total			**4,000.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-108-01	C	80% FHWA	403.2	4,000.0	400.0	1,600.0												
Total			**403.2**	**4,000.0**	**400.0**	**1,600.0**												

Project Title

Primavera#	Project #
04-00937	25-128-04

US 301 from N444, Middle Neck Road to N58, Peterson Road

Project Description This project consists of the reconstruction of US 301 to provide four travel lanes, with sidewalks and drainage improvements.

Project Justification This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities. The development community will be sharing in the costs of these improvements.



Funding Program	ROAD SYSTEMS LOCAL
Senatorial District(s)	14
Representative District(s)	8

FY 2010 – FY 2015

US 301 from N444, Middle Neck Road to N58, Peterson Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-128-04	PE	100% STATE	20.4														
25-128-04	ROW	100% STATE	3,625.5														
25-128-04	C	100% OTHER	962.0														
25-128-04	C	100% STATE	13,655.0														
Total			**18,262.9**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-128-04	PE	100% STATE		20.4														
25-128-04	ROW	100% STATE	400.0	3,625.5	425.0													
25-128-04	C	100% OTHER		962.0														
25-128-04	C	100% STATE	8,567.9	13,655.0	7,600.0					1,000.0								
Total			**8,967.9**	**18,262.9**	**8,025.0**					**1,000.0**								

Project Title

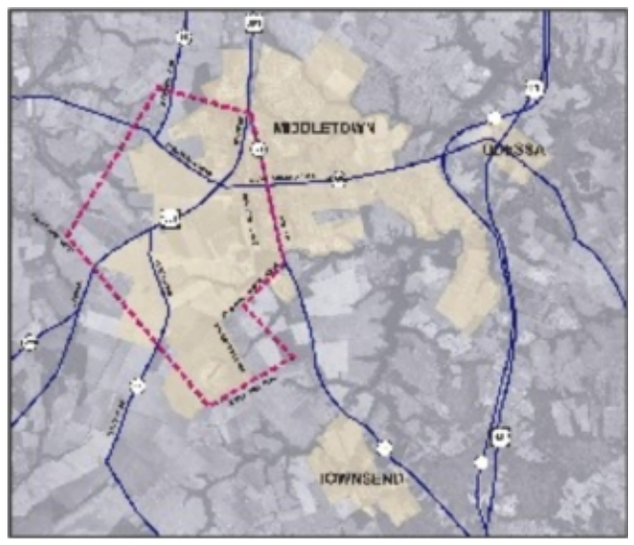
Primavera#	Project #
05-65788	25-128-01

Westown Program Management

Project Description This program is to manage the overall Westown Program and perform various design services, such as traffic studies and development coordination.

Project Justification The Middletown area is growing and is expected to experience added congestion and safety issues. If necessary infrastructure is provided in conjunction with planned growth, construction impacts can be better minimized, transportation needs can be better addressed, and private funding can be better utilized and coordinated.





Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	14	
Representative District(s)	8	

Westown Program Management

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-128-01	PD	100% STATE	657.5														
25-128-01	PE	100% STATE	1,500.2														
Total			**2,157.7**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-128-01	PD	100% STATE	25.0	657.5	25.0													
25-128-01	PE	100% STATE	0.2	1,500.2														
Total			**25.2**	**2,157.7**	**25.0**													

Project Title

Primavera# **Project #**

Wilmington Riverfront Program Development

05-15433

Project Description This project will provide the engineering support for the Wilmington Riverfront Program.

Project Justification The success of Wilmington's redevelopment of this area depends on multi-modal transportation improvements. The Riverwalk provides a critical pedestrian link from the Wilmington Transit Center and Riverfront Park to riverfront attractions like Frawley Stadium, the Arts Center, Shipyard Shops, restaurants, and entertainment.



Funding Program	ROAD SYSTEMS LOCAL
Senatorial District(s)	1 3
Representative District(s)	2 3 16

Wilmington Riverfront Program Development

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PD	100% STATE	500.0														
	PE	100% STATE	700.0														
Total			**1,200.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	420.0	500.0	50.0			50.0										
	PE	100% STATE		700.0														
Total			**420.0**	**1,200.0**	**50.0**			**50.0**										

Project Title	Primavera#	Project #
Wilmington Signal Improvements Project, Phase 2	**09-01014**	**29-092-01**

Project Description There are roughly fifty intersections in the City which remain to be addressed as part of the Wilmington Signal Improvement Project program. The work will address the remaining intersections, including provisions for modern ADA-accessible curb-ramps. A key element will be to establish a new communication link between City traffic operations and the Transportation Management Center (TMC) in Smyrna.

Project Justification The design development process will provide for traffic circulation and safety improvements for vehicles, bicycles, pedestrians, transit, and freight.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	3	
Representative District(s)	4 3	

FY 2010 – FY 2015

Wilmington Signal Improvements Project, Phase 2

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-092-01	Program Funding	100% FHWA	3,000.0		3,000.0	L400											3,000.0
29-092-01	Program Funding	100% Other	150.0														
Total			**3,150.0**		**3,000.0**												**3,000.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-092-01	Program Funding	100% FHWA		3,000.0														
29-092-01	Program Funding	100% Other		150.0			150.0											
Total				**3,150.0**			**150.0**											

Bridge

Project Title

Primavera#	Project #
06-01000	21-074-01

BR 1-001 & BR 1-001A, Rising Sun Road over Brandywine Creek

Project Description This project will rehabilitate existing steel truss members and substructure; place a high performance deck overlay; make safety and drainage improvements at approaches; and fill scour holes and rehabilitate existing stone masonry abutment.

Project Justification Both bridges are structurally deficient and currently rank 9th and 63rd out of 1,522, respectively, on the department's bridge deficiency list (via the bridge management program).







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	4	
Representative District(s)	4	

FY 2010 – FY 2015

BR 1-001 & BR 1-001A, Rising Sun Road over Brandywine Creek

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
21-074-01	PE	80% FHWA	852.5														
21-074-01	ROW	100% STATE	8.3														
21-074-01	C	80% FHWA	3,925.0		1,448.1	L1C0											1,448.1
Total			**4,785.8**		**1,448.1**												**1,448.1**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
21-074-01	PE	80% FHWA		852.5														
21-074-01	ROW	100% STATE	2.0	8.3														
21-074-01	C	80% FHWA	507.0	3,925.0	509.0	2,039.8												
Total			**509.0**	**4,785.8**	**509.0**	**2,039.8**												

Project Title

Primavera#	Project #
09-12833	29-074-01

BR 1-026 and 1-033 Scour Countermeasures

Project Description This project will place scour countermeasures at the designated bridges.

Project Justification These bridges are determined to be scour critical. After placement of the scour counter measures these bridges will no longer be scour critical, thereby increasing the service life and safety of the bridge.



Funding Program	ROAD SYSTEMS BRIDGE
Senatorial District(s)	5
Representative District(s)	7 10

BR 1-026 and 1-033 Scour Countermeasures

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-074-01	PE	80% FHWA	10.0														
29-074-01	ROW	80% FHWA	10.0														
29-074-01	C	80% FHWA	520.0				104.0	416.0	L1C0							104.0	416.0
Total			**540.0**				**104.0**	**416.0**								**104.0**	**416.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-074-01	PE	80% FHWA	2.0	10.0	2.0	8.0												
29-074-01	ROW	80% FHWA	2.0	10.0	2.0	8.0												
29-074-01	C	80% FHWA		520.0				104.0	416.0									
Total			**4.0**	**540.0**	**4.0**	**16.0**		**104.0**	**416.0**									

Project Title

Primavera#	Project #
05-00434	25-071-05

BR 1-100 on N243, Old Kennett Road, West of Centerville

Project Description This project will replace concrete slab on stone abutments with precast concrete rigid frame or box culvert, widen and reconstruct approaches and guardrail, and add riprap for scour protection.

Project Justification BR 1-100 is a concrete slab on stone abutments. Repairs were required to temporarily stabilize the headwall which had previously rotated. The bridge is structurally deficient.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	4	
Representative District(s)	12	

FY 2010 – FY 2015

BR 1-100 on N243, Old Kennett Road, West of Centerville

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-071-05	PE	80% FHWA	152.8														
25-071-05	ROW	100% STATE	50.0														
25-071-05	C	80% FHWA	912.0				182.4	729.6	L240							182.4	729.6
Total			**1,114.8**				**182.4**	**729.6**								**182.4**	**729.6**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-071-05	PE	80% FHWA	11.1	152.8	11.1	44.2												
25-071-05	ROW	100% STATE	50.0	50.0	48.0													
25-071-05	C	80% FHWA		912.0				182.4	729.6									
Total			**61.1**	**1,114.8**	**59.1**	**44.2**		**182.4**	**729.6**									

Project Title

Primavera#	Project #
09-01110	29-071-01

BR 1-110 on N239 Pyles Ford Road, NE of Mount Cuba

Project Description Replace existing concrete slab on stone abutments with precast concrete culvert and wingwalls. Reconstruct the roadway approaches and place steel guardrail as required. Place riprap to protect the structure from scour.

Project Justification The existing structure consists of encased steel beams in a concrete slab on stone abutments. The steel beams have significant corrosion and loss of section and the slab has heavy scaling. The stone abutments are missing stones and mortar. The existing structure is structurally deficient, functionally obsolete and scour susceptible. The bridge was selected by the Pontis Bridge Management System for work.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	4	
Representative District(s)	12	

FY 2010 – FY 2015

BR 1-110 on N239 Pyles Ford Road, NE of Mount Cuba

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-071-01	PE	100% STATE	124.0														
29-071-01	ROW	100% STATE	17.0				17.0									17.0	
29-071-01	C	100% STATE	450.0							450.0						450.0	
Total			**591.0**				**17.0**			**450.0**						**467.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-071-01	PE	100% STATE	124.0	124.0	24.0			100.0										
29-071-01	ROW	100% STATE		17.0				17.0										
29-071-01	C	100% STATE		450.0							450.0							
Total			**124.0**	**591.0**	**24.0**			**117.0**			**450.0**							

Project Title	Primavera#	Project #
BR 1-137 on N263A, Foxhill Lane over Red Clay Creek and Rolling Mill Road Retaining Wall	**05-01137**	**22-074-14**

Project Description BR 1-137 was one of the last historic covered bridges located on a state-maintained road. The bridge was destroyed during a flood in September 2003. The covered bridge will be reconstructed. The approach alignment will be raised to accommodate higher flooding, a retaining wall will be constructed along Rolling Mill Road to retain the increased roadway profile and alleviate the existing slope stability concerns. Scour mitigation will be incorporated into the design.

Project Justification This bridge was selected for special funding under the Historic Covered Bridge Preservation Program to maintain its historic integrity and structural capacity. Subsequently, BR 1 -137 washed out and is therefore a high priority to replace. N263, Rolling Mill Road in the area of the proposed retaining wall is failing due to the very steep slope at the edge of the roadway where the Red Clay Creek is encroaching.





Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	4	
Representative District(s)	12	

FY 2010 – FY 2015

BR 1-137 on N263A, Foxhill Lane over Red Clay Creek and Rolling Mill Road Retaining Wall

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
22-074-14	PE	80% FHWA	377.1														
22-074-14	ROW	100% STATE	140.0														
22-074-14	C	100% FEMA	570.9														
22-074-14	C	80% FHWA	3,541.1														
Total			**4,629.2**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-074-14	PE	80% FHWA	49.0	377.1														
22-074-14	ROW	100% STATE	137.0	140.0														
22-074-14	C	100% FEMA		570.9														
22-074-14	C	80% FHWA	103.1	3,541.1	0.4	1.6												
Total			**289.2**	**4,629.2**	**0.4**	**1.6**												

Project Title	Primavera#	Project #
BR 1-159 on James Street over Christina River	**07-23415**	**27-074-05**

Project Description The rehabilitation of the structure will include cleaning and painting beams along with superstructure and substructure concrete repairs. The current bridge is not mechanically operable and the scope of the work does not include repairs to the mechanical systems. Place riprap in the channel for scour protection. Reconstruct roadway approaches as required.

Project Justification The superstructure and substructure are deteriorating and are in need of repair to maintain the structural integrity of the bridge. The bridge was selected by the Pontis Bridge Management System for work.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	13 7	
Representative District(s)	17 19	

BR 1-159 on James Street over Christina River

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-074-05	PE	100% STATE	363.0														
27-074-05	ROW	100% STATE	6.0														
27-074-05	C	80% FHWA	4,000.0					4,000.0	L1C0								4,000.0
27-074-05	C	20% FHWA (Toll Credit)	1,000.0					1,000.0	L1C0								1,000.0
Total			**5,369.0**					**5,000.0**									**5,000.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-074-05	PE	100% STATE	310.5	363.0	188.0			122.5										
27-074-05	ROW	100% STATE	6.0	6.0				6.0										
27-074-05	C	80% FHWA		4,000.0					1,700.0			2,300.0						
27-074-05	C	20% FHWA (Toll Credit)		1,000.0					425.0			575.0						
Total			**316.5**	**5,369.0**	**188.0**			**128.5**	**2,125.0**			**2,875.0**						

Project Title

Primavera#	Project #
08-65465	28-074-03

BR 1-177 & 1-203 Scour Countermeasures

Project Description This project will place scour countermeasures at the designated bridges.

Project Justification These bridges are determined to be scour critical. After placement of the scour counter measures these bridges will no longer be scour critical, thereby increasing the service life and safety of the bridge.



Funding Program	ROAD SYSTEMS BRIDGE
Senatorial District(s)	4 7 8
Representative District(s)	20 22

FY 2010 – FY 2015

BR 1-177 & 1-203 Scour Countermeasures

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-074-03	PE	80% FHWA	5.0														
28-074-03	ROW	80% FHWA	5.0														
28-074-03	C	80% FHWA	317.2		317.2	L1C0											317.2
28-074-03	C	20% FHWA (Toll Credit)	79.2		79.2	L1C0											79.2
Total			**406.4**		**396.4**												**396.4**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-074-03	PE	80% FHWA	1.0	5.0	0.2	0.8												
28-074-03	ROW	80% FHWA	1.0	5.0	1.0	4.0												
28-074-03	C	80% FHWA		317.2		317.4												
28-074-03	C	20% FHWA (Toll Credit)		79.2		79.2												
Total			**2.0**	**406.4**	**1.2**	**401.4**												

Project Title

Primavera#	Project #
04-00057	23-071-04

BR 1-201 on Beech Hill Drive over Pike Creek

Project Description The proposed work on BR 1-201 will consist of replacing the existing corrugated steel pipes with a precast concrete rigid frame using current acceptable roadway and bridge design criteria. Riprap will be placed in the stream to protect the new structure from scour and the existing roadway approaches will be reconstructed. At least one lane of traffic will be maintained at all times during construction.

Project Justification The existing steel pipes are in poor condition. There are deformations of the pipe, corrosion at the waterline and undermining of the inlet. The four-foot scour hole at the outlet is also a defect that must be addressed. The bridge currently ranks 477th out of 1,522 on the Department's bridge deficiency list (via the bridge management program).







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	8	
Representative District(s)	22	

FY 2010 – FY 2015

BR 1-201 on Beech Hill Drive over Pike Creek

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
23-071-04	PE	100% TBD	10.0														
23-071-04	ROW	100% STATE	80.0														
23-071-04	ROW	100% TBD	17.0														
23-071-04	C	80% FHWA	1,174.0														
Total			**1,281.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-071-04	PE	100% TBD		10.0														
23-071-04	ROW	100% STATE	64.6	80.0														
23-071-04	ROW	100% TBD		17.0														
23-071-04	C	80% FHWA	39.9	1,174.0	5.2	20.7												
Total			**104.4**	**1,281.0**	**5.2**	**20.7**												

Project Title

Primavera#	Project #
05-32156	26-071-01

BR 1-211A on SR2 over Pike Creek, East of Newark

Project Description This project will replace the westbound deck, rehabilitate abutments by sealing and patching spalls, provide seismic retrofits for bearing, clean and paint steel beams, and provide scour countermeasures in the stream.

Project Justification The existing bridge deck is exhibiting significant deterioration. The bridge currently has a deficiency rank of 51.



Funding Program	ROAD SYSTEMS
	BRIDGE
Senatorial District(s)	9
Representative District(s)	21

FY 2010 – FY 2015

BR 1-211A on SR2 over Pike Creek, East of Newark

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
26-071-01	PE	80% FHWA	2.8														
26-071-01	C	80% FHWA	1,575.3														
26-071-01	C	100% OTHER	11.8														
Total			**1,589.9**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-071-01	PE	80% FHWA	1.7	2.8														
26-071-01	C	80% FHWA	271.3	1,575.3	251.6	1,006.2												
26-071-01	C	100% OTHER		11.8			11.7											
Total			**273.0**	**1,589.9**	**251.6**	**1,006.2**	**11.7**											

Project Title

Primavera# **Project #**

BR 1-221 on N301 Pleasant Hill Road over Middle Run **09-01301**

Project Description Replace existing structure with a precast concrete frame. Reconstruct the roadway approaches and place guardrail as required. Place riprap to protect the structure from scour.

Project Justification This stone masonry bridge abutments are over 100 years old and are bulging. The bridge is structurally deficient (SD) and functionally obsolete (FO) as it is only 18' wide. There is no practical way to rehabilitate the substructure, so it is a candidate for replacement. The bridge was selected by the Pontis Bridge Management System for work. The bridge is ranked 37th on the 2008 DelDOT Bridge Deficiency List.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	6	
Representative District(s)	22	

BR 1-221 on N301 Pleasant Hill Road over Middle Run

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	48.0														
	ROW	100% STATE	46.0				46.0									46.0	
	C	100% STATE	655.0							655.0						655.0	
Total			**749.0**				**46.0**			**655.0**						**701.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	48.0	48.0	12.0			36.0										
	ROW	100% STATE		46.0				46.0										
	C	100% STATE		655.0							655.0							
Total			**48.0**	**749.0**	**12.0**			**82.0**			**655.0**							

Project Title

Primavera#	Project #
05-40321	26-071-02

BR 1-234 on SR 2 over Mill Creek, East of Newark

Project Description This project will replace the concrete deck on westbound lanes, clean and paint steel beams, place riprap for scour and provide minor rehab to the substructure.

Project Justification The existing bridge deck is exhibiting significant deterioration. The steel beams also need to be painted. The bridge currently has a deficiency rank of 62.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	9	
Representative District(s)	19 21	

FY 2010 – FY 2015

BR 1-234 on SR 2 over Mill Creek, East of Newark

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
26-071-02	C	80% FHWA	1,360.0														
26-071-02	C	100% OTHER	40.0														
Total			**1,400.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-071-02	C	80% FHWA	314.6	1,360.0	210.0	840.0												
26-071-02	C	100% OTHER		40.0														
Total			**314.6**	**1,400.0**	**210.0**	**840.0**												

Project Title

Primavera#	Project #
07-23406	27-071-02

BR 1-325 on Otts Chapel Road over Persimmon Run

Project Description This project will replace existing corrugated metal pipe with a precast concrete box culvert or three sided frame. It also will reconstruct roadway approaches, place guardrail as required, and place riprap in stream as required for scour protection. Traffic will be detoured during construction.

Project Justification There is significant corrosion at the waterline with 100% section loss at the ends and undermining of the concrete slope protection. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	10	
Representative District(s)	25	

FY 2010 – FY 2015

BR 1-325 on Otts Chapel Road over Persimmon Run

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-071-02	PE	100% STATE	258.4														
27-071-02	ROW	100% STATE	1.0														
27-071-02	C	100% STATE	1,195.0				1,195.0									1,195.0	
Total			**1,454.4**				**1,195.0**									**1,195.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-071-02	PE	100% STATE	1.7	258.4														
27-071-02	ROW	100% STATE	1.0	1.0	1.0													
27-071-02	C	100% STATE		1,195.0				1,195.3										
Total			**2.7**	**1,454.4**	**1.0**			**1,195.3**										

Project Title

Primavera#	Project #
07-23405	27-071-04

BR 1-330 on N351 Marrows Road over Cool Run

Project Description This project will replace existing metal arch with a precast concrete box culvert or three sided structure using the clear zone concept. It will also place riprap in the stream as required for scour protection and reconstruct roadway approaches as required.

Project Justification The entire length of the existing metal arch shows significant corrosion at the waterline on both sides and can be punctured with a hammer. The arch is structurally deficient and was selected by the Pontis Bridge Management System for work.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	11	
Representative District(s)	25	

BR 1-330 on N351 Marrows Road over Cool Run

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-071-04	PE	100% STATE	40.0														
27-071-04	ROW	100% STATE	35.0	23.3												23.3	
27-071-04	C	100% STATE	824.0							824.0						824.0	
Total			**899.0**	**23.3**						**824.0**						**847.3**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-071-04	PE	100% STATE	40.0	40.0	40.0													
27-071-04	ROW	100% STATE	35.0	35.0	35.0													
27-071-04	C	100% STATE		824.0							100.0			724.0				
Total			**75.0**	**899.0**	**75.0**						**100.0**			**724.0**				

Project Title

Primavera# **Project #**

BR 1-366 on N399 Cheaspeake City Road over Guthrie Run **09-01399**

Project Description Replace existing structure with a precast concrete frame or prestressed concrete slabs. Reconstruct the roadway approaches and place guardrail as required. Place riprap to protect the structure from scour.

Project Justification This fascia concrete encased steel beams have significant spalling and loss of section. The bridge is currently posted and it has a sufficiency rating of 36.3. The bridge was selected by the Pontis Bridge Management System for work. The bridge is structurally deficient (SD) and is ranked 57th on the 2008 DelDOT Bridge Deficiency List.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	10	
Representative District(s)	9	

FY 2010 – FY 2015

BR 1-366 on N399 Cheaspeake City Road over Guthrie Run

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	59.0		47.2	L1C0											47.2
	ROW	80% FHWA	59.0				11.8	47.2	L1C0							11.8	47.2
	C	80% FHWA	861.0							172.2	688.8	L1C0				172.2	688.8
Total			**979.0**		**47.2**		**11.8**	**47.2**		**172.2**	**688.8**					**184.0**	**783.2**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	11.8	59.0	2.4	9.6		9.4	37.6									
	ROW	80% FHWA		59.0				11.8	47.2									
	C	80% FHWA		861.0							172.2	688.8						
Total			**11.8**	**979.0**	**2.4**	**9.6**		**21.2**	**84.8**		**172.2**	**688.8**						

Project Title

Primavera# **Project #**

BR 1-391 & BR 1-392 on N424 SR 9 over Appoquinimink River **09-01424**

Project Description Rehabilitate the existing structure by installing pile jackets, repairing substructure spalls and replacing the existing hot-mix riding surface with a deck overlay. Construction will be completed in one stage under a detour. Reconstruct approaches and upgrade guardrail. Place a scour countermeasure in the stream to protect the structure.

Project Justification The steel shell piles are exhibiting corrosion in the splash zone, there is significant spalling of the concrete pier caps and the beams are deteriorating due to exposure to the chlorides and moisture from the road. These bridges were selected by the Pontis Bridge Management System for work. They are ranked 115th and 216 th respectively on the 2008 DelDOT Bridge Deficiency List.









Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	14	
Representative District(s)	9	

FY 2010 – FY 2015

BR 1-391 & BR 1-392 on N424 SR 9 over Appoquinimink River

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	26.0														
	C	100% STATE	1,005.0														
Total			**1,031.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	26.0	26.0	11.0			15.0										
	C	100% STATE		1,005.0														
Total			**26.0**	**1,031.0**	**11.0**			**15.0**										

Project Title

Primavera# **Project #**

BR 1-404 on N427 Cedar Lane, Middletown **09-01427**

Project Description Replace existing corrugated metal pipe arch with a precast concrete box culvert. Reconstruct the roadway approaches and place guardrail as required. Place riprap to protect the structure from scour.

Project Justification This bridge is a severely corroded corrugate metal pipe arch (CMPA). The bridge was selected by the Pontis Bridge Management System for work. It is structurally deficient and it is ranked 31st on the 2008 DelDOT Bridge Deficiency List.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	14	
Representative District(s)	8	

BR 1-404 on N427 Cedar Lane, Middletown

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	62.0														
	ROW	100% STATE	31.0							31.0						31.0	
	C	100% STATE	722.0							722.0						722.0	
Total			**815.0**							**753.0**						**753.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	62.0	62.0	8.0			54.0										
	ROW	100% STATE		31.0							31.0							
	C	100% STATE		722.0							722.0							
Total			**62.0**	**815.0**	**8.0**			**54.0**			**753.0**							

Project Title

Primavera#	Project #
05-00450	25-071-02

BR 1-444 on N424 Old Corbit Road, East of Odessa

Project Description This project will replace the existing corrugated metal pipes with prestressed concrete beams on a stub abutment, raise and reconstruct the approaches to an elevation above normal high tide, install guardrail as necessary, and place riprap as required for scour protection.

Project Justification BR 1-444 was initiated through the New Castle Conservation District in an effort to raise the road above the normal tide. Currently, the high tide overtops the road twice a day and local residents have complained about the situation.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	14	
Representative District(s)	9	

FY 2010 – FY 2015

BR 1-444 on N424 Old Corbit Road, East of Odessa

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-071-02	PE	100% STATE	240.0														
25-071-02	ROW	100% STATE	20.0														
25-071-02	C	100% OTHER	175.0														
25-071-02	C	100% STATE	558.0														
Total			**993.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-071-02	PE	100% STATE	251.9	240.0	150.0			30.0										
25-071-02	ROW	100% STATE		20.0				20.0										
25-071-02	C	100% OTHER		175.0						175.0								
25-071-02	C	100% STATE	558.0	558.0							558.0							
Total			**809.9**	**993.0**	**150.0**			**50.0**		**175.0**	**558.0**							

Project Title

Primavera#	Project #
09-01501	29-074-10

BR 1-501, 1-501A & 1-501B on SR141, Field Testing and Structure Analysis

Project Description This project involves the Structure Testing and Analysis of Bridge 1-501, 1-501A & 1-501B on SR141 over SR 4 for the purpose of retrofitting and rehabilitating the fatigue cracked diaphragm stiffiners. This work includes instrumentation, field testing and Finite Element analysis of the structure.

Project Justification Structure Testing and Analysis of Bridge 1-501, 1-501A & 1-501B on SR141 over SR 4 is necessary to support the retrofitting and rehabilitation of the fatigue cracked diaphragm stiffeners.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	13 13 7	
Representative District(s)	19 17 19	

FY 2010 – FY 2015

BR 1-501, 1-501A & 1-501B on SR141, Field Testing and Structure Analysis

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-074-10	PE	80% FHWA	200.0		160.0	L1C0											160.0
Total			**200.0**		**160.0**												**160.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-074-10	PE	80% FHWA	40.0	200.0	40.0	160.0												
Total			**40.0**	**200.0**	**40.0**	**160.0**												

Project Title

Primavera#	Project #
09-00001	29-074-03

BR 1-501, 1-501A & 1-501B SR 141 Viaduct over SR4

Project Description Structural rehabilitation of existing 19 span steel tub girder bridge including deck overlay, replacement of bearings and strip seal joints, painting of structural steel, concrete spall repairs, epoxy injection of concrete cracks, replacement of approach slabs and abutment backwalls and drainage improvements.

Project Justification All three bridges are part of the Newport viaduct and will be worked on together. Bridges are in need of repair to extend their service life. Bridges are ranked 27, 39 and 42 in the 2008 bridge deficiency listing generated by the Bridge Management System.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	13 7	
Representative District(s)	17 19	

FY 2010 – FY 2015

BR 1-501, 1-501A & 1-501B SR 141 Viaduct over SR4

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-074-03	PE	80% FHWA	1,154.0														
29-074-03	PE	100% STATE	46.0														
29-074-03	C	80% FHWA	22,500.0							2,850.0	7,600.0	L1C0				2,850.0	7,600.0
										900.0	2,400.0	LZ20				900.0	2,400.0
										750.0	2,000.0	L230		2,000.0	L230	750.0	4,000.0
														4,000.0	L240		4,000.0
Total			**23,700.0**							**4,500.0**	**12,000.0**			**6,000.0**		**4,500.0**	**18,000.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-074-03	PE	80% FHWA		1,154.0	230.8	923.2												
29-074-03	PE	100% STATE	271.5	46.0														
29-074-03	C	80% FHWA		22,500.0							2,380.0	9,520.0		2,120.0	8,480.0			
Total			**271.5**	**23,700.0**	**230.8**	**923.2**					**2,380.0**	**9,520.0**		**2,120.0**	**8,480.0**			

Project Title	Primavera#	Project #
BR 1-503 on St. Annes Church Road over Norfolk Southern, South of Middletown	**08-00001**	**25-071-01**

Project Description This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities. This project will replace existing bridge with steel beams and composite concrete deck on a stub abutment substructure with MSE walls and reconstruct the approaches to match current design standards for horizontal and vertical alignment.

Project Justification This project is part of the Westown Transportation Improvements Program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities. The existing bridge is on extremely deficient horizontal and vertical alignments. The fracture critical girders have experienced significant section loss and are near the end of their life span. The sufficiency rating of this structure is 42.8 and it is structurally deficient.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	14	
Representative District(s)	8	

FY 2010 – FY 2015

BR 1-503 on St. Annes Church Road over Norfolk Southern, South of Middletown

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-071-01	PD	80% FHWA	2,267.3														
25-071-01	PD	100% STATE	5.4														
25-071-01	PE	100% STATE	993.1														
25-071-01	ROW	100% STATE	540.0														
25-071-01	C	80% FHWA	2,849.6														
25-071-01	C	20% FHWA (Toll Credit)	712.5														
Total			**7,367.8**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-071-01	PD	80% FHWA		2,267.3														
25-071-01	PD	100% STATE	2.7	5.4	0.4													
25-071-01	PE	100% STATE	272.4	993.1	11.0													
25-071-01	ROW	100% STATE	428.6	540.0	150.0													
25-071-01	C	80% FHWA		2,849.6		2,849.6												
25-071-01	C	20% FHWA (Toll Credit)		712.5		712.5												
Total			**703.7**	**7,367.8**	**161.4**	**3,562.1**												

Project Title

BR 1-536 on N231 Guyencourt Road, Southeast of Centreville

Primavera#	Project #
07-23404	27-071-05

Project Description This project will replace existing concrete culvert with a precast concrete box culvert or three sided frame. It will also reconstruct roadway approaches, place guardrail as required and place riprap in stream as required for scour protection.

Project Justification The existing concrete culvert is deteriorated and has significant spalling, cracks, and corrosion of bar reinforcement. The existing structure is also scour critical and structurally deficient. The bridge was selected by the Pontis Bridge Management System for work.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	4	
Representative District(s)	10	

FY 2010 – FY 2015

BR 1-536 on N231 Guyencourt Road, Southeast of Centreville

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-071-05	PE	100% STATE	246.1														
27-071-05	ROW	100% STATE	60.0														
27-071-05	C	100% STATE	760.0				760.0									760.0	
Total			**1,066.1**				**760.0**									**760.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-071-05	PE	100% STATE	11.1	246.1	11.2													
27-071-05	ROW	100% STATE	60.0	60.0	52.0													
27-071-05	C	100% STATE		760.0				760.0										
Total			**71.1**	**1,066.1**	**63.2**			**760.0**										

Project Title

Primavera# **Project #**

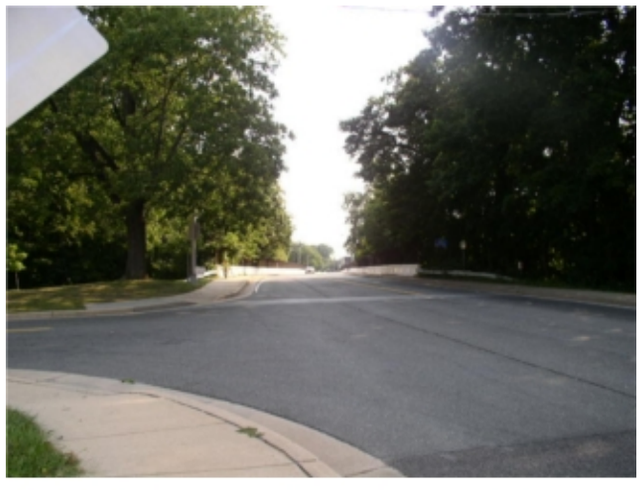
BR 1-585 on N049 Augustine Cutoff over Brandywine Creek **09-01049**

Project Description Rehabilitate the existing structure by replacing the bearings, painting portions of the superstructure, replacing the pin or placing a catcher at the pin and hanger assembly, replacing the joints, patching spalls, sealing cracks and patching mortar in the substructure. Construction will be completed in multiple stages with maintenance of traffic to allow staging for work.

Project Justification The steel superstructure is exhibiting significant corrosion, the bearings appear to be frozen, and there are multiple locations of spalls, cracks and loss of mortar in the stone work. Additionally, one of the pins has a very minor crack and needs to be analyzed. This bridge was selected by the Pontis Bridge Management System for work. It is ranked 52nd on the 2008 DelDOT Bridge Deficiency List.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	1	
Representative District(s)	1 4	

FY 2010 – FY 2015

BR 1-585 on N049 Augustine Cutoff over Brandywine Creek

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	211.0		168.8	L1C0											168.8
	C	80% FHWA	3,009.0							601.8	2,407.2	L1C0				601.8	2,407.2
Total			**3,220.0**		**168.8**					**601.8**	**2,407.2**					**601.8**	**2,576.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	42.2	211.0	20.0	80.0		22.2	88.8									
	C	80% FHWA		3,009.0							601.8	2,407.2						
Total			**42.2**	**3,220.0**	**20.0**	**80.0**		**22.2**	**88.8**		**601.8**	**2,407.2**						

Project Title

Primavera#	Project #
05-95001	27-074-01

BR 1-651 on Newport Road Railroad Crossing Wilmington & Marshalton

Project Description This project includes the replacement and raising of the new bridge to conform to CSX railroad requirements. Approaches will also need to be raised and tied into existing roadway. A sidewalk will be provided on the bridge to service surrounding schools.

Project Justification CSX is requiring additional railroad clearance under bridge 1-651.



Funding Program	ROAD SYSTEMS
	BRIDGE
Senatorial District(s)	7
Representative District(s)	12

FY 2010 – FY 2015

BR 1-651 on Newport Road Railroad Crossing Wilmington & Marshalton

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-074-01	PE	100% OTHER	23.7														
27-074-01	PE	100% STATE	491.8														
27-074-01	ROW	80% FHWA (DISC)	113.2														
27-074-01	ROW	100% OTHER	1,286.8														
27-074-01	C	80% FHWA (DISC)	5,100.0		256.6	HY20	385.7									385.7	256.6
					1,243.4	LY20	385.7									385.7	1,243.4
					2,580.0	L1C0	385.7									385.7	2,580.0
Total			**7,015.5**		**4,080.0**		**1,157.0**									**1,157.0**	**4,080.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-074-01	PE	100% OTHER		23.7														
27-074-01	PE	100% STATE	103.3	491.8	88.2													
27-074-01	ROW	80% FHWA (DISC)		113.2	200.0	800.0												
27-074-01	ROW	100% OTHER	1,309.4	1,286.8														
27-074-01	C	80% FHWA (DISC)	793.7	5,100.0	408.0	1,632.0		612.0	2,448.0									
Total			**2,206.4**	**7,015.5**	**696.2**	**2,432.0**		**612.0**	**2,448.0**									

Project Title

BR 1-652 on Kiamensi Road over Hershey Run

Primavera#	Project #
07-23407	27-071-03

Project Description This project will replace existing corrugated metal pipes with a precast concrete box culvert or three sided frame, reconstruct the roadway approaches, place guardrail as required, and place riprap in the stream for scour protection.

Project Justification There is significant corrosion at the waterline with 100% section loss at the ends. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work. The bridge currently ranks 2nd out of 1,399 on the Department's 2009 bridge deficiency list (via the bridge management program).







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	7	
Representative District(s)	19 12	

BR 1-652 on Kiamensi Road over Hershey Run

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-071-03	PE	100% STATE	190.0														
27-071-03	ROW	100% STATE	26.0				26.0									26.0	
27-071-03	C	100% STATE	462.0				462.0									462.0	
Total			**678.0**				**488.0**									**488.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-071-03	PE	100% STATE	130.0	190.0	130.0													
27-071-03	ROW	100% STATE	26.0	26.0				26.0										
27-071-03	C	100% STATE	462.0	462.0				462.0										
Total			**618.0**	**678.0**	**130.0**			**488.0**										

Project Title

Primavera# **Project #**

BR 1-665N & 1-665S on US 13 over Abandoned Railroad, Farnhurst **04-00044**

Project Description We will fill in the two bridges over Baylor Boulevard. The bridges are in need of serious rehabilitation repairs. Baylor Boulevard is being closed down, and a new access to the Women's Prison is being developed via the State Hospital.

Project Justification This project is being constructed as part of an agreement between DelDOT, DRBA, the Prison and the State Hospital.



Funding Program	ROAD SYSTEMS BRIDGE
Senatorial District(s)	12 13
Representative District(s)	16 17

FY 2010 – FY 2015

BR 1-665N & 1-665S on US 13 over Abandoned Railroad, Farnhurst

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	100.0														
	C	80% FHWA	1,360.0					1,700.0	L1C0								1,700.0
	C	20% FHWA (Toll Credit)	340.0														
Total			**1,800.0**					**1,700.0**									**1,700.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	100.0	100.0	100.0													
	C	80% FHWA		1,360.0					1,360.0									
	C	20% FHWA (Toll Credit)		340.0					340.0									
Total			**100.0**	**1,800.0**	**100.0**				**1,700.0**									

Project Title	Primavera#	Project #
BR 1-902 on SR 1 over C&D Canal	**07-23418**	**27-071-01**

Project Description This rehabilitation project includes repairs to the external post tensioning ducts and installation of an inspection walkway. Other funding will be provided by the Army Corps of Engineers.

Project Justification The external post tensioning ducts were found to be cracked during a routine bridge inspection. The new inspection walkway is required to provide access to the delta frame and cable stay anchorage.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	12 10	
Representative District(s)	15 9	

BR 1-902 on SR 1 over C&D Canal

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-071-01	PE	100% STATE	993.1														
27-071-01	C	100% OTHER	6,200.0														
Total			**7,193.1**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-071-01	PE	100% STATE	9.2	993.1														
27-071-01	C	100% OTHER		6,200.0			6,200.0											
Total			**9.2**	**7,193.1**			**6,200.0**											

Project Title	Primavera#	Project #
Bridge Painting, New Castle County, FY 09	**08-65667**	**28-074-07**

Project Description This project will remove all of the existing paint and corrosion from the structural steel, then place a new paint system to protect the steel.

Project Justification These bridges were selected according to their Paint Condition Index. The replacement of the paint system will extend the service life of the bridges.

Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	4	
Representative District(s)	4 12	

FY 2010 – FY 2015

Bridge Painting, New Castle County, FY 09

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-074-07	C	80% FHWA	1,770.0														
Total			**1,770.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-074-07	C	80% FHWA	346.0	1,770.0	330.0	1,320.0												
Total			**346.0**	**1,770.0**	**330.0**	**1,320.0**												

Project Title

Primavera# **Project #**

BRS 1-687, 1-688, 1-693 South Walnut St. South Market St. and Fourth St. over Christina River **09-01801**

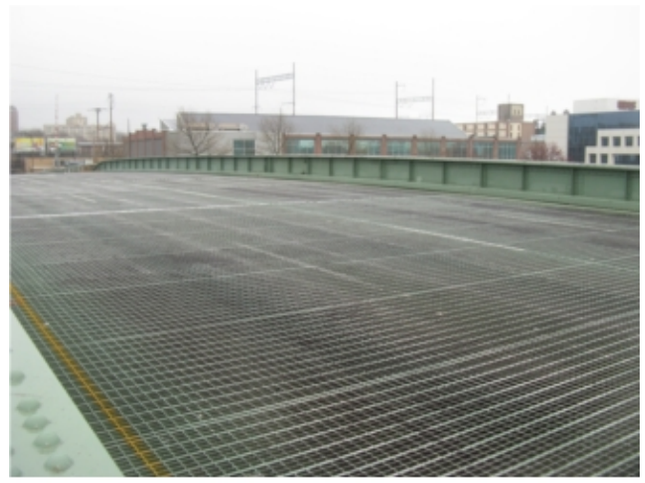
Project Description Bridges 1-687, 1-688, 1-693 South Walnut St., South Market St. and Fourth St. over Christina River - Work consists of trunnion column bracing repair, live load hold down anchorage repair, general maintenance type steel rust removal and concrete spall repairs.

Project Justification For Bridges 1-687 and 1-693, the live load hold down anchor bolts are deteriorated; as a result, the capacity of the bridge has been reduced. Bridge 1-688 - steel members exhibit chalked paint with random areas of surface and packed rust.









Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	2 3	
Representative District(s)	16 2	

FY 2010 – FY 2015

BRS 1-687, 1-688, 1-693 South Walnut St. South Market St. and Fourth St. over Christina River

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	276.0														
	C	80% FHWA	400.0		400.0	L1C0											400.0
	C	20% FHWA (Toll Credit)	100.0		100.0	L1C0											100.0
Total			**776.0**		**500.0**												**500.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	55.2	276.0	55.2	220.8												
	C	80% FHWA		400.0		400.0												
	C	20% FHWA (Toll Credit)		100.0		100.0												
Total			**55.2**	**776.0**	**55.2**	**720.8**												

Project Title

Primavera# **Project #**

Culvert Replacements on N239 Pyles Ford Road

05-00402 **25-071-03**

Project Description The culvert on the south end of Pyles Ford Road will be replaced with a precast concrete culvert and wingwalls. The remains of the triangular stone culvert on the north end of the road will be replaced with a precast concrete culvert and wingwalls. Riprap will be placed at both structures to prevent scour.

Project Justification The culvert on the south end is a concrete slab on stone abutments. The abutments are missing several stones and the slab is in a deteriorated condition. The culvert on the north end is a stone triangular shaped structure that has been extended by a pipe. The existing stone wingwalls and barrier have been hit repeatedly and have crumbled.









Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	4	
Representative District(s)	10	

Culvert Replacements on N239 Pyles Ford Road

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-071-03	PE	100% STATE	223.0														
25-071-03	ROW	100% STATE	17.0														
25-071-03	C	100% STATE	725.0														
Total			**965.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-071-03	PE	100% STATE	220.6	223.0														
25-071-03	ROW	100% STATE	5.8	17.0														
25-071-03	C	100% STATE		725.0													725.0	
Total			**226.4**	**965.0**													**725.0**	

Transportation Enhancements

Project Title	Primavera#	Project #
Centreville Streetscape Improvements	**09-12214**	**29-200-19**

Project Description

Streetscape improvements along Rt. 52 within the Centreville area from Snuff Mill Road to Center Meeting Road. Improvements will consists of new brick sidewalk, decorative crosswalks, traffic calming, minor drainage improvements, ADA curb ramp upgrades and minor site amenities.
This project took the place of contract #27-200-17 in March 2009. The design will be paid out of the old project but all construction and construction related items will be paid out of this contract. It will be done under the stimulus program as part of the 120 day obligation plan.

Project Justification

Addition of traffic calming improvements in Centreville will improve the safety for motorists and pedestrians.



Funding Program	ROAD SYSTEMS	TRANSPORTATION ENHANCEMENTS
Senatorial District(s)	4	
Representative District(s)	10	

Centreville Streetscape Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-200-19	PE	100% FHWA	198.7														
29-200-19	ROW	100% STATE	0.5														
29-200-19	C	100% FHWA (ARRA)	3,700.0														
Total			**3,899.2**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-200-19	PE	100% FHWA		198.7		57.5												
29-200-19	ROW	100% STATE	0.4	0.5														
29-200-19	C	100% FHWA (ARRA)		3,700.0		3,700.0												
Total			**0.4**	**3,899.2**		**3,757.5**												

Project Title	Primavera#	Project #
NCC Greenway, Industrial Track - Phase I	**09-12210**	**29-200-17**

Project Description

The former Industrial Track freight line between New Castle and Wilmington was identified as a potential link for pedestrian and bicycle travel and/or transit more than ten years ago. Delaware Greenways initially led the planning for a rail trail along this corridor, and through their efforts the link was designated a portion of the 2,500-mile East Coast Greenway connecting Maine and Florida.

When all sections are complete, the Industrial Track Greenway will provide a non-motorized transportation link between the historic town of New Castle and downtown Wilmington with only one at-grade road crossing. The trail will serve high-density residential communities as well as business parks, elementary schools, middle schools, a wildlife refuge and nature center, and community centers. The corridor provides an important connection for residents through high traffic areas to the Wilmington riverfront and is planned to be a major non-motorized transportation commuter route to the city. In addition to its transportation benefits, the greenway will provide an excellent recreational and public health benefit for nearby residents.

New Castle County's Department of Special Services recognized the value of the project and undertook a feasibility and concept design study for the four miles of the Greenway between New Castle and the Christina River. The portion of the Industrial Track Greenway proposed by this project comprises the southern half of the concept study, linking New Castle with employment and recreation centers near Boulden Boulevard. In this two-mile section from SR 273 in New Castle to the Suburban Little League fields near Boulden Boulevard, a ten-foot shared-use pedestrian and bicycle path is proposed along the abandoned railroad right of way. The corridor is owned by the Delaware Transit Corporation of the State of Delaware, and will be leased by New Castle County for trail operations and maintenance.

Project Justification

To provide a multiuse bike and pedestrian trail near the City of New Castle.



Funding Program	ROAD SYSTEMS	TRANSPORTATION ENHANCEMENTS
Senatorial District(s)	12	
Representative District(s)	17	

NCC Greenway, Industrial Track - Phase I

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-200-17	PE	100% FHWA (ARRA)	31.3														
29-200-17	PE	100% STATE	287.3														
29-200-17	C	100% FHWA (ARRA)	1,470.0														
Total			**1,788.6**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-200-17	PE	100% FHWA (ARRA)		31.3		30.0												
29-200-17	PE	100% STATE	258.4	287.3	258.4													
29-200-17	C	100% FHWA (ARRA)		1,470.0		1,470.0												
Total			**258.4**	**1,788.6**	**258.4**	**1,500.0**												

Project Title	Primavera#	Project #
NCC Mill Creek Greenway	**09-12209**	**29-200-16**

Project Description This project will complete an over 4 mile loop recreational trail and will be a segment in an overall cross-county greenway trail system. This portion of the project will start at the intersection of Stoney Batter Road and Mill Creek Road and traverse north on New Castle County Public Open Space, through mixed forest and wetlands that runs parallel to Mill Creek Road. At the intersection of Mendenhall Mill Road (just past Camp Wright) the trail turns west and ends at the paved trails within the development of Mendenhall Village which terminate at the entrance.

Project Justification The benefits of this project will include non-motorized transportation for commuting and shopping purposes as well as satisfy the demand for recreational and physical activity trail walking.



Funding Program	ROAD SYSTEMS	TRANSPORTATION ENHANCEMENTS
Senatorial District(s)	7	
Representative District(s)	20	

NCC Mill Creek Greenway

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-200-16	PE	100% FHWA	79.0														
29-200-16	C	100% FHWA	972.8														
29-200-16	C	100% FHWA (ARRA)	67.6														
Total			**1,119.4**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-200-16	PE	100% FHWA		79.0		79.0												
29-200-16	C	100% FHWA		972.8		857.4												
29-200-16	C	100% FHWA (ARRA)		67.6		67.6												
Total				**1,119.4**		**1,004.0**												

Project Title	Primavera#	Project #
Old Lancaster Pike Streetscape Improvements	**09-12213**	**29-200-18**

Project Description Streetscape improvements along Old Lancaster Pike from Valley Road to Erickson Drive. Improvements include; new sidewalks, upgrades to curb ramps, drainage modifications, decorative crosswalks, landscaping and lighting.
This project took the place of contract #21-200-10 in February 2009. It was approved as a stimulus project for the 120 day obligation plan.

Project Justification Improve pedestrian mobility in the Town of Hockessin.



Funding Program	ROAD SYSTEMS	TRANSPORTATION ENHANCEMENTS
Senatorial District(s)	4 7	
Representative District(s)	12 20	

Old Lancaster Pike Streetscape Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-200-18	PE	100% STATE	198.7														
29-200-18	ROW	100% STATE	6.8														
29-200-18	C	100% FHWA (ARRA)	2,652.2														
Total			**2,857.7**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-200-18	PE	100% STATE	7.1	198.7														
29-200-18	ROW	100% STATE	6.8	6.8	6.8													
29-200-18	C	100% FHWA (ARRA)		2,652.2		2,652.2												
Total			**13.9**	**2,857.7**	**6.8**	**2,652.2**												

Support Systems

Aeronautics

Project Title

Primavera# **Project #**

New Castle Airport - DRBA - Rehab RW, Security, Obstruction Removal

07-22102

Project Description The project is necessary to keep the runway conditions to Federal Aviation Administration (FAA) standards and enhance the security and the safety of the airport. Other funding will be provided by the Delaware River and Bay Authority.

Project Justification The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.



Funding Program	SUPPORT SYSTEMS	AERONAUTICS
Senatorial District(s)	13	
Representative District(s)	17	

FY 2010 – FY 2015

New Castle Airport - DRBA - Rehab RW, Security, Obstruction Removal

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% OTHER	14,486.2														
	C	100% STATE	371.4														
Total			**14,857.6**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% OTHER		14,486.2			3,254.3											
	C	100% STATE	79.4	371.4	79.4													
Total			**79.4**	**14,857.6**	**79.4**		**3,254.3**											

Transit Systems

Facilities

Project Title	Primavera#	Project #
DTC Mid County Maintenance Facility Phase II	**05-10140**	**27-531-04**

Project Description This project will construct six maintenance bays and parts storage for the maintenance of fixed route and paratransit buses at the mid-county facility.

Project Justification The facility currently has one lift to raise buses. Growth in fixed route and paratransit services require additional maintenance capabilities.



Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	12	
Representative District(s)	15	

FY 2010 – FY 2015

DTC Mid County Maintenance Facility Phase II

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-531-04	PE	100% FTA	737.8														
27-531-04	PE	100% STATE	184.5														
27-531-04	C	100% FTA (ARRA)	7,660.0														
Total			**8,582.3**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-531-04	PE	100% FTA		737.8		10.5												
27-531-04	PE	100% STATE	81.9	184.5	2.6													
27-531-04	C	100% FTA (ARRA)		7,660.0		7,660.0												
Total			**81.9**	**8,582.3**	**2.6**	**7,670.5**												

Project Title	Primavera#	Project #
Park & Ride Expansion SR 299, Odessa	**09-10109**	**29-019-01**

Project Description Expand the park & ride along SR299, west of SR1. Project includes realigning the entrance to the new signalized intersection being built to support development on the south side of SR299 and the planned Christiana Care facility to the west of the park and ride.

Project Justification The current park & ride is being used to its capacity. Access to the new signalized intersection will provide for a safer and more efficient movement for buses exiting the park and ride and heading east on SR 299.



Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	14	
Representative District(s)	9	

Park & Ride Expansion SR 299, Odessa

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-019-01	PE	100% STATE	137.4														
29-019-01	C	100% FHWA (ARRA)	1,163.2														
29-019-01	C	100% OTHER	122.5														
Total			**1,423.1**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-019-01	PE	100% STATE	7.8	137.4														
29-019-01	C	100% FHWA (ARRA)	122.5	1,163.2		1,186.9												
29-019-01	C	100% OTHER		122.5														
Total			**130.3**	**1,423.1**		**1,186.9**												

Project Title

Primavera#	Project #
09-42309	29-021-01

SR 896 and SR 4 Park and Ride Improvements

Project Description The Park & Ride at Routes 896 & 4 was built in 1983. The concrete islands have settled over time leaving tripping hazards. The ramps, sidewalks and layout do not meet current ADA standards. Pedestrian safety needs have not been addressed since the initial design.

Project Justification This project will update the Park & Ride at Routes 896 & 4 to meet current ADA Standards and improve passenger, pedestrian and cyclist safety.



Funding Program	TRANSIT SYSTEMS — FACILITIES
Senatorial District(s)	10
Representative District(s)	25

FY 2010 – FY 2015

SR 896 and SR 4 Park and Ride Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-021-01	PD	80% FTA	200.0														
29-021-01	C	100% FTA (ARRA)	200.0		200.0	5307											200.0
Total			**400.0**		**200.0**												**200.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-021-01	PD	80% FTA	40.0	200.0	40.0	160.0												
29-021-01	C	100% FTA (ARRA)		200.0		200.0												
Total			**40.0**	**400.0**	**40.0**	**360.0**												

Project Title

Primavera# **Project #**

Wilmington Maintenance Building Epoxy Floor Replacement @ Monroe **06-53214**

Project Description This project will replace epoxy flooring system in the Monroe Street maintenance building.

Project Justification The existing floor covering is worn and chipped. Planned lift replacements will further remove the system. The flooring system protects the concrete from absorbing oil and grease and allows for better cleaning.



Funding Program	TRANSIT SYSTEMS FACILITIES
Senatorial District(s)	3
Representative District(s)	3

FY 2010 – FY 2015

Wilmington Maintenance Building Epoxy Floor Replacement @ Monroe

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FTA	200.0		160.0	5307	40.0									40.0	160.0
Total			**200.0**		**160.0**		**40.0**									**40.0**	**160.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FTA		200.0				40.0	160.0									
Total				**200.0**				**40.0**	**160.0**									

Project Title

Primavera# **Project #**

Wilmington Operations Center HVAC Replacement

Primavera# 06-53206

Project Description This project will replace three heat pumps at the Monroe Street maintenance building.

Project Justification The Monroe Street heat pumps have reached the end of their useful life.



Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	3	
Representative District(s)	3	

Wilmington Operations Center HVAC Replacement

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FTA	200.0		120.0	5307	30.0									30.0	120.0
Total			**200.0**		**120.0**		**30.0**									**30.0**	**120.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FTA		200.0				30.0	120.0									
Total				**200.0**				**30.0**	**120.0**									

Project Title

Primavera# **Project #**

Wilmington Operations Center Lift Replacement

06-53209

Project Description This project will replace the inground lifts used for bus maintenace at Monroe Street maintenance facility.

Project Justification The lifts are 20 years old and have reached the end of their useful life. Failure to replace the lifts will impact DART's ability to properly maintain fixed route buses.



Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	3	
Representative District(s)	3	

FY 2010 – FY 2015

Wilmington Operations Center Lift Replacement

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	50.0														
	C	100% STATE	350.0														
Total			**400.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	50.0	50.0														
	C	100% STATE	350.0	350.0	300.0													
Total			**400.0**	**400.0**	**300.0**													

Project Title

Primavera# **Project #**

Wilmington Operations Center Paratransit Fueling Equipment

09-53100

Project Description The fueling equipment at Wilmington's DART 2 consists of antiquated analog fueling equipment and needs to be upgraded.

Project Justification Upgrading aging equipment will ensure fueling operations and coordination with Veeder-Root upgrades to the financial control system.

Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	3	
Representative District(s)	3	

Wilmington Operations Center Paratransit Fueling Equipment

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% STATE	400.0										400.0			400.0	
Total			**400.0**										**400.0**			**400.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% STATE		400.0										400.0				
Total				**400.0**										**400.0**				

Rail

Project Title

Newark Train Station

Primavera#	Project #
05-10658	24-512-02

Project Description This project will relocate the Newark Train Station to west of SR 72.

Project Justification This project will allow for increased service and aligns the station for future downstate rail.



Funding Program	TRANSIT SYSTEMS	RAIL
Senatorial District(s)	10	
Representative District(s)	25	

Newark Train Station

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-512-02	PD	50% FTA	8.0														
24-512-02	PE	50% FTA	817.3														
24-512-02	PE	80% FTA	3,274.7														
24-512-02	ROW	100% STATE	7,506.8							2,808.5			2,560.0			5,368.5	
24-512-02	C	100% STATE	30,562.0														
Total			**42,168.8**							**2,808.5**			**2,560.0**			**5,368.5**	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-512-02	PD	50% FTA	0.5	8.0														
24-512-02	PE	50% FTA		817.3														
24-512-02	PE	80% FTA	571.4	3,274.7	49.9	199.6		400.0	1,600.0									
24-512-02	ROW	100% STATE	69.6	7,506.8										3,000.0				
24-512-02	C	100% STATE		30,562.0													4,962.0	6,065.0
Total			**641.5**	**42,168.8**	**49.9**	**199.6**		**400.0**	**1,600.0**					**3,000.0**			**4,962.0**	**6,065.0**

Project Title

Primavera# **Project #**

Northeast Corridor Improvements Yard to Ragan, Civil, Structural

08-05482 **27-512-01**

Project Description Improvements include constructing an additional rail line and reconstructing the rail bridge over Mill Creek.

Project Justification Provide additional rail capacity on AMTRAK rails for DTC commuter trains to Newark.

Funding Program	TRANSIT SYSTEMS	RAIL
Senatorial District(s)	3 13	
Representative District(s)	2 13	

FY 2010 – FY 2015

Northeast Corridor Improvements Yard to Ragan, Civil, Structural

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-512-01	PD	50% FTA	35.0														
27-512-01	PE	80% FHWA	727.5														
27-512-01	PE	50% FTA	1,682.7														
27-512-01	PE	80% FTA	1,852.5														
27-512-01	ROW	80% FTA	160.0														
27-512-01	C	80% FHWA	6,000.0														
27-512-01	C	80% FTA	2,600.0														
Total			**13,057.7**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-512-01	PD	50% FTA		35.0														
27-512-01	PE	80% FHWA	567.0	727.5														
27-512-01	PE	50% FTA		1,682.7														
27-512-01	PE	80% FTA		1,852.5														
27-512-01	ROW	80% FTA	30.9	160.0	12.0	48.0		9.6	37.4		8.8	35.2						
27-512-01	C	80% FHWA		6,000.0														
27-512-01	C	80% FTA	366.1	2,600.0														
Total			**964.0**	**13,057.7**	**12.0**	**48.0**		**9.6**	**37.4**		**8.8**	**35.2**						

Project Title

Primavera# **Project #**

Orange Street Bridge Rehabilitation

10-90122

Project Description Reconstruction of the Orange Street railroad overpass on the Amtrak Northeast Corridor in Wilmington. The bridge girder will be replaced, allowing the tracks it carries to be reconfigured to provide three through tracks. Injection grouting and other reinforcement of the abutments and supporting structure will be provided. As the bridge belongs to Amtrak, the project will be managed as a pass-through to them.

Project Justification The current configuration of the Orange Street bridge girders forces an inefficient arrangement of tracks which reduces capacity, train speed, and ride quality. Specifically it precludes the addition of more SEPTA Regional Rail trains south of Wilmington. This project will allow additional commuter trains to operate to Newark and will improve the overall efficiency of passenger rail in Delaware. It is a necessary element of DTC's Northeast Corridor improvement project.

Funding Program	TRANSIT SYSTEMS	RAIL
Senatorial District(s)	2	
Representative District(s)	3	

Orange Street Bridge Rehabilitation

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% Other	6,500.0														
Total			**6,500.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% Other		6,500.0			1,000.0			4,000.0			1,500.0					
Total				**6,500.0**			**1,000.0**			**4,000.0**			**1,500.0**					

Project Title	Primavera#	Project #
R2-Commuter Rail Cars	**04-01602**	**25-514-02**

Project Description This project comprises purchase of four new commuter R2 cars for service between Newark to Philadelphia. These cars will be operated by SEPTA, but be dedicated to the R2 serving the State of Delaware.

Project Justification These improvements will provide a viable alternative for riders who would otherwise travel to this area by car on I-95, helping mitigate congestion along the I-95 corridor. With the scheduled construction of I-95 from the Christiana Mall to SR141 including a new Churchman's Bridge; I-95 5th Lane, from Churchman's to SR141; and a new interchange at SR 1 and I-95, these improvements will be relied upon to further mitigate traffic off of the I-95 corridor. The original FTA discretionary funding that was "earmarked" to be used on the Steel Wheel Trolley in Wilmington has been used to fund the needs study and concept plan for this project.

Funding Program	TRANSIT SYSTEMS	RAIL
Senatorial District(s)	2 6 9 13	
Representative District(s)	13 16 17 18 24	

R2-Commuter Rail Cars

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-514-02	Procurement	100% FTA (ARRA)	8,300.0														
Total			**8,300.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-514-02	Procurement	100% FTA (ARRA)		8,300.0					7,924.0									
Total				**8,300.0**					**7,924.0**									

Project Title	Primavera#	Project #
Rail Improvements, Third Track, Newark to Wilmington	**05-16319**	**24-514-01**

Project Description This project will add a third high speed track along a 1.5 mile segment of the NEC which will increase track capacity and allow operation of ten additional SEPTA commuter trains between Wilmington and Newark. This new track will be constructed on the roadbed of an Northeast Corridor track that was removed during the 1970s. Along with the new track several new high speed crossovers and their associated signals and communications will be added. Other funding will be provided by Amtrak.

Project Justification Two track constraint causes commuter trains to wait until inter-city trains pass through the area. These improvements will increase commuter rail capacity between Newark and Wilmington. These improvements will provide a viable alternative for riders who would otherwise travel to this area by car on I-95, helping mitigate congestion along the I-95 corridor. With the scheduled construction of I-95 from the Christiana Mall to SR 141 including a new Churchman's Bridge; I-95 5th Lane, from Churchman's to SR 141; and a new interchange at SR 1 and I-95, these improvements will be relied upon to further mitigate traffic in the I-95 corridor.



Funding Program	TRANSIT SYSTEMS	RAIL
Senatorial District(s)	2 13	
Representative District(s)	13	

FY 2010 – FY 2015

Rail Improvements, Third Track, Newark to Wilmington

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-514-01	C	80% FHWA	14,874.0	1,225.0												1,225.0	
24-514-01	C	80% FTA	27,625.0	2,275.0												2,275.0	
Total			**42,499.0**	**3,500.0**												**3,500.0**	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-514-01	C	80% FHWA		14,874.0	318.7	1,275.0		183.7	735.0		2,093.1	8,372.6						
24-514-01	C	80% FTA		27,625.0				4,193.6	16,774.4		626.8	2,507.4						
Total				**42,499.0**	**318.7**	**1,275.0**		**4,377.3**	**17,509.4**		**2,719.9**	**10,880.0**						

Project Title	Primavera#	Project #
Rail Program Autoport	**09-72219**	**29-512-01**

Project Description This project represents earmark money going to Norfolk/Southern Railroad to improve access to the Port of Wilmington. The project will address capacity improvements for handling railroad cars at Port of Wilmington. Sidings will be constructed on Autoport, Inc. and Norfolk Southern Railway right-of-way to increase capacity from 60 to 90 railcars. New connections to the NS main track will be provided to eliminate the conflict with highway traffic at Terminal Avenue. The project is a partnership between the Port, Autoport, and NS which have received an FHWA earmark of $984,900 and are funding the remainder themselves. No DelDOT state funds are involved.

Project Justification Improving access to the Port of Wilmington will enable easier transportation of goods into and out of the Port, which will contribute positively to Delaware's economy.

Funding Program	TRANSIT SYSTEMS	RAIL
Senatorial District(s)	2	
Representative District(s)	2	

FY 2010 – FY 2015

Rail Program Autoport

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-512-01	C	100% FHWA	986.9														
Total			**986.9**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-512-01	C	100% FHWA		986.9		986.9												
Total				**986.9**		**986.9**												

Project Title	Primavera#	Project #
Wilmington Train Station	**05-10170**	**24-512-01**

Project Description This project will include major renovations to passenger amenities including the main entrance and restroom facilities and will improve access for persons with disabilities. The project will update the facility from the 1893 layout and components to improve functionality and be complementary with surrounding commercial development. Discretionary funding has been authorized to upgrade the Wilmington Train Station. Other funding will be provided by Amtrak.

Project Justification This project will preserve the Wilmington Train Station.



Funding Program	TRANSIT SYSTEMS	RAIL
Senatorial District(s)	3	
Representative District(s)	2	

Wilmington Train Station

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-512-01	PD	100% FTA	3,761.3														
24-512-01	PD	100% STATE	940.3														
24-512-01	PE	80% FTA	800.0														
24-512-01	C	80% FHWA (DISC)	11,629.2														
24-512-01	C	100% Other	10,144.0														
Total			**27,274.8**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-512-01	PD	100% FTA		3,761.3														
24-512-01	PD	100% STATE	723.3	940.3														
24-512-01	PE	80% FTA		800.0														
24-512-01	C	80% FHWA (DISC)	1,625.0	11,629.2	811.0	3,246.0		540.8	2,164.2									
24-512-01	C	100% Other		10,144.0			6,102.0			4,042.0								
Total			**2,348.3**	**27,274.8**	**811.0**	**3,246.0**	**6,102.0**	**540.8**	**2,164.2**	**4,042.0**								

Vehicles

Project Title

Primavera# **Project #**

Farebox Replacement - New Castle County

06-53225

Project Description DTC's fixed route buses utilize an electronic farebox to accept cash and fare cards for trip payment. This project will upgrade/replace the existing fareboxes.

Project Justification The existing fareboxes are outdated and the manufacturer will no longer support the older technology.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

Farebox Replacement - New Castle County

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	3,042.0														
Total			**3,042.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE	370.1	3,042.0	100.5			96.8										
Total			**370.1**	**3,042.0**	**100.5**			**96.8**										

Project Title

Primavera# **Project #**

Preventive Maintenance - New Castle County **07-30222**

Project Description FTA permits the use of federal funds for vehicle preventative maintenance. Other funding (20% match) will be provided in Delaware Transit Corporation's Operating Budget.

Project Justification Funding will support preventative maintenance of fixed route and paratransit vehicles, ensuring the reliability of the service.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

Preventive Maintenance - New Castle County

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	30,948.0		2,579.0	5307		2,579.0	5307		2,579.0	5307		2,579.0	5307		10,316.0
Total			**30,948.0**		**2,579.0**			**2,579.0**			**2,579.0**			**2,579.0**			**10,316.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA		30,948.0		2,579.0	2,579.0		2,579.0	2,579.0		2,579.0	2,579.0		2,579.0	2,579.0	5,158.0	5,158.0
Total				**30,948.0**		**2,579.0**	**2,579.0**		**2,579.0**	**2,579.0**		**2,579.0**	**2,579.0**		**2,579.0**	**2,579.0**	**5,158.0**	**5,158.0**

Project Title

Primavera# **Project #**

Transit Vehicle Expansion 35' Hybrid - 301 MIS Middletown Circulator

07-22409

Project Description This project will purchase three 35-foot hybrid buses to provide expanded fixed route service in the Middletown area.

Project Justification DTC's business plan recommends expansion of fixed route service to support growth, provide local service, and provide connectivity to existing InterCounty service.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Expansion 35' Hybrid - 301 MIS Middletown Circulator

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	1,950.0														
Total			**1,950.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	390.0	1,950.0	390.0	1,560.0												
Total			**390.0**	**1,950.0**	**390.0**	**1,560.0**												

Project Title

Primavera# **Project #**

Transit Vehicle Expansion 35' Hybrid - 301 MIS Rt 55

07-22408

Project Description This project will purchase one 35-foot hybrid bus to provide expanded fixed route service on the Route 55 line.

Project Justification DTC's business plan recommends expansion of fixed route service to support employment growth in Pencader and to provide better frequency on Route 55.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Expansion 35' Hybrid - 301 MIS Rt 55

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	650.0														
Total			**650.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	130.0	650.0	130.0	520.0												
Total			**130.0**	**650.0**	**130.0**	**520.0**												

Project Title

Primavera# **Project #**

Transit Vehicle Expansion 40' Low Floor - 301 MIS Middletown/Newark via Glasgow

07-22410

Project Description This project will purchase three 40-foot low-floor buses to provide expanded fixed route service to the Middletown area.

Project Justification DTC's business plan recommends expansion of fixed route service to support growth in the US 301/SR 896 corridor.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Expansion 40' Low Floor - 301 MIS Middletown/Newark via Glasgow

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	1,268.7		1,015.0	L400											1,015.0
Total			**1,268.7**		**1,015.0**												**1,015.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	253.7	1,268.7	253.7	1,015.0												
Total			**253.7**	**1,268.7**	**253.7**	**1,015.0**												

Project Title | **Primavera#** | **Project #**

Transit Vehicle Expansion 40' OTR Bus - SR 141 Crosstown

07-22412

Project Description This project will purchase two 40-foot over-the-road buses to provide expanded service in New Castle County.

Project Justification DTC's Business Plan recommends expansion of fixed route service in fiscal year 2011 and fiscal year 2013 to support suburban regional commuting and growth in New Castle County.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Expansion 40' OTR Bus - SR 141 Crosstown

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	2,453.6				490.8	981.4	L400					981.4	L400	490.8	1,962.8
Total			**2,453.6**				**490.8**	**981.4**						**981.4**		**490.8**	**1,962.8**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA		2,453.6				245.4	981.4					245.4	981.4			
Total				**2,453.6**				**245.4**	**981.4**					**245.4**	**981.4**			

Project Title

Primavera# **Project #**

Transit Vehicle Expansion 45' Over the Road Route 301 Dover / Wilmington Expansion **07-22420**

Project Description This project will include the purchase of three 45' over the road buses to support inter-county service.

Project Justification DTC's business plan recommends expansion of inter-county service throughout the state.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Expansion 45' Over the Road Route 301 Dover / Wilmington Expansion

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	1,898.0				380.0	1,518.0	5307							380.0	1,518.0
Total			**1,898.0**				**380.0**	**1,518.0**								**380.0**	**1,518.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA		1,898.0							380.0	1,518.0						
Total				**1,898.0**							**380.0**	**1,518.0**						

Project Title

Primavera# **Project #**

Transit Vehicle Expansion Paratransit Buses

07-22413

Project Description This project will purchase 29 paratransit buses to provide expanded service in New Castle County. The expansion schedule includes 10 in FY10, 4 in FY11, 3 in FY12, 3 in FY13, 3 in FY14 and 6 in FY15.

Project Justification Additional paratransit vehicles are needed to meet growing demand for paratransit service in New Castle County.



Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Expansion Paratransit Buses

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	3,426.6		358.9	5307	89.7	283.0	5307	71.0	291.0	5307	73.0	300.0	5307	233.7	1,232.9
Total			**3,426.6**		**358.9**		**89.7**	**283.0**		**71.0**	**291.0**		**73.0**	**300.0**		**233.7**	**1,232.9**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	223.0	3,426.6	223.0	889.0		89.7	358.9		71.0	283.0		73.0	291.0		375.0	773.0
Total			**223.0**	**3,426.6**	**223.0**	**889.0**		**89.7**	**358.9**		**71.0**	**283.0**		**73.0**	**291.0**		**375.0**	**773.0**

Project Title | **Primavera#** | **Project #**

Transit Vehicle Expansion Support Vehicles

09-11001

Project Description This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in New Castle County.

Project Justification The investment in support vehicle expansion is necessary to enable staff to monitor and maintain growing DTC operations and facilities in New Castle County.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Expansion Support Vehicles

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	206.0				206.0									206.0	
Total			**206.0**				**206.0**									**206.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE		206.0				206.0										
Total				**206.0**				**206.0**										

Project Title

Primavera# **Project #**

Transit Vehicle Replacement 40' Low Floor Buses

Primavera# 07-22424

Project Description This project will replace seven 40-foot buses currently providing fixed route service in New Castle County.

Project Justification The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Replacement 40' Low Floor Buses

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	2,057.1				411.4	1,645.7	5307							411.4	1,645.7
	Procurement	100% STATE	1,542.8										1,542.8			1,542.8	
Total			**3,599.9**				**411.4**	**1,645.7**					**1,542.8**			**1,954.2**	**1,645.7**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA		2,057.1							411.4	1,645.7						
	Procurement	100% STATE		1,542.8										1,542.8				
Total				**3,599.9**							**411.4**	**1,645.7**		**1,542.8**				

Project Title | **Primavera#** | **Project #**

Transit Vehicle Replacement 45' Over-the-Road Buses

09-90002

Project Description This project will replace six 40-foot over-the-road buses currently providing fixed route service in New Castle County with six 45-foot over-the-road buses.

Project Justification The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Replacement 45' Over-the-Road Buses

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	3,795.0				760.0	3,035.0	5307							760.0	3,035.0
Total			**3,795.0**				**760.0**	**3,035.0**								**760.0**	**3,035.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA		3,795.0				760.0	3,035.0									
Total				**3,795.0**				**760.0**	**3,035.0**									

Project Title

Primavera# **Project #**

Transit Vehicle Replacement Hybrid Bus Propulsion System Refurbishment

09-90003

Project Description This project will refurbish the propulsion system on two hybrid buses currently providing fixed route service in New Castle County.

Project Justification The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Replacement Hybrid Bus Propulsion System Refurbishment

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	370.0				370.0									370.0	
Total			**370.0**				**370.0**									**370.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE		370.0				370.0										
Total				**370.0**				**370.0**										

Project Title

Primavera# **Project #**

Transit Vehicle Replacement Paratransit Buses **07-22425**

Project Description This project will replace cut-a-way buses for paratransit service in New Castle County. The replacement schedule includes 34 in FY10, 47 in FY11, 30 buses in FY12, 23 in FY13, 44 in FY14 and 51 in FY15.

Project Justification The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

FY 2010 – FY 2015

Transit Vehicle Replacement Paratransit Buses

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	24,636.0		3,852.0	5307											3,852.0
							962.0	2,532.0	5340	633.0	2,000.0	5340	500.0	3,940.0	5340	2,095.0	8,472.0
Total			**24,636.0**		**3,852.0**		**962.0**	**2,532.0**		**633.0**	**2,000.0**		**500.0**	**3,940.0**		**2,095.0**	**12,324.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	672.0	24,636.0	672.0	2,686.0		962.0	3,852.0		633.0	2,532.0		500.0	2,000.0		4,925.5	5,874.0
Total			**672.0**	**24,636.0**	**672.0**	**2,686.0**		**962.0**	**3,852.0**		**633.0**	**2,532.0**		**500.0**	**2,000.0**		**4,925.5**	**5,874.0**

Project Title

Primavera# **Project #**

Transit Vehicle Replacement Support Vehicles

07-22428

Project Description This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in New Castle County.

Project Justification The investment in support vehicle replacement is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	3 12	
Representative District(s)	3 15	

Transit Vehicle Replacement Support Vehicles

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	834.5				152.5			102.1			204.7			459.3	
Total			**834.5**				**152.5**			**102.1**			**204.7**			**459.3**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE	137.2	834.5	137.2			152.5			102.1			204.7			202.0	36.0
Total			**137.2**	**834.5**	**137.2**			**152.5**			**102.1**			**204.7**			**202.0**	**36.0**

Project Title

Primavera# **Project #**

Transit Vehicle Replacement Unicity Bus Purchase

07-22430

Project Description This project will purchase one replacement bus every two years for the City of Newark's Unicity service.

Project Justification High demand for transit service in the City of Newark is partially offset by providing a vehicle to the city for them to provide shuttle transit service.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	6	
Representative District(s)	23	

FY 2010 – FY 2015

Transit Vehicle Replacement Unicity Bus Purchase

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	408.5							101.3			104.4			205.7	
Total			**408.5**							**101.3**			**104.4**			**205.7**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE	98.4	408.5	98.4						101.3			104.4			104.4	
Total			**98.4**	**408.5**	**98.4**						**101.3**			**104.4**			**104.4**	

Kent County

Road Systems

Arterials

Project Title	Primavera#	Project #
HSIP KC, South State Street & Sorghum Mill Road Intersection Improvements	**09-00980**	**29-008-04**

Project Description The improvements currently involve roadway widening on Sorghum Mill Road with intersection geometry and signal upgrades at the intersection with South State Street.

Project Justification This intersection is in the Highway Safety Improvement Program and has been cited for safety and operational improvements.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	10 16	
Representative District(s)	15 34	

FY 2010 – FY 2015

HSIP KC, South State Street & Sorghum Mill Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-008-04	PE	100% STATE	200.0														
29-008-04	ROW	100% STATE	500.0							500.0						500.0	
29-008-04	C	90% FHWA	2,000.0										200.0	1,800.0	LS30	200.0	1,800.0
Total			**2,700.0**							**500.0**			**200.0**	**1,800.0**		**700.0**	**1,800.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-008-04	PE	100% STATE	200.0	200.0	100.0			100.0										
29-008-04	ROW	100% STATE		500.0							500.0							
29-008-04	C	90% FHWA		2,000.0										200.0	1,800.0			
Total			**200.0**	**2,700.0**	**100.0**			**100.0**			**500.0**			**200.0**	**1,800.0**			

Project Title

Primavera#	Project #
05-11162	29-008-03

HSIP KC, SR 10 at Sorghum Mill Road

Project Description

The project consists of channelizing the median at the intersection of SR 10 and Sorghum Mill Road to accommodate eastbound and westbound SR 10 left-turns. This improvement will accommodate westbound left-turns, the highest volume left-turn movement at the intersection, while separating left-turn movements at the intersection to reduce the potential for left-turn and angle accidents. Northbound left-turns will be diverted to the median opening to the east at Liberto Plaza where volumes are minimal and sight distance is adequate. The intersection of Delaware Route 10 and Sorghum Mill Road (Kent Road 26) has become a dangerous intersection with a high rate of accidents that have occured at this intersection. With the increased development along Delaware Route 10, there has been an increase in traffic utilizing this unsignalized intersection. There currently exists a major conflict of motorists making the westbound left turn from Delaware Route 10 onto Sorghum Mill Road and motorists utilizing the intersection to make a U-turn from eastbound to westbound Delaware Route 10.

Project Justification

This location is listed as an HSIP site (2005 HSIP - Site I).



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	16	
Representative District(s)	34 33 32	

FY 2010 – FY 2015

HSIP KC, SR 10 at Sorghum Mill Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-008-03	C	100% FHWA (ARRA)	275.3														
29-008-03	C	100% STATE	1.0														
Total			**276.3**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-008-03	C	100% FHWA (ARRA)		275.3		275.3												
29-008-03	C	100% STATE	1.0	1.0														
Total			**1.0**	**276.3**		**275.3**												

Project Title

Primavera#	Project #
04-00609	26-008-01

HSIP KC, SR 8, Forrest Ave. and K 44, Pearson's Corner Road, Dover

Project Description This project will involve operational and safety improvements to the intersections of SR 8 with K101 and SR 8 with K44. Improvements will include roadway widening, stormwater management facilities, intersection revisions, upgrades to the existing signal and installation of one additional signal to be coordinated.

Project Justification These intersections are in the Highway Safety Improvement Program and have been cited for safety and operational improvements.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	15	
Representative District(s)	29	

FY 2010 – FY 2015

HSIP KC, SR 8, Forrest Ave. and K 44, Pearson's Corner Road, Dover

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
26-008-01	PD	100% STATE	517.7														
26-008-01	PE	100% STATE	1,040.0														
26-008-01	ROW	100% STATE	500.0				93.0									93.0	
26-008-01	C	90% FHWA	2,000.0							200.0	1,800.0	LS30				200.0	1,800.0
Total			**4,057.7**				**93.0**			**200.0**	**1,800.0**					**293.0**	**1,800.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-008-01	PD	100% STATE	0.8	517.7														
26-008-01	PE	100% STATE	955.9	1,040.0	550.0													
26-008-01	ROW	100% STATE		500.0				500.0										
26-008-01	C	90% FHWA		2,000.0							200.0	1,800.0						
Total			**956.7**	**4,057.7**	**550.0**			**500.0**			**200.0**	**1,800.0**						

Project Title	Primavera#	Project #
HSIP KC, US 13 at Carpenter Bridge Road	**08-40002**	**29-008-01**

Project Description Improvements identified through the Corridor Capacity Preservation Program and supported by HSIP studies include the closure of the median opening at US 13 at Carpenter Bridge Road/Road 35 and the construction of a cul-de-sac at the intersection of US 13 and Carpenter Bridge Road. A connection from Carpenter Bridge Road to US 13 was proposed by the CCCP to accommodate traffic destined for US 13.

Project Justification This location is currently listed as an HSIP Site (2007 HSIP - Site W).



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	16	
Representative District(s)	30	

HSIP KC, US 13 at Carpenter Bridge Road

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-008-01	PE	90% FHWA	200.0														
29-008-01	ROW	90% FHWA	500.0				50.0	450.0	LS30							50.0	450.0
29-008-01	C	90% FHWA	2,500.0										250.0	2,250.0	LS30	250.0	2,250.0
Total			**3,200.0**				**50.0**	**450.0**					**250.0**	**2,250.0**		**300.0**	**2,700.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-008-01	PE	90% FHWA	20.0	200.0	20.0	47.4												
29-008-01	ROW	90% FHWA		500.0				25.0	225.0		25.0	225.0						
29-008-01	C	90% FHWA		2,500.0										250.0	2,250.0			
Total			**20.0**	**3,200.0**	**20.0**	**47.4**		**25.0**	**225.0**		**25.0**	**225.0**		**250.0**	**2,250.0**			

Project Title	Primavera#	Project #
HSIP KC, US 13, SR 8 Intersection Improvements	**08-40001**	**29-008-02**

Project Description This project involves the installation of a second Northbound US13 left turn lane on to Westbound SR 8. The Southbound US13 left turn lane will be extended 150 feet to the north to allow additional storage for vehicles heading east on SR 8. The project will also include installation of a new traffic signal and pedestrian amenities.

Project Justification This intersection is in the Highway Safety Improvement Program and has been cited for safety and operational improvements.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	17	
Representative District(s)	31 32	

FY 2010 – FY 2015

HSIP KC, US 13, SR 8 Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-008-02	PE	100% STATE	50.0														
29-008-02	C	80% FHWA	500.0							80.0	400.0	L200				80.0	400.0
Total			**550.0**							**80.0**	**400.0**					**80.0**	**400.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-008-02	PE	100% STATE	50.0	50.0	30.0													
29-008-02	C	80% FHWA		500.0							100.0	400.0						
Total			**50.0**	**550.0**	**30.0**						**100.0**	**400.0**						

Project Title

Primavera#	Project #
04-00041	23-042-01

Loockerman Street/Forest Street

Project Description This project will include a series of improvements through this area of Dover that will encourage economic development and alternative modes of transportation. The scheduled improvements include:
- Implement a roundabout to improve traffic circulation and a pleasing element to reinforce this visual terminus at the Dover Train Station and retrofit the existing Loockerman Street Streetscape into the roundabout design. - Create a pedestrian friendly zone at the railroad crossing and Front Street. - Create a new gateway with intersection improvements at Division Street and Forest Street.

Project Justification This project will improve safety for multi-modal movements throughout the area and encourage economic development.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	17	
Representative District(s)	31	

Loockerman Street/Forest Street

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
23-042-01	PD	100% STATE	452.0														
23-042-01	PE	100% STATE	300.0														
23-042-01	ROW	100% STATE	100.0														
Total			**852.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-042-01	PD	100% STATE	205.2	452.0														
23-042-01	PE	100% STATE		300.0													300.0	
23-042-01	ROW	100% STATE		100.0													100.0	
Total			**205.2**	**852.0**													**400.0**	

Project Title

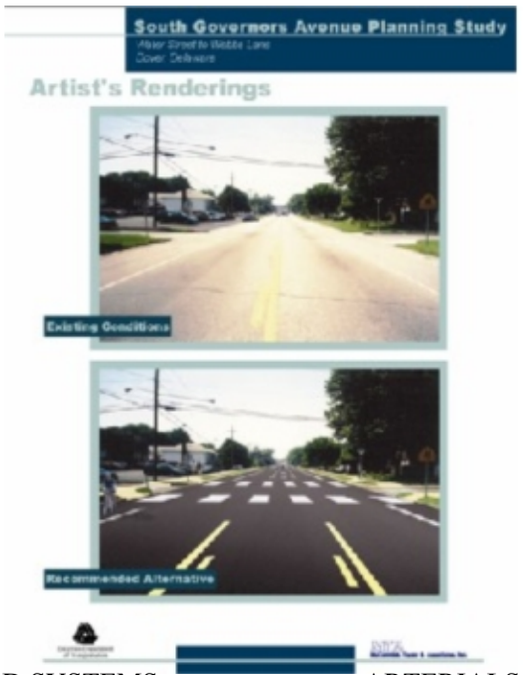
Primavera#	Project #
04-00031	20-045-02

South Governors Avenue, Webbs Lane to Water Street

Project Description A study recommended the need to address the deficiencies of the existing roadway and to provide a consistent roadway section throughout the corridor. The recommendations identified the need for the typical roadway section to include a 14-foot two-way center turn lane, 11-foot travel lanes, a five-foot shoulder in each direction, curbing on both sides of the road, a three-foot grass buffer on each side of the road, a five-foot sidewalk on each side of the road and drainage improvements.In addition to these improvements, the existing culvert at Puncheon Run will be replaced with a new bridge with improved hydraulics and aesthetics.

Project Justification The recommendations of the study focused on improving safety, drainage, signalization and promoting various modes of transportation.







Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	17	
Representative District(s)	31 32	

FY 2010 – FY 2015

South Governors Avenue, Webbs Lane to Water Street

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
20-045-02	PE	80% FHWA	2,114.8														
20-045-02	PE	100% STATE	386.9														
20-045-02	ROW	80% FHWA	2,019.5														
20-045-02	ROW	100% STATE	22.3														
20-045-02	C	80% FHWA	14,933.7														
20-045-02	C	100% OTHER	83.2														
Total			**19,560.4**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
20-045-02	PE	80% FHWA		2,114.8														
20-045-02	PE	100% STATE	29.7	386.9														
20-045-02	ROW	80% FHWA		2,019.5	1.9	14.4												
20-045-02	ROW	100% STATE	10.0	22.3	1.7													
20-045-02	C	80% FHWA	1,643.0	14,933.7	960.0	3,840.0		650.0	2,600.0									
20-045-02	C	100% OTHER	520.4	83.2			83.2											
Total			**2,203.2**	**19,560.4**	**963.6**	**3,854.4**	**83.2**	**650.0**	**2,600.0**									

Project Title

	Primavera#	Project #
SR 1, Bay Road/ K19, Thompsonville Road, Intersection Improvements	**04-00036**	**24-122-01**

Project Description This project includes the construction of a grade-separated intersection at SR 1 and K 19, Thompsonville Road. Thompsonville Road will be extended to the intersection of K119, Tub Mill Road and K404, Church Hill Road. This project will also include the removal of the existing traffic signal at the Thompsonville intersection and the removal of median crossovers in the immediate vicinity.

Project Justification This intersection has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The improvements will also provide an alternate route to access west Milford.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	16	
Representative District(s)	33	

FY 2010 – FY 2015

SR 1, Bay Road/ K19, Thompsonville Road, Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-122-01	PD	100% STATE	685.4														
24-122-01	PE	80% FHWA	250.0														
24-122-01	ROW	80% FHWA	9,116.0		5,227.2	L050		1,052.8	L050								6,280.0
24-122-01	C	80% FHWA	16,000.0														
Total			**26,051.4**		**5,227.2**			**1,052.8**									**6,280.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-01	PD	100% STATE	37.1	685.4	10.0													
24-122-01	PE	80% FHWA	89.3	250.0	13.0	52.0												
24-122-01	ROW	80% FHWA	1,569.9	9,116.0	400.0	1,600.0		1,170.0	4,680.0									
24-122-01	C	80% FHWA		16,000.0													11,500.0	4,500.0
Total			**1,696.3**	**26,051.4**	**423.0**	**1,652.0**		**1,170.0**	**4,680.0**								**11,500.0**	**4,500.0**

Project Title

Primavera#	Project #
04-00034	24-122-02

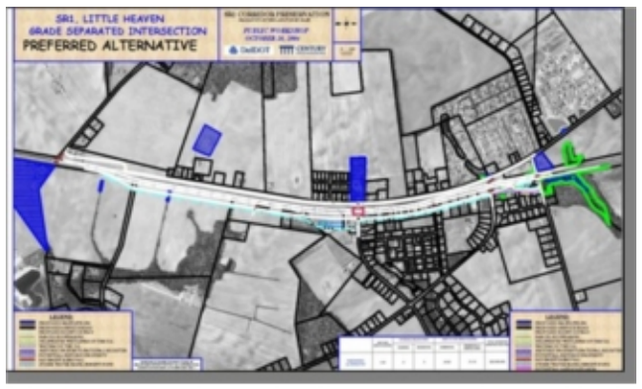
SR 1, Little Heaven Grade Separated Intersection

Project Description This project includes the construction of new SR 1 northbound lanes and a service road east of SR 1 from K371, Barratts Chapel Road to K373, Mulberrie Point Road in Little Heaven. The existing SR 1 northbound lanes will be converted to SR 1 southbound lanes, and the existing SR 1 southbound lanes will be converted to a service road. The project also includes the construction of a grade-separation at K 18, Bowers Beach Road, which will provide access to and from the service roads on either side of SR 1.

Project Justification The intersection of SR 1 and K 18, Bowers Beach Road has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The service roads will provide access for multiple developments both existing and proposed.







Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	16	
Representative District(s)	33	

FY 2010 – FY 2015

SR 1, Little Heaven Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-122-02	PD	100% STATE	603.8														
24-122-02	PE	80% FHWA	4,372.0		97.3	L050											97.3
24-122-02	ROW	80% FHWA	22,300.0		2,600.0	L050		5,174.4	L050								7,774.4
24-122-02	C	80% FHWA	45,000.0														
Total			**72,275.8**		**2,697.3**			**5,174.4**									**7,871.7**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-02	PD	100% STATE	12.7	603.8														
24-122-02	PE	80% FHWA	678.3	4,372.0	228.9	915.7												
24-122-02	ROW	80% FHWA	11,752.6	22,300.0	1,200.0	4,800.0		1,800.0	7,200.0									
24-122-02	C	80% FHWA		45,000.0													6,250.0	15,000.0
Total			**12,443.7**	**72,275.8**	**1,428.9**	**5,715.7**		**1,800.0**	**7,200.0**								**6,250.0**	**15,000.0**

Project Title

Primavera# **Project #**

SR 1, NE Front Street Grade Separated Intersection

09-25000

Project Description This project includes the construction of a grade-separated intersection at SR 1 and NE Front Street, Milford. The proposed improvements will enhance the capacity and safety of the SR 1 corridor.

Project Justification The project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18 16	
Representative District(s)	33	

FY 2010 – FY 2015

SR 1, NE Front Street Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	2,000.0							400.0	400.0	L050				400.0	400.0
	ROW	80% FHWA	6,000.0														
	C	80% FHWA	22,000.0														
Total			**30,000.0**							**400.0**	**400.0**					**400.0**	**400.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA		2,000.0							50.0	200.0		50.0	200.0			
	ROW	80% FHWA		6,000.0													3,000.0	3,000.0
	C	80% FHWA		22,000.0														
Total				**30,000.0**							**50.0**	**200.0**		**50.0**	**200.0**		**3,000.0**	**3,000.0**

Project Title

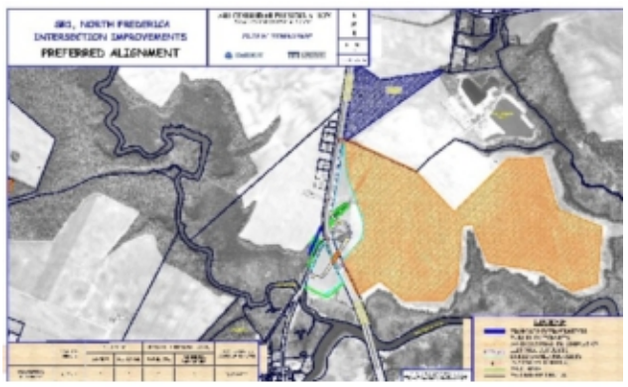
Primavera#	Project #
04-00035	24-122-03

SR 1, North Frederica Grade Separated Intersection

Project Description This project includes the construction of a grade-separated intersection at SR 12 . The project will also include the construction of acceleration/deceleration lanes for access to the proposed bridge over SR 1. The existing median crossover at this intersection will be eliminated with this improvement. Right turns in and out of SR 12 will remain in place.

Project Justification The improvements to this intersection will enhance safety and preserve traffic capacity along the SR 1 corridor.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	16	
Representative District(s)	33	

FY 2010 – FY 2015

SR 1, North Frederica Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-122-03	PD	100% STATE	756.6														
24-122-03	PE	80% FHWA	2,282.0														
24-122-03	ROW	80% FHWA	50.1														
24-122-03	C	80% FHWA	10,221.2														
24-122-03	C	20% FHWA (Toll Credit)	980.0														
Total			**14,289.9**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-03	PD	100% STATE	277.2	756.6														
24-122-03	PE	80% FHWA	119.1	2,282.0	100.0	400.0		70.0	280.0									
24-122-03	ROW	80% FHWA	40.1	50.1	0.5													
24-122-03	C	80% FHWA		10,221.2		8,000.0			3,201.0									
24-122-03	C	20% FHWA (Toll Credit)		980.0					980.0									
Total			**436.4**	**14,289.9**	**100.5**	**8,400.0**		**70.0**	**4,461.0**									

Project Title

Primavera#	Project #
07-22503	28-122-02

SR 1, South Frederica Grade Separated Intersection

Project Description The project includes improvements at the intersections of SR 1 and Frederica Road (K389) and SR 1 and Tub Mill Pond Road (K119), Milford Neck Road (K120). The proposed improvements will enhance the capacity and safety of the SR 1 corridor.

Project Justification The project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program.



Funding Program	ROAD SYSTEMS
	ARTERIALS
Senatorial District(s)	16
Representative District(s)	33

FY 2010 – FY 2015

SR 1, South Frederica Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-122-02	PD	100% STATE	500.0														
28-122-02	PE	80% FHWA	2,000.0														
28-122-02	ROW	80% FHWA	4,700.0				796.4	3,760.0	L050							796.4	3,760.0
28-122-02	C	80% FHWA	21,500.0														
Total			**28,700.0**				**796.4**	**3,760.0**								**796.4**	**3,760.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-122-02	PD	100% STATE	13.0	500.0														
28-122-02	PE	80% FHWA	382.7	2,000.0	250.0	1,000.0												
28-122-02	ROW	80% FHWA		4,700.0				500.0	2,000.0		440.0	1,760.0						
28-122-02	C	80% FHWA		21,500.0													9,500.0	12,000.0
Total			**395.7**	**28,700.0**	**250.0**	**1,000.0**		**500.0**	**2,000.0**		**440.0**	**1,760.0**					**9,500.0**	**12,000.0**

Project Title	Primavera#	Project #
SR 1, SR 9, Grade Separated Intersection at DAFB	**03-00082**	**24-122-04**

Project Description This project includes the construction of a grade-separated intersection at SR 1, Bay Road and SR 9, Bayside Drive with tie-ins to K 68, Kitts Hummock Road.

Project Justification The intersection of SR 1, Bay Road and SR 9, Bayside Drive is a high accident-prone intersection. This project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program and is needed to help maintain the tight security entrances to the Air Base. This project will also provide access for truck deliveries to the newly constructed DAFB truck entrance at the southern end of the base property.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	16 17	
Representative District(s)	32	

FY 2010 – FY 2015

SR 1, SR 9, Grade Separated Intersection at DAFB

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-122-04	PD	100% STATE	520.7														
24-122-04	PE	100% STATE	301.3														
24-122-04	ROW	80% FHWA	2,000.0														
24-122-04	ROW	100% STATE	5.0														
24-122-04	C	80% FHWA	10,700.0														
Total			**13,527.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-04	PD	100% STATE		520.7														
24-122-04	PE	100% STATE		301.3														
24-122-04	ROW	80% FHWA	54.8	2,000.0														
24-122-04	ROW	100% STATE		5.0														
24-122-04	C	80% FHWA	1,257.6	10,700.0	1,257.6	5,030.2												
Total			**1,312.4**	**13,527.0**	**1,257.6**	**5,030.2**												

Project Title

Primavera# **Project #**

US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements, Dover

05-11689

Project Description This project will allow a safe crossing for pedestrians across this heavily traveled section of US 13.

Project Justification These improvements enhance multi-modal transportation throughout the State and encourage the movement of people and goods through means other than single occupant vehicles.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	17	
Representative District(s)	32	

FY 2010 – FY 2015

US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements, Dover

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PD	100% TBD	100.0														
	PE	80% FHWA	200.0		200.0	L200											200.0
	PE	20% FHWA (Toll Credit)	50.0		50.0	L200											50.0
	ROW	100% TBD	500.0														
	C	100% TBD	1,000.0														
Total			**1,850.0**		**250.0**												**250.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% TBD		100.0														
	PE	80% FHWA		200.0		200.0												
	PE	20% FHWA (Toll Credit)		50.0		50.0												
	ROW	100% TBD		500.0														
	C	100% TBD		1,000.0														
Total				**1,850.0**		**250.0**												

Project Title

Primavera# **Project #**

US 13 from South Court Street to Loockerman Street

05-10024

Project Description Improvements will include the installation of sidewalks on US 13 Northbound and Southbound from Court Street to Loockerman Street. Proposed work will also include curb replacement and minor drainage improvements where appropriate.

Project Justification These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	17	
Representative District(s)	31 32	

FY 2010 – FY 2015

US 13 from South Court Street to Loockerman Street

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PD	100% STATE	100.0				100.0									100.0	
	PE	80% FHWA	500.0							100.0	400.0	L200				100.0	400.0
Total			**600.0**				**100.0**			**100.0**	**400.0**					**200.0**	**400.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE		100.0				100.0										
	PE	80% FHWA		500.0							100.0	400.0						
Total				**600.0**				**100.0**			**100.0**	**400.0**						

Collectors

Project Title	Primavera#	Project #
Barratt's Chapel Road	**07-30101**	**28-045-01**

Project Description This project will upgrade the road to meet its functional classification and provide 12-foot lanes and 8-foot shoulders, a grade-separated intersection at SR 1 and Barratts Chapel Road, drainage improvements and utility relocations from SR 1 to McGinnis Pond Road.

Project Justification Rapid concurrent development along Barratt's Chapel requires the road to be improved to its functional classification. The road improvements are requirements of the development in the area. The developers will contribute for a majority of the project, but this will be a DelDOT project. Having DelDOT do the work will improve the coordination of all of the projects and produce less traffic interruptions for the public.



Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	16	
Representative District(s)	33	

Barratt's Chapel Road

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-045-01	PD	100% STATE	761.7														
28-045-01	PE	100% STATE	2,000.0				1,489.3									1,489.3	
28-045-01	ROW	100% TBD	4,500.0														
28-045-01	C	100% TBD	26,200.0														
Total			**33,461.7**				**1,489.3**									**1,489.3**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-045-01	PD	100% STATE	249.9	761.7	250.0													
28-045-01	PE	100% STATE	510.8	2,000.0				500.0			1,000.0			500.0				
28-045-01	ROW	100% TBD		4,500.0														
28-045-01	C	100% TBD		26,200.0														
Total			**760.7**	**33,461.7**	**250.0**			**500.0**			**1,000.0**			**500.0**				

Project Title

Primavera#	Project #
04-00159	23-016-01

Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna

Project Description Funding is requested to improve vehicle, pedestrian and bicycle travel along K137, Carter Road between K 90, Sunnyside Road and SR300, Wheatley's Pond Road in Smyrna. The improvements will involve widening K137, Carter Road to two 11-foot lanes with two five-foot shoulders, installing curbs and sidewalks on one or both sides and addressing closed drainage, and safety improvements.

Project Justification The project was identified through the Pipeline process and the Dover/Kent County MPO. The project has been through an extensive public process.







Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	15	
Representative District(s)	8 28	

FY 2010 – FY 2015

Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
23-016-01	PE	80% FHWA	1,591.7														
23-016-01	PE	100% STATE	74.3														
23-016-01	ROW	80% FHWA	1,080.0		1,080.0	L200											1,080.0
23-016-01	ROW	20% FHWA (Toll Credit)	270.0		270.0	L200											270.0
23-016-01	C	80% FHWA	6,000.0				1,200.0	4,800.0	L200							1,200.0	4,800.0
Total			**9,016.0**		**1,350.0**		**1,200.0**	**4,800.0**								**1,200.0**	**6,150.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-016-01	PE	80% FHWA		1,591.7	63.6	254.4												
23-016-01	PE	100% STATE	63.6	74.3														
23-016-01	ROW	80% FHWA		1,080.0		400.0			680.0									
23-016-01	ROW	20% FHWA (Toll Credit)		270.0		100.0			170.0									
23-016-01	C	80% FHWA		6,000.0				100.0	400.0		1,100.0	4,400.0						
Total			**63.6**	**9,016.0**	**63.6**	**754.4**		**100.0**	**1,250.0**		**1,100.0**	**4,400.0**						

Project Title

Primavera#	Project #
04-00801	24-117-01

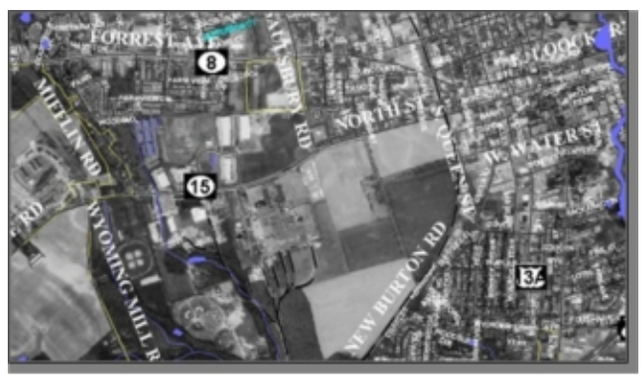
West Dover Connector

Project Description Funding was authorized to study the area, develop constraints and provide a conceptual plan package for the continuation of SR 15, Saulsbury Road through the project area terminating at US13 to address the transportation needs of the community as dictated by pending development and overall traffic growth.

Project Justification The Dover/Kent County MPO Long Range Transportation Plan identified the need for this project and the Department agrees. The traffic analysis' that have been conducted based on existing and proposed growth in the area justify the need for this roadway connection due to the degradation of the existing area roadway facilities.







Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	17	
Representative District(s)	32 31	

West Dover Connector

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-117-01	PD	100% STATE	3,970.8														
24-117-01	PE	80% FHWA	1,750.0					1,400.0	L200								1,400.0
24-117-01	ROW	100% STATE	13,621.3										1,121.3			1,121.3	
24-117-01	C	80% FHWA	30,250.0														
Total			**49,592.1**					**1,400.0**					**1,121.3**			**1,121.3**	**1,400.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-117-01	PD	100% STATE	1,786.7	3,970.8	1,187.0			600.0										
24-117-01	PE	80% FHWA	350.0	1,750.0				200.0	800.0		150.0	600.0						
24-117-01	ROW	100% STATE	1,829.0	13,621.3				2,000.0			3,500.0			3,500.0				
24-117-01	C	80% FHWA	6,050.0	30,250.0													15,000.0	15,000.0
Total			**10,015.7**	**49,592.1**	**1,187.0**			**2,800.0**	**800.0**		**3,650.0**	**600.0**		**3,500.0**			**15,000.0**	**15,000.0**

Local

Project Title

Primavera# **Project #**

Bombay Hook Road

07-30100

Project Description This project is a pass-through back to the federal government (or possibly to DNREC) to rebuild gravel roads within the Bombay Hook National Wildlife Refuge.

Project Justification This project was identified through the Congressional earmark process.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	14	
Representative District(s)	28	

Bombay Hook Road

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA (DISC)	6,250.0														
Total			**6,250.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA (DISC)		6,250.0		5,000.0	1,250.0											
Total				**6,250.0**		**5,000.0**	**1,250.0**											

Project Title

Primavera# **Project #**

Clarence Street Extension

03-00096

Project Description This project will extend Clarence Street from the current dead-end at Slaughter Street to Forest Street. The City of Dover has received a Transportation and Community System Preservation (TCSP) grant from the Federal Highway Administration for work on this project.

Project Justification This is a City of Dover Project. DelDOT is the conduit for the funding and is responsible for ensuring they comply with all applicable federal rules.



Funding Program	ROAD SYSTEMS LOCAL
Senatorial District(s)	17
Representative District(s)	31 32

Clarence Street Extension

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA (DISC)	1,000.0		1,000.0	FTBD											1,000.0
	C	100% Other	250.0														
Total			**1,250.0**		**1,000.0**												**1,000.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA (DISC)		1,000.0		1,000.0												
	C	100% Other		250.0			250.0											
Total				**1,250.0**		**1,000.0**	**250.0**											

Project Title

Primavera#	Project #
04-00029	21-045-01

Harrington Truck Route

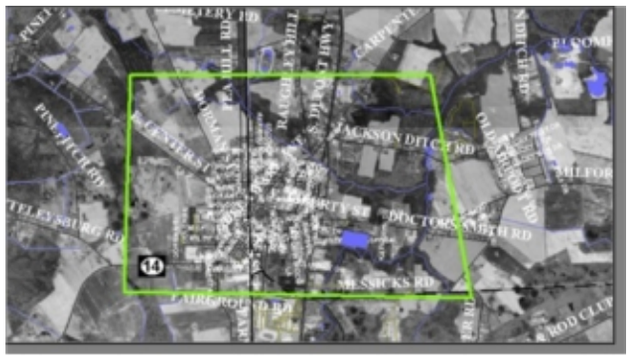
Project Description

This project contains proposed improvements to include the development of an alternative route for truck traffic to the south of the core downtown area using Farmington Road and K315, Tower Hill Road; creating a designated truck route; thru-lane widening; addition of shoulders; addition of acceleration lanes and minor intersection improvements on US13. The relocation of truck traffic to the proposed improvements is not expected to have any effect on the use of alternative modes of transportation. The proposed ten-foot shoulders will meet standards for bicycle use. Any existing sidewalk that is impacted by the intersection widening will be replaced at the same widths that currently exist.

Project Justification

The mixing of automobiles with trucks periodically creates operational conflicts, especially at intersections and in locations where there is on-street parking. In locations where truck-turning movement limitations exist, the queuing or movement of other vehicles within the intersection can compound them. In the case of Commerce Street, there are approximately 220 tractor-trailers per day traveling through town. Automobiles taking advantage of on-street parking limit the trucks' ability to navigate through downtown and can create "congestion like" conditions in the center of town.





Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	16	
Representative District(s)	30	

Harrington Truck Route

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
21-045-01	PE	80% FHWA	1,314.5														
21-045-01	ROW	80% FHWA	573.5														
21-045-01	C	80% FHWA	7,252.3														
21-045-01	C	100% OTHER	450.0														
Total			**9,590.3**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
21-045-01	PE	80% FHWA	7.8	1,314.5														
21-045-01	ROW	80% FHWA	6.2	573.5														
21-045-01	C	80% FHWA	547.5	7,252.3	142.5	103.6												
21-045-01	C	100% OTHER		450.0			50.7											
Total			**561.4**	**9,590.3**	**142.5**	**103.6**	**50.7**											

Project Title

Primavera#	Project #
08-10240	28-042-01

Wyoming Mill Road Alignment

Project Description Realignment of the intersection will improve safety conditions at the intersection. The project will realign approximately 1500' of Wyoming Mill Road to intersect Hazlettville Road opposite Westover Drive, the entrance to the Village of Westover subdivision. The project will also include improvements to Hazletville Road from approximately 500' from west of Westover Drive to Electric Avenue. Proposed improvements will include a signalized intersection at Hazlettville Road/Wyoming Mill Road/Westover Drive, bicycle and pedestrian facilities and new drainage facilities.

Project Justification This is a federally funded project for the City of Dover.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	17	
Representative District(s)	32 31	

FY 2010 – FY 2015

Wyoming Mill Road Alignment

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-042-01	PE	100% FHWA (DISC)	396.0														
28-042-01	ROW	100% OTHER	87.5														
28-042-01	C	100% STATE	1,479.0				1,479.0									1,479.0	
Total			**1,962.5**				**1,479.0**									**1,479.0**	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-042-01	PE	100% FHWA (DISC)		396.0		88.8												
28-042-01	ROW	100% OTHER		87.5														
28-042-01	C	100% STATE		1,479.0				1,479.0										
Total				**1,962.5**		**88.8**		**1,479.0**										

Bridge

Project Title

Primavera#	Project #
09-02012	30-075-01

BR 2-012B on SR9 over Leipsic Road

Project Description This project involves the rehabilitation of the superstructure and substructure. This work includes repairing all existing joints, cleaning and/or replacing the existing bearings, cleaning and painting the existing steel girders, patching and repairing spalls in the deck and substructure, sealing all cracks in superstructure and substructure concrete, installing jacket piles if needed, repairing or replacing all bearing stiffeners, and placing riprap for scour protection.

Project Justification The existing concrete deck has some delaminations. The ends of the existing steel beams are corroded, have some loss of section, and have bearing stiffeners that are misaligned. The existing joints are leaking and the existing bearings have corrosion that is inhibiting movement. The bridge is also scour critical. The bridge was selected by the Pontis Bridge Management System for work and conforms to the Department's Preventative Maintenance Agreement. It is ranked 75th on the 2008 DelDOT Bridge Deficiency List.





Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	14 15	
Representative District(s)	28	

BR 2-012B on SR9 over Leipsic Road

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
30-075-01	PE	80% FHWA	65.0		52.0	L1C0											52.0
30-075-01	ROW	80% FHWA	11.0							2.2	8.8	L1C0				2.2	8.8
30-075-01	C	80% FHWA	894.0										178.8	715.2	L1C0	178.8	715.2
Total			**970.0**		**52.0**					**2.2**	**8.8**		**178.8**	**715.2**		**181.0**	**776.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
30-075-01	PE	80% FHWA	13.0	65.0	2.0	8.0		11.0	44.0									
30-075-01	ROW	80% FHWA		11.0							2.2	8.8						
30-075-01	C	80% FHWA		894.0										178.8	715.2			
Total			**13.0**	**970.0**	**2.0**	**8.0**		**11.0**	**44.0**		**2.2**	**8.8**		**178.8**	**715.2**			

Project Title

Primavera# **Project #**

BR 2-040A on K040 School Lane over Duck Creek, Clayton **09-02040**

Project Description Replace deteriorated CMPAs with a precast concrete frame. Tie into existing walls from spillway upstream. Construction will be completed in one stage with a detour. Reconstruct approaches and place guardrail. Place a scour countermeasure in the stream to protect the structure.

Project Justification This bridge consists of 3 severely corroded corrugate metal pipe arches (CMPA). The bridge was selected by the Pontis Bridge Management System for work. It is structurally deficient and it is ranked 38th on the 2008 DelDOT Bridge Deficiency List.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	14 15	
Representative District(s)	29 8	

FY 2010 – FY 2015

BR 2-040A on K040 School Lane over Duck Creek, Clayton

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	51.0		40.8	L110											40.8
	ROW	80% FHWA	12.0				2.4	9.6	L110							2.4	9.6
	C	80% FHWA	1,087.0							217.4	869.6	L110				217.4	869.6
Total			**1,150.0**		**40.8**		**2.4**	**9.6**		**217.4**	**869.6**					**219.8**	**920.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	10.2	51.0	2.8	11.2		7.4	29.6									
	ROW	80% FHWA		12.0				2.4	9.6									
	C	80% FHWA		1,087.0							217.4	869.6						
Total			**10.2**	**1,150.0**	**2.8**	**11.2**		**9.8**	**39.2**		**217.4**	**869.6**						

Project Title

Primavera#	Project #
05-99901	27-072-01

BR 2-124D on K124 over Grecos Canal, NE of Milford

Project Description This project will consist of replacing the existing timber bridge with a concrete box culvert. Other work will include placing riprap for scour protection, reconstructing the approach roadways, and placing steel beam guardrail.

Project Justification The existing structure is a 14-foot timber bridge in poor condition that needs to be replaced. The bridge currently ranks 73rd out of 1,399 on the Department's bridge deficiency list (via the bridge management program).







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	16	
Representative District(s)	33	

FY 2010 – FY 2015

BR 2-124D on K124 over Grecos Canal, NE of Milford

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-072-01	PE	100% STATE	21.6														
27-072-01	ROW	100% STATE	3.4														
27-072-01	C	100% STATE	540.0							520.0						520.0	
Total			**565.0**							**520.0**						**520.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-072-01	PE	100% STATE	8.4	21.6				8.4										
27-072-01	ROW	100% STATE	1.1	3.4							1.1							
27-072-01	C	100% STATE	6.8	540.0							518.9							
Total			**16.2**	**565.0**				**8.4**			**520.0**							

Project Title

Primavera# **Project #**

BR 2-186A on K186 Strauss Avenue, Marydel **09-02186**

Project Description Replace deteriorated CMP with a precast concrete culvert or frame using the clear zone concept. Construction will be completed in one stage with a detour. Reconstruct approaches and place a scour countermeasure in the stream to protect the structure.

Project Justification This bridge is a series of severely corroded corrugate metal pipe arches (CMPA). The bridge was selected by the Pontis Bridge Management System for work. It is structurally deficient and it is ranked 42nd on the 2009 DelDOT Bridge Deficiency List.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	15	
Representative District(s)	29	

BR 2-186A on K186 Strauss Avenue, Marydel

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	26.0		20.8	L110											20.8
	ROW	80% FHWA	28.0				5.6	22.4	L110							5.6	22.4
	C	80% FHWA	657.0							131.4	525.6	L110				131.4	525.6
Total			**711.0**		**20.8**		**5.6**	**22.4**		**131.4**	**525.6**					**137.0**	**568.8**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	5.2	26.0	2.4	9.6		2.8	11.2									
	ROW	80% FHWA		28.0				5.6	22.4									
	C	80% FHWA		657.0							131.4	525.6						
Total			**5.2**	**711.0**	**2.4**	**9.6**		**8.4**	**33.6**		**131.4**	**525.6**						

Project Title

Primavera#	Project #
09-02203	29-072-01

BR 2-203A on Todds Mill Road over Isaac Branch

Project Description This project involves the replacement of the existing concrete deck slab with precast prestressed concrete box beams with a composite concrete deck. Additional work includes rehabilitation of the existing concrete sheet piles, minor reconstruction of the approach roadway, installation of guardrail as needed, and placement of riprap in the stream to prevent scour. The work will be performed under a full road closure with detour.

Project Justification The existing concrete deck slab is showing signs of deterioration including cracks and large spalls with exposed corroded steel reinforcement on the bottom side. The top of the deck is covered with a surface treatment overlay that needs to be replaced with a more durable concrete deck. In addition, this bridge is currently listed as scour critical. The bridge is structurally deficient and was selected by the Pontis Bridge Management System for work. The bridge currently ranks 113th out of 1,399 on the Department's 2009 bridge deficiency list (via the bridge management program).







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	17	
Representative District(s)	29 34	

BR 2-203A on Todds Mill Road over Isaac Branch

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-072-01	PE	80% FHWA	97.0		77.6	L110											77.6
29-072-01	ROW	80% FHWA	9.0							1.8	7.2	L110				1.8	7.2
29-072-01	C	80% FHWA	351.0										70.2	280.8	L110	70.2	280.8
Total			**457.0**		**77.6**					**1.8**	**7.2**		**70.2**	**280.8**		**72.0**	**365.6**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-072-01	PE	80% FHWA	19.4	97.0	9.7	38.8		9.7	38.8									
29-072-01	ROW	80% FHWA		9.0							1.8	7.2						
29-072-01	C	80% FHWA		351.0										70.2	280.8			
Total			**19.4**	**457.0**	**9.7**	**38.8**		**9.7**	**38.8**		**1.8**	**7.2**		**70.2**	**280.8**			

Project Title

BR 2-222A on Sandy Bend Road over Tappahanna Ditch

Primavera# 07-23413

Project # 27-075-02

Project Description This project will replace the existing bridge superstructure with prestressed, precast concrete voided slabs with cast-in-place concrete parapets and a composite concrete deck. Riprap will be placed in the stream for scour protection. Guardrails will be replaced and the approaches will be reconstructed as required.

Project Justification This bridge consists of prestressed concrete beams with a hot-mix riding surface on concrete abutments. The beams have deteriorated significantly with evidence of cracks, spalling, and corrosion of exposed bar reinforcement and prestressing strands. The substructure is in good condition. The bridge currently ranks 100th out of 1,399 on the Department's 2009 bridge deficiency list (via the bridge management program).







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	15	
Representative District(s)	29	

FY 2010 – FY 2015

BR 2-222A on Sandy Bend Road over Tappahanna Ditch

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-075-02	PE	100% STATE	6.2														
27-075-02	ROW	100% STATE	6.6														
27-075-02	C	80% FHWA	412.0		412.0	L110											412.0
27-075-02	C	20% FHWA (Toll Credit)	103.0		103.0	L110											103.0
Total			**527.8**		**515.0**												**515.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-075-02	PE	100% STATE	14.8	6.2														
27-075-02	ROW	100% STATE	0.1	6.6														
27-075-02	C	80% FHWA		412.0		412.0												
27-075-02	C	20% FHWA (Toll Credit)		103.0		103.0												
Total			**14.9**	**527.8**		**515.0**												

Project Title

Primavera#	Project #
07-23408	27-075-03

BR 2-277A on Fox Hunters Road, West of Harrington

Project Description This project will replace the existing corrugated metal pipes with prestressed, precast concrete beams on stub abutments. Reconstruct roadway approaches and place guardrail as required. Place riprap in stream as required for scour protection. Traffic will be detoured during construction.

Project Justification There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	15	
Representative District(s)	30	

FY 2010 – FY 2015

BR 2-277A on Fox Hunters Road, West of Harrington

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-075-03	PE	80% FHWA	24.0														
27-075-03	ROW	80% FHWA	12.0														
27-075-03	C	80% FHWA	569.2														
27-075-03	C	20% FHWA (Toll Credit)	140.0														
Total			**745.2**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-075-03	PE	80% FHWA	4.4	24.0														
27-075-03	ROW	80% FHWA	0.1	12.0														
27-075-03	C	80% FHWA		569.2		569.2												
27-075-03	C	20% FHWA (Toll Credit)		140.0		140.0												
Total			**4.5**	**745.2**		**709.2**												

Project Title

Primavera#	Project #
07-23417	27-072-04

BR 2-296A on K296 Laytons Corner Rd over Green Branch, W of Harrington

Project Description This project will replace the existing corrugated metal pipes with a precast concrete box culvert or three sided frame using the clear zone concept. Reconstruct roadway approaches as required. Place riprap in stream as required for scour protection. Traffic will be detoured during construction.

Project Justification There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	16	
Representative District(s)	30	

FY 2010 – FY 2015

BR 2-296A on K296 Laytons Corner Rd over Green Branch, W of Harrington

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-072-04	PE	80% FHWA	21.0														
27-072-04	ROW	80% FHWA	4.0														
27-072-04	C	80% FHWA	359.8														
27-072-04	C	20% FHWA (Toll Credit)	89.9														
Total			**474.7**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-072-04	PE	80% FHWA	4.2	21.0														
27-072-04	ROW	80% FHWA	0.8	4.0														
27-072-04	C	80% FHWA		359.8		359.8												
27-072-04	C	20% FHWA (Toll Credit)		89.9		89.9												
Total			**5.0**	**474.7**		**449.7**												

Project Title

Primavera# **Project #**

BR 2-429A on K429 Jackson Ditch Road over Brown's Branch **09-02429**

Project Description Replace deteriorated CMP with a precast concrete culvert or frame using the clear zone concept. Construction will be completed in one stage with a detour. Reconstruct approaches and place a scour countermeasure in the stream to protect the structure.

Project Justification This bridge is a series of severely corroded corrugate metal pipe arches (CMPA). The bridge was selected by the Pontis Bridge Management System for work. It is structurally deficient and it is ranked 33rd on the 2009 DelDOT Bridge Deficiency List.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	16	
Representative District(s)	30	

FY 2010 – FY 2015

BR 2-429A on K429 Jackson Ditch Road over Brown's Branch

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	48.0		38.4	L110											38.4
	ROW	80% FHWA	28.0				5.6	22.4	L110							5.6	22.4
	C	80% FHWA	587.0							117.4	469.6	L110				117.4	469.6
Total			**663.0**		**38.4**		**5.6**	**22.4**		**117.4**	**469.6**					**123.0**	**530.4**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	9.6	48.0	2.4	9.6		7.2	28.8									
	ROW	80% FHWA		28.0				5.6	22.4									
	C	80% FHWA		587.0							117.4	469.6						
Total			**9.6**	**663.0**	**2.4**	**9.6**		**12.8**	**51.2**		**117.4**	**469.6**						

Project Title

Primavera# **Project #**

Pipe Replacements, Kent County **09-02277**

Project Description

Replace deteriorated CMPS with HDPE pipes using the clear zone concept at four locations in Kent County. Construction will be completed at all sites in one stage with a detour. Reconstruct approaches and place a scour countermeasure in the stream to protect the structure. The sites are as follows:
1. Br. 2-033A on Canterbury Road (SR15)
2. Br. 2-105B on Peachtree Run Road (K105)
3. Br. 2-254A on Mt. Olive Cemetery Road (K254)
4. Br. 2-275C on Park Brown Road (K277)

Project Justification

These bridges all consist of severely corroded corrugate metal pipe arches (CMPA). The bridges were selected by the Pontis Bridge Management System for work. They are structurally deficient and are ranked as follows on the 2009 DelDOT Bridge Deficiency List: Br. 2-033A - 89th, Br. 2-105B - 87th, Br. 2-254A - 40th, Br. 2-275C - 35th.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	16 15	
Representative District(s)	30 33 34	

Pipe Replacements, Kent County

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	51.0		40.8	L110											40.8
	ROW	80% FHWA	73.0		58.4	L110											58.4
	C	80% FHWA	622.0				124.4	497.6	L110							124.4	497.6
Total			**746.0**		**99.2**		**124.4**	**497.6**								**124.4**	**596.8**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	10.2	51.0	10.2	40.8												
	ROW	80% FHWA	14.6	73.0	8.0	32.0		6.6	26.4									
	C	80% FHWA		622.0				124.4	497.6									
Total			**24.8**	**746.0**	**18.2**	**72.8**		**131.0**	**524.0**									

Support Systems

Aeronautics

Project Title

Primavera# **Project #**

Delaware Air Park - DRBA - Runway Extension **07-22101**

Project Description The runway extension is needed to bring the existing runway to FAA safety standards to accommodate the existing aircraft.

Project Justification The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.



Funding Program	SUPPORT SYSTEMS	AERONAUTICS
Senatorial District(s)	15	
Representative District(s)	29	

Delaware Air Park - DRBA - Runway Extension

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% OTHER	1,307.0														
	C	100% STATE	148.1														
Total			**1,455.1**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% OTHER		1,307.0			1,307.0											
	C	100% STATE	31.9	148.1	31.9													
Total			**31.9**	**1,455.1**	**31.9**		**1,307.0**											

Transit Systems

Facilities

Project Title

Primavera# **Project #**

Dover Facility Improvements

Primavera# 06-53202

Project Description This project enables on-going minor capital improvements to Dover Adminstration and Operations Building.

Project Justification On-going improvements will increase useful life of the facility.



Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	17	
Representative District(s)	32	

Dover Facility Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% STATE	100.0							100.0						100.0	
Total			**100.0**							**100.0**						**100.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% STATE		100.0							50.0			50.0				
Total				**100.0**							**50.0**			**50.0**				

Project Title

Primavera# **Project #**

Dover Maintenance Building Lift Replacement

06-53210 **28-502-01**

Project Description This project will replace the inground lifts used for bus maintenace at the Dover maintenance facility.

Project Justification The lift manufacturer went out of business, and the ability to get replacement parts is limited. Failure to replace the lift will impact DART's ability to properly maintain fixed route and paratransit fleets.



Funding Program	TRANSIT SYSTEMS FACILITIES
Senatorial District(s)	17
Representative District(s)	32

Dover Maintenance Building Lift Replacement

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-502-01	C	80% FTA	390.0							26.0	104.0	5307	26.0	104.0	5307	52.0	208.0
Total			**390.0**							**26.0**	**104.0**		**26.0**	**104.0**		**52.0**	**208.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-502-01	C	80% FTA		390.0							26.0	104.0		26.0	104.0		130.0	
Total				**390.0**							**26.0**	**104.0**		**26.0**	**104.0**		**130.0**	

Project Title

Primavera#	Project #
05-53106	25-020-01

Dover Transit Center

Project Description The multi-modal Dover Transit Center will be located at the former George and Lynch property at the intersection of Water and Queen Streets in Dover. The first phase of the project will include a bus loop for 14 buses, parking, and SWM. The site will be designed for a future 30,000 square foot office building.

Project Justification DART has outgrown the existing transfer hub site. The new site will allow for improved operations as well as connections to Greyhound/Trailways buses.



Funding Program	TRANSIT SYSTEMS FACILITIES
Senatorial District(s)	17
Representative District(s)	32

Dover Transit Center

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-020-01	PD	100% STATE	29.5														
25-020-01	PE	100% STATE	900.0														
25-020-01	ROW	100% STATE	2,144.0														
25-020-01	C	100% FHWA (ARRA)	4,000.0														
25-020-01	C	100% FTA (ARRA)	1,656.6														
Total			**8,730.1**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-020-01	PD	100% STATE	4.1	29.5														
25-020-01	PE	100% STATE	58.1	900.0														
25-020-01	ROW	100% STATE	490.8	2,144.0	385.5													
25-020-01	C	100% FHWA (ARRA)		4,000.0		4,000.0												
25-020-01	C	100% FTA (ARRA)		1,656.6		1,656.6												
Total			**552.9**	**8,730.1**	**385.5**	**5,656.6**												

Vehicles

Project Title

Primavera# **Project #**

Farebox Replacement - Kent County

06-53200

Project Description DTC's fixed route buses utilize an electronic farebox to accept cash and fare cards for trip payment. This project will upgrade/replace the existing fareboxes.

Project Justification The existing fareboxes are outdated and the manufacturer will no longer support the older technology.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

Farebox Replacement - Kent County

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	461.0				15.0									15.0	
Total			**461.0**				**15.0**									**15.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE	15.6	461.0	15.6			15.0										
Total			**15.6**	**461.0**	**15.6**			**15.0**										

Project Title

Primavera# **Project #**

Preventive Maintenance - Kent County

07-30223

Project Description FTA permits the use of federal funds for vehicle preventative maintenance.

Project Justification Funding will support preventative maintenance of fixed route and paratransit vehicles, ensuring the reliability of the service.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

Preventive Maintenance - Kent County

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	1,144.9		95.4	5307		95.4	5307		95.4	5307		95.4	5307		381.6
Total			**1,144.9**		**95.4**			**95.4**			**95.4**			**95.4**			**381.6**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	95.4	1,144.9		95.4	95.4		95.4	95.4		95.4	95.4		95.4	95.4	190.8	190.8
Total			**95.4**	**1,144.9**		**95.4**	**95.4**		**95.4**	**95.4**		**95.4**	**95.4**		**95.4**	**95.4**	**190.8**	**190.8**

Project Title

Primavera# **Project #**

Transit Vehicle Expansion 30' Low Floor Harrington Shuttle

07-22431

Project Description This project will purchase two 30-foot low-floor buses to provide expanded fixed route service in the Harrington/Dover area.

Project Justification DTC's business plan recommends expansion of fixed route service in the Harrington/Dover area.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

FY 2010 – FY 2015

Transit Vehicle Expansion 30' Low Floor Harrington Shuttle

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FHWA	825.0		660.0	L400											660.0
Total			**825.0**		**660.0**												**660.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FHWA	165.0	825.0				165.0	660.0									
Total			**165.0**	**825.0**				**165.0**	**660.0**									

Project Title

Primavera# **Project #**

Transit Vehicle Expansion 30' Low Floor Smyrna/Cheswold/Dover

07-22400

Project Description This project will purchase four 30-foot low-floor buses to provide expanded fixed route service in the Smyrna/Cheswold/Dover area.

Project Justification DTC's business plan recommends expansion of fixed route service in the Smyrna/Cheswold/Dover area.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

FY 2010 – FY 2015

Transit Vehicle Expansion 30' Low Floor Smyrna/Cheswold/Dover

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FHWA	1,647.7				329.5	1,318.2	L400							329.5	1,318.2
Total			**1,647.7**				**329.5**	**1,318.2**								**329.5**	**1,318.2**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FHWA		1,647.7				329.5	1,318.2									
Total				**1,647.7**				**329.5**	**1,318.2**									

Project Title

Primavera# **Project #**

Transit Vehicle Expansion 40' Low Floor Dover/Rehoboth Expansion

07-22432

Project Description This project will purchase three 40-foot low-floor buses to provide expanded fixed route service in the Dover/Rehoboth area.

Project Justification DTC's business plan recommends expansion of fixed route service in the Dover/Rehoboth area.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

FY 2010 – FY 2015

Transit Vehicle Expansion 40' Low Floor Dover/Rehoboth Expansion

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	1,375.0														
Total			**1,375.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA		1,375.0														1,375.0
Total				**1,375.0**														**1,375.0**

Project Title

Primavera# **Project #**

Transit Vehicle Expansion Paratransit Buses

07-22401

Project Description This project will purchase 15 paratransit buses to provide expanded service in Kent County. The expansion schedule includes one in FY10, two in FY11, two in FY12, three in FY13, two in FY14 and five in FY15.

Project Justification Additional paratransit vehicles are needed to meet growing demand for paratransit service in Kent County.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

Transit Vehicle Expansion Paratransit Buses

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	1,834.0		183.0	5307	46.0	189.0	5307	47.0	291.0	5307	73.0	200.0	5307	166.0	863.0
Total			**1,834.0**		**183.0**		**46.0**	**189.0**		**47.0**	**291.0**		**73.0**	**200.0**		**166.0**	**863.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	22.0	1,834.0	22.0	89.0		46.0	183.0		47.0	189.0		73.0	291.0		70.0	644.0
Total			**22.0**	**1,834.0**	**22.0**	**89.0**		**46.0**	**183.0**		**47.0**	**189.0**		**73.0**	**291.0**		**70.0**	**644.0**

Project Title

Primavera# **Project #**

Transit Vehicle Expansion Paratransit Camera Systems

07-22433

Project Description This project will fund the purchase of camera systems on 24 Paratransit vehicles in the DTC Kent County fleet.

Project Justification DTC's business plan recommends expansion of camera system on Paratransit vehicles to improve safety and security.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

Transit Vehicle Expansion Paratransit Camera Systems

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	122.5		98.0	5307											98.0
Total			**122.5**		**98.0**												**98.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	24.5	122.5	24.5	98.0												
Total			**24.5**	**122.5**	**24.5**	**98.0**												

Project Title

Primavera# **Project #**

Transit Vehicle Replacement Paratransit Buses **07-22405**

Project Description This project will replace cut-a-way buses for paratransit service in Kent County. The replacement schedule includes 20 buses in FY10, 15 in FY11, 15 in FY12, three in FY13, four in FY14 and 16 in FY15.

Project Justification The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

FY 2010 – FY 2015

Transit Vehicle Replacement Paratransit Buses

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA	7,837.5		1,294.0	5307	324.0	1,266.0	5307	317.0	261.0	5307	65.0	358.0	5307	706.0	3,179.0
Total			**7,837.5**		**1,294.0**		**324.0**	**1,266.0**		**317.0**	**261.0**		**65.0**	**358.0**		**706.0**	**3,179.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	395.1	7,837.5	395.1	1,580.4		324.0	1,294.0		317.0	1,266.0		65.0	261.0		492.0	1,843.0
Total			**395.1**	**7,837.5**	**395.1**	**1,580.4**		**324.0**	**1,294.0**		**317.0**	**1,266.0**		**65.0**	**261.0**		**492.0**	**1,843.0**

Project Title

Primavera# **Project #**

Transit Vehicle Replacement Support Vehicles

07-22406

Project Description This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in Kent County.

Project Justification The investment in support vehicle replacement is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

FY 2010 – FY 2015

Transit Vehicle Replacement Support Vehicles

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	200.9														
Total			**200.9**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE	128.9	200.9	128.9												72.0	
Total			**128.9**	**200.9**	**128.9**												**72.0**	

Sussex County

Road Systems

Arterials

Project Title

Primavera# **Project #**

Beach Area Park and Ride

05-53213 **26-125-02**

Project Description The purpose of this project is to determine the need for a new park and ride facility, or several smaller, satellite facilities, located north and west of the SR1 corridor. This study will also explore ways to improve and enhance use of the existing Rehoboth Park & Ride facility near the entrance to Rehoboth Beach. Review of the existing park and ride site, and the need for additional facilities are part of an overall multimodal strategy to improve access along the SR1 corridor encompassing Lewes, Rehoboth Beach, and Dewey Beach, Delaware to local destinations, especially beach, residential and shopping areas.

Project Justification This project will improve pedestrian and bicycle safety and transit services in the resort area.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18 20	
Representative District(s)	14 36 37	

Beach Area Park and Ride

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
26-125-02	PE	100% STATE	600.0	600.0												600.0	
26-125-02	ROW	80% FTA	8,000.0	5,000.0	3,000.0	5311		3,400.0	5311							5,000.0	6,400.0
26-125-02	C	100% STATE	1,000.0														
Total			**9,600.0**	**5,600.0**	**3,000.0**			**3,400.0**								**5,600.0**	**6,400.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-125-02	PE	100% STATE	600.0	600.0	600.0													
26-125-02	ROW	80% FTA	5,000.0	8,000.0	1,600.0	6,400.0												
26-125-02	C	100% STATE		1,000.0				1,000.0										
Total			**5,600.0**	**9,600.0**	**2,200.0**	**6,400.0**		**1,000.0**										

Project Title

Primavera#	Project #
04-00090	23-073-03

BR 3-156 Indian River Inlet Bridge and Area Improvements (Roadway Project)

Project Description

As part of the overall Indian River Inlet Bridge Replacement Project, Contract #23-073-03 includes the following work:
The temporary realignment of the SR-1 travel lanes approaching the existing bridge. The temporary four-lane divided lane configuration will be maintained until Year 2010;
The reconstruction of Access Roads "A", "B" and "C" on both the north and south sides of the inlet. These roads provide access to Delaware Seashore State Park facilities, U.S. Army Corps of Engineers facilities, the U.S. Coast Guard Station and private residences;
Construction of the north and south approach embankments to the new bridge. The new embankments will be constructed just west of the existing SR-1 bridge alignment and will provide for two 12-foot lanes, a 10-foot outside shoulder and a 4-foot inside shoulder in each direction. An additional 10-foot wide pedestrian/bicycle walkway will be constructed on the east side of the embankment. In order to minimize the footprint of the new bridge approaches, verticle retaining walls will be constructed on the west side and portions of the east side of the embankment;
Relocation of electric, water and sewer utilities;
Environmental mitigation including construction of wetland mitigation sites and a new terrapin habitat;
Completion of miscellaneous temporary and permanent park improvements; and
Roadway tie-in work to be performed once the new bridge has been completed.

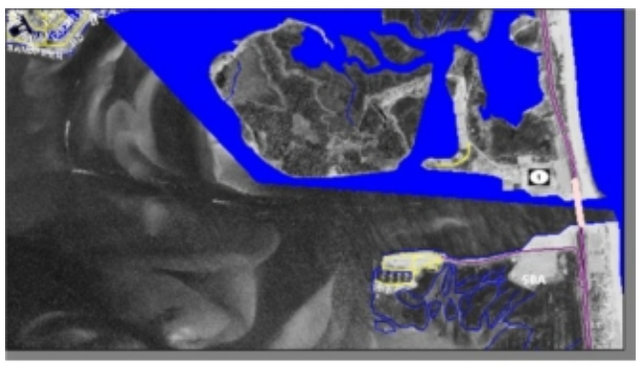
Project Justification

The swift current of the Indian River inlet has caused excessive erosion or scour of the channel bottom. This condition has led to the exposure of the existing bridge foundation and support piles to a level, which necessitates the replacement of the bridge. The new bridge will be constructed eliminating supports in the inlet channel. The bridge currently ranks 29th out of 1,399 on the Department's bridge deficiency list (via the bridge management program).









Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

FY 2010 – FY 2015

BR 3-156 Indian River Inlet Bridge and Area Improvements (Roadway Project)

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
23-073-03	PD	80% FHWA	1,116.1														
23-073-03	PD	100% STATE	3,089.5														
23-073-03	PE	80% FHWA	14,796.4														
23-073-03	PE	100% STATE	4,943.6														
23-073-03	ROW	100% STATE	57.0														
23-073-03	C	80% FHWA	52,240.8														
23-073-03	C	100% STATE	21,291.3														
Total			**97,534.7**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-073-03	PD	80% FHWA		1,116.1	68.0	276.0		26.0	104.0		15.0	60.0		15.0	60.0			
23-073-03	PD	100% STATE	73.7	3,089.5														
23-073-03	PE	80% FHWA		14,796.4	86.0	344.0		26.0	104.0		15.0	60.0		15.0	60.0			
23-073-03	PE	100% STATE	451.1	4,943.6														
23-073-03	ROW	100% STATE	17.4	57.0														
23-073-03	C	80% FHWA	2,733.8	52,240.8														
23-073-03	C	100% STATE	22,181.1	21,291.3														
Total			**25,457.1**	**97,534.7**	**154.0**	**620.0**		**52.0**	**208.0**		**30.0**	**120.0**		**30.0**	**120.0**			

Project Title

	Primavera#	Project #
BR 3-156, Indian River Inlet Bridge Replacement (Design Build) 2008	**05-00211**	**26-073-03**

Project Description

The design and construction of a new bridge along SR 1 over the Indian River Inlet will be performed utilizing the Design-Build project delivery approach. The replacement bridge will alleviate the safety risk caused by the present scour condition at the foundations. To do this, the new structure will completely span the inlet with all foundation members constructed on dry land.

The proposed alignment will be west of the existing bridge. The location of the new bridge will be at the approximate location of the old bridge, which preceded the existing bridge. The replacement bridge and its approaches will be designed for construction to not disrupt traffic on the existing roadway except at the time of the construction tie-ins.

The support piers for the replacement bridge will be placed outside the inlet on land. The current inlet width at the existing bridge is approximately 500 feet. Pier placement will allow for future expansion of the inlet. Using these parameters, an approximate maximum span length will be 1,000 feet, assuming an inlet expansion to 800 feet. The inlet currently expands to 800 feet just west of the proposed bridge location. The new bridge will increase the navigational clearance from 35 feet to 45 feet and maintain a minimum underclearance of 30 feet over land areas.

The new roadway cross-section will be increased in width to increase safety to pedestrians and bicyclists. The new cross-section will include two twelve-foot wide lanes in each direction separated by a median with minimum four-foot interior and ten-foot exterior shoulder widths. In addition, a separate 12-foot wide pedestrian walkway will be provided on the ocean-side of the bridge. Each side of the walkway will be protected with barriers.

The approaches will be constructed (under separate contract) on an embankment, similar to the existing bridge. Maximum approach grades of 4.0% will be maintained for the roadway approaches.

The structure type will be determined as proposed by the successful Design-Builder. Structural Steel will not be permitted for the primary bridge components.

Other project work being performed under separate contracts will include the construction of the new roadway approach embankment and retaining walls, new access roads to the state park areas, the demolition of the existing bridge, the removal of the existing roadway approach embankments, state park improvements due to the direct impact of the bridge, utility relocations, environmental mitigation, and other park area improvements.

Project Justification

Excessive erosion (or scour) of the Indian River Inlet channel bottom has led to the partial exposure of the existing bridge foundation and support piles to a level, which necessitates the replacement of the bridge. The new bridge will be constructed eliminating supports in the inlet channel. The bridge currently ranks 29th out of 1,399 on the department's bridge deficiency list (via the bridge management program).



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

FY 2010 – FY 2015

BR 3-156, Indian River Inlet Bridge Replacement (Design Build) 2008

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
26-073-03	PD	100% STATE	3.0														
26-073-03	PE	80% FHWA	2,880.2														
26-073-03	PE	100% STATE	547.2														
26-073-03	C	80% FHWA	89,501.6		21,746.7	L050								1,600.0	L050		23,346.7
					2,000.0	L1C0		11,853.3	L1C0								13,853.3
								2,400.0	L030								2,400.0
26-073-03	C	80% FHWA (DISC)	71,398.4														
Total			**164,330.4**		**23,746.7**			**14,253.3**						**1,600.0**			**39,600.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-073-03	PD	100% STATE	3.0	3.0														
26-073-03	PE	80% FHWA	242.3	2,880.2	15.1	60.2												
26-073-03	PE	100% STATE		547.2														
26-073-03	C	80% FHWA	12,132.0	89,501.6	13,700.0	54,800.0		2,140.0	8,560.0									
26-073-03	C	80% FHWA (DISC)	13,517.8	71,398.4				8,620.0	34,480.0		1,360.0	5,444.0		60.0	240.0			
Total			**25,895.1**	**164,330.4**	**13,715.1**	**54,860.2**		**10,760.0**	**43,040.0**		**1,360.0**	**5,444.0**		**60.0**	**240.0**			

Project Title	Primavera#	Project #
BR 3-156, Indian River Inlet Park Enhancements	**08-00209**	**25-073-03**

Project Description In order to mitigate the park impacts created by the bridge project, improvements to the park's facilities will be provided. As part of these improvements new RV sites, camp sites, bath houses, laundry facilities, contact stations, recreational areas, and playground areas will be constructed. In addition, improved pedestrian and vehicular access to the beach, parking areas, and park facilities will be provided.

Project Justification The proposed replacement of BR 3-156 includes the realignment of SR 1 to the west of the existing roadway. The new alignment and the construction activities associated with the new bridge and roadway approach work, will create temporary and permanent impacts to the park. In order to mitigate these impacts, park improvements will be performed.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

BR 3-156, Indian River Inlet Park Enhancements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-073-03	PE	100% STATE	600.0														
25-073-03	C	80% FHWA	7,281.2														
25-073-03	C	100% STATE	9,619.7														
Total			**17,500.9**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-073-03	PE	100% STATE	975.3	600.0	200.0			200.0			100.0							
25-073-03	C	80% FHWA		7,281.2										1,931.7	1,165.0		5,484.7	5,484.7
25-073-03	C	100% STATE	16,695.1	9,619.7	708.7			708.7			708.7							
Total			**17,670.3**	**17,500.9**	**908.7**			**908.7**			**808.7**			**1,931.7**	**1,165.0**		**5,484.7**	**5,484.7**

Project Title	Primavera#	Project #
BR 3-156, Indian River Inlet Roadway & Approaches, Phase II and Bridge Demolition	**08-00222**	**29-073-01**

Project Description

As part of the overall Indian River Inlet Bridge Replacement Project, this contract will include the following work: 1) Completion of the four-lane divided highway approaches meeting the 2600-foot long bridge structure; 2) Completion of the connector Road between Access Roads A and B. within Delaware Seashore State Park; 3) Construction of the north and south approach embankments to the new bridge. The new embankments will be constructed just west of the existing SR-1 bridge alignment and will provide for two 12 -foot lanes, a 10-foot outside shoulder and a 4-foot inside shoulder in each direction. An additional 10-foot wide pedestrian/bicycle walkway will be constructed on the east side of the embankment. In order to minimize the footprint of the new bridge approaches, verticle retaining walls will be constructed on the west side and portions of the east side of the embankment; 4) Completion of miscellaneous temporary and permanent park improvements; and 5) Final SR-1 Roadway tie-in work to be performed once the new bridge has been completed.
Anticipated construction completion by 2012.

Project Justification

The swift current of the Indian River inlet has caused excessive erosion or scour of the channel bottom. This condition has led to the exposure of the existing bridge foundation and support piles to a level, which necessitates the replacement of the bridge. The new bridge will be constructed eliminating supports in the inlet channel. The bridge currently ranks 29th out of 1,399 on the Department's bridge deficiency list (via the bridge management program).

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

FY 2010 – FY 2015

BR 3-156, Indian River Inlet Roadway & Approaches, Phase II and Bridge Demolition

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-073-01	PE	80% FHWA	3,000.0														
29-073-01	C	80% FHWA	29,150.0					10,000.0	L050		11,860.0	L050					21,860.0
											1,000.0	L240					1,000.0
											460.0	L1C0					460.0
Total			**32,150.0**					**10,000.0**			**13,320.0**						**23,320.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-073-01	PE	80% FHWA	421.2	3,000.0	600.0	2,400.0												
29-073-01	C	80% FHWA	4,538.8	29,150.0				2,050.0	8,200.0		2,705.0	10,820.0		235.0	940.0			
Total			**4,960.0**	**32,150.0**	**600.0**	**2,400.0**		**2,050.0**	**8,200.0**		**2,705.0**	**10,820.0**		**235.0**	**940.0**			

Project Title

Connector Road, SR 24 to US 9

Primavera#	Project #
06-12501	25-125-01

Project Description This project involves a location study to examine a full range of alternatives for providing a transportation corridor that would run parallel and west of Delaware Route 1 from Delaware Route 24 to US 9. This corridor will support both multi-modal and transit needs.

Project Justification This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years. It is included in the Transportation Element of the Sussex County Comprehensive Plan.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18	
Representative District(s)	37 14	

Connector Road, SR 24 to US 9

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-125-01	PD	100% STATE	2,540.0														
25-125-01	ROW	100% STATE	40,000.0														
25-125-01	C	100% STATE	84,000.0														
Total			**126,540.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-125-01	PD	100% STATE	1,027.0	2,540.0	300.0			400.0										
25-125-01	ROW	100% STATE	18.5	40,000.0														
25-125-01	C	100% STATE		84,000.0														
Total			**1,045.5**	**126,540.0**	**300.0**			**400.0**										

Project Title

Primavera#	Project #
04-08835	28-112-01

HSIP SC, Alternate SR 24 (Phase II) Zoar Rd, Speedway Rd, and Bethesda Rd Intersection Improvements

Project Description This project will identify and address safety and operational problems at the intersection of Zoar Road, Speedway Road, and Bethesda Road, south of Georgetown.

Project Justification This intersection was included in the 2002 Highway Safety Improvement Program (HSIP) due to the significant amount of accidents. The intersection improvements are also considered short-term improvements as part of the US 113 North/South Study.



Funding Program	ROAD SYSTEMS
	ARTERIALS
Senatorial District(s)	19
Representative District(s)	37

FY 2010 – FY 2015

HSIP SC, Alternate SR 24 (Phase II) Zoar Rd, Speedway Rd, and Bethesda Rd Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-112-01	PD	100% STATE	344.3														
28-112-01	PE	100% STATE	460.0														
28-112-01	ROW	90% FHWA	1,500.0					1,350.0	LS30								1,350.0
28-112-01	C	80% FHWA	3,200.0							430.4	2,560.0	L250				430.4	2,560.0
Total			**5,504.3**					**1,350.0**		**430.4**	**2,560.0**					**430.4**	**3,910.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-112-01	PD	100% STATE	189.6	344.3														
28-112-01	PE	100% STATE	460.0	460.0	260.0			30.0										
28-112-01	ROW	90% FHWA		1,500.0				150.0	1,350.0									
28-112-01	C	80% FHWA		3,200.0							200.0	800.0		440.0	1,760.0			
Total			**649.6**	**5,504.3**	**260.0**			**180.0**	**1,350.0**		**200.0**	**800.0**		**440.0**	**1,760.0**			

Project Title	Primavera#	Project #
HSIP SC, Iron Branch Road / State Street	**08-10021**	**28-009-03**

Project Description This project will include pavement resurfacing, curb and sidewalk reconstruction, and relocating some utility poles to eliminate or reduce the number of fixed objects located within the pavement along State Street/Iron Branch Road in Millsboro.

Project Justification This corridor was identifed in the 2002 and 2007 Highway Safety Improvement Program (HSIP) as having a significant amount of accidents. Improvements to this corridor were also identified as part of the US 113 North/South Study.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)		
Representative District(s)		

HSIP SC, Iron Branch Road / State Street

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-009-03	PD	100% STATE	334.9														
28-009-03	PE	100% STATE	350.0														
28-009-03	ROW	80% FHWA	2,800.0							560.0	2,240.0	LZ20				560.0	2,240.0
28-009-03	C	90% FHWA	4,200.0										420.0	3,780.0	LS30	420.0	3,780.0
Total			**7,684.9**							**560.0**	**2,240.0**		**420.0**	**3,780.0**		**980.0**	**6,020.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-009-03	PD	100% STATE	225.7	334.9														
28-009-03	PE	100% STATE	350.0	350.0	250.0													
28-009-03	ROW	80% FHWA		2,800.0							560.0	2,240.0						
28-009-03	C	90% FHWA		4,200.0										420.0	3,780.0			
Total			**575.7**	**7,684.9**	**250.0**						**560.0**	**2,240.0**		**420.0**	**3,780.0**			

Project Title

Primavera#	Project #
03-00078	29-112-01

HSIP SC, Plantations Road, Cedar Grove Road/ Postal Lane Intersection Improvements

Project Description Realignment of Postal Lane and Cedar Grove Road at Plantations Road to 4-legged intersection with signalization and left-turn lanes.

Project Justification The existing intersection of Cedar Grove Road and Postal Lane with Plantations Road is off-set and has a history of rear-end accidents. These roads are used more often by local traffic from increasing number of new developments in the area. Project has been identified as an HSIP site (Ranked 26 out of 30).



Funding Program	ROAD SYSTEMS ARTERIALS
Senatorial District(s)	18
Representative District(s)	14

FY 2010 – FY 2015

HSIP SC, Plantations Road, Cedar Grove Road/ Postal Lane Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-112-01	PE	100% STATE	420.0														
29-112-01	ROW	90% FHWA	3,000.0					2,700.0	LS30	206.0						206.0	2,700.0
29-112-01	C	90% FHWA	6,000.0														
Total			**9,420.0**					**2,700.0**		**206.0**						**206.0**	**2,700.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-112-01	PE	100% STATE	404.0	420.0	270.0			40.0										
29-112-01	ROW	90% FHWA		3,000.0				100.0	900.0		200.0	1,800.0						
29-112-01	C	90% FHWA		6,000.0													3,000.0	3,000.0
Total			**404.0**	**9,420.0**	**270.0**			**140.0**	**900.0**		**200.0**	**1,800.0**					**3,000.0**	**3,000.0**

Project Title

Primavera#	Project #
08-10022	28-009-02

HSIP SC, US 113 Intersection Improvements

Project Description

The proposed intersection improvements include but are not limited to median channelization and/or median closures to restrict certain movements. Those intersections include:
US 113 at SR 20
US 113 at Sheep Pen Road/Bark Pond Road
US 113 at Cricket Street/Molly Field Road
US 113 at Radish Road/Second Street
US 113 at Delaware Avenue/Hickory Hill Road
US 113 at SR 20/Dagsboro Road
US 113 at Staytonville Road/Fleatown Road

Project Justification

These intersections were included in the 2006 Highway Safety Improvement Program (HSIP) due to the significant amount of accidents. They were also considered short-term improvements as part of the US 113 North/South Study.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20 19	
Representative District(s)	41	

HSIP SC, US 113 Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-009-02	PD	100% STATE	476.0														
28-009-02	PE	80% FHWA	460.0														
28-009-02	ROW	90% FHWA	1,000.0					900.0	LS30								900.0
28-009-02	C	80% FHWA	3,000.0							361.0	2,400.0	L050				361.0	2,400.0
Total			**4,936.0**					**900.0**		**361.0**	**2,400.0**					**361.0**	**3,300.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-009-02	PD	100% STATE	301.9	476.0														
28-009-02	PE	80% FHWA	92.0	460.0	49.0	196.0		6.0	24.0									
28-009-02	ROW	90% FHWA		1,000.0				100.0	900.0									
28-009-02	C	80% FHWA		3,000.0							200.0	800.0		400.0	1,600.0			
Total			**393.9**	**4,936.0**	**49.0**	**196.0**		**106.0**	**924.0**		**200.0**	**800.0**		**400.0**	**1,600.0**			

Project Title	Primavera#	Project #
HSIP SC, US 13 At Allens Mill Road/Iron Hill Road	**09-25100**	**30-009-01**

Project Description Install median channelization to accommodate northbound left turns from Allens Mill Road to US 13 and westbound left turns from US 13 to Allens Mill Road. The thru movements eastbound and westbound from Iron Hill Road to Allens Mill Road and eastbound left turns from US 13 to Iron Hill Road and southbound left turns from Iron Hill Road to US 13 will be eliminated. This median channelization is recommended because it minimizes conflict points at the intersection, while accommodating the heaviest movements.

Project Justification This location is listed as an HSIP site (2008 HSIP - Site U).

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	21	
Representative District(s)	40	

FY 2010 – FY 2015

HSIP SC, US 13 At Allens Mill Road/Iron Hill Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
30-009-01	PE	100% STATE	25.0				25.0									25.0	
30-009-01	ROW	100% STATE	50.0							50.0						50.0	
30-009-01	C	80% FHWA	500.0										100.0	400.0	L250	100.0	400.0
Total			**575.0**				**25.0**			**50.0**			**100.0**	**400.0**		**175.0**	**400.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
30-009-01	PE	100% STATE		25.0				25.0										
30-009-01	ROW	100% STATE		50.0							50.0							
30-009-01	C	80% FHWA		500.0										100.0	400.0			
Total				**575.0**				**25.0**			**50.0**			**100.0**	**400.0**			

Project Title	Primavera#	Project #
HSIP SC, US 9 Projects	**07-00044**	**28-009-01**

Project Description This project consists of three intersections along US 9 in Sussex County that have been designated HSIP sites:
US 9 and Hudson/Fisher Road
US 9 and Dairy Farm Road
US 9 and SR 30 (Gravel Hill Road)
A detailed traffic analysis has been completed by the DelDOT traffic section and recommended additional turning lanes on all four legs of these intersections.

Project Justification These three intersections have been designated HSIP sites. This project will add turn lanes at each intersection to improve driver safety and reduce accident rates.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	19 18	
Representative District(s)	37 36	

HSIP SC, US 9 Projects

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-009-01	PD	100% STATE	340.1														
28-009-01	PE	100% STATE	650.0														
28-009-01	ROW	90% FHWA	4,000.0					2,000.0	LS30	120.0	1,600.0	LS30				120.0	3,600.0
28-009-01	C	80% FHWA	6,625.0							1,325.0	3,000.0	LZ10		2,300.0	LZ10	1,325.0	5,300.0
Total			**11,615.1**					**2,000.0**		**1,445.0**	**4,600.0**			**2,300.0**		**1,445.0**	**8,900.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-009-01	PD	100% STATE	10.0	340.1														
28-009-01	PE	100% STATE	650.0	650.0	350.0			30.0										
28-009-01	ROW	90% FHWA		4,000.0				200.0	1,800.0		200.0	1,800.0						
28-009-01	C	80% FHWA		6,625.0							680.0	2,720.0		645.0	2,580.0			
Total			**660.0**	**11,615.1**	**350.0**			**230.0**	**1,800.0**		**880.0**	**4,520.0**		**645.0**	**2,580.0**			

Project Title	Primavera#	Project #
SR 1, Coastal Highway, Dewey Beach to Rehoboth and Lewes Canal, Improvements	**05-53226**	**20-013-03**

Project Description This project will involve the construction of sidewalks on both sides of SR 1, Coastal Highway; median modifications; pavement and drainage improvements; and intersection improvements, including the installation of a new traffic signal at the intersection of Bayard Avenue and SR 1. The project limits are from Saulsbury Street to the Lewes and Rehoboth Canal. Pavement rehabilitation along the length of the roadway will also be undertaken.

Project Justification This project will improve pedestrian safety and make needed roadway improvements.

Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	14 38	

FY 2010 – FY 2015

SR 1, Coastal Highway, Dewey Beach to Rehoboth and Lewes Canal, Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
20-013-03	C	80% FHWA	5,740.0														
Total			**5,740.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
20-013-03	C	80% FHWA	64.2	5,740.0	0.3	1.3												
Total			**64.2**	**5,740.0**	**0.3**	**1.3**												

Project Title	Primavera#	Project #
SR 1, Dewey Beach Pedestrian/Bicycle Improvements	**04-00006**	**24-013-01**

Project Description The Dewey Beach Pedestrian Study provided a concept for the improvement of seasonal pedestrian travel on and across SR 1. The project limits extend from the Dewey Beach border in the north at the intersection of SR 1 and Bayard Street, to the Dewey Beach border in the south just below Collins Street. Improvements include modifications to the median, sidewalk widening, and shoulder reconstruction along SR 1 from Collins to Swede Streets.

Project Justification This project was developed from the Dewey Beach Pedestrian Study (20-013-04). It will improve pedestrian and bicycle safety and make needed roadway improvements.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

SR 1, Dewey Beach Pedestrian/Bicycle Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-013-01	PE	80% FHWA	600.0														
24-013-01	PE	100% STATE	60.0														
24-013-01	ROW	100% TBD	200.0														
24-013-01	C	100% TBD	5,800.0														
Total			**6,660.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-013-01	PE	80% FHWA	164.6	600.0													500.0	
24-013-01	PE	100% STATE		60.0														
24-013-01	ROW	100% TBD		200.0														
24-013-01	C	100% TBD		5,800.0														
Total			**164.6**	**6,660.0**													**500.0**	

Project Title

Primavera#	Project #
06-00958	26-125-01

SR 1, Rehoboth Canal to North of Five Points, Pedestrian Improvements

Project Description This project will provide sidewalks along SR 1 from North of Five Points to the Rehoboth - Lewes Canal. The project will provide for pedestrian crossings of SR 1 at locations to be determined.

Project Justification The project was recommended by the SR 1 Pedestrian Study and will enhance pedestrian safety in the beach area.



Funding Program	ROAD SYSTEMS ARTERIALS
Senatorial District(s)	18 20
Representative District(s)	14 37

FY 2010 – FY 2015

SR 1, Rehoboth Canal to North of Five Points, Pedestrian Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
26-125-01	PE	80% FHWA	1,000.0														
26-125-01	ROW	100% STATE	5,000.0	1,020.0												1,020.0	
26-125-01	C	80% FHWA	8,000.0											4,400.0	L050		4,400.0
										2,577.0	2,000.0	L250				2,577.0	2,000.0
Total			**14,000.0**	**1,020.0**						**2,577.0**	**2,000.0**			**4,400.0**		**3,597.0**	**6,400.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-125-01	PE	80% FHWA	70.8	1,000.0	16.0	64.0		12.0	48.0									
26-125-01	ROW	100% STATE	3,980.0	5,000.0	1,250.0			2,500.0			1,250.0							
26-125-01	C	80% FHWA		8,000.0							400.0	1,600.0		1,200.0	4,800.0			
Total			**4,050.8**	**14,000.0**	**1,266.0**	**64.0**		**2,512.0**	**48.0**		**1,650.0**	**1,600.0**		**1,200.0**	**4,800.0**			

Project Title

Primavera#	Project #
04-00019	22-125-01

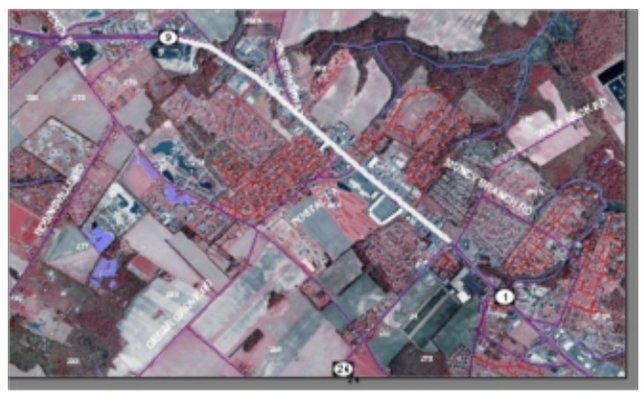
SR 1, SR 24 to North of US 9 (Five Points) (Third Lane)

Project Description The project involves widening southbound SR 1 to include a third travel lane from SR 24 to Five Points. The project will ultimately replace the multi-use lane providing a travel area for buses, bikes and right turning vehicles. Included in the project is the addition of sidewalk from SR 24 to North of Five Points adding approximately 2.75 miles of additional sidewalk to the southbound side of SR 1.

Project Justification These projects will improve pedestrian and bicycle safety and make needed roadway improvements.







Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18	
Representative District(s)	14 37	

FY 2010 – FY 2015

SR 1, SR 24 to North of US 9 (Five Points) (Third Lane)

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
22-125-01	PD	80% FHWA	75.8														
22-125-01	PE	100% STATE	1,676.6														
22-125-01	ROW	100% STATE	2,352.3														
22-125-01	C	80% FHWA	12,984.3														
22-125-01	C	100% STATE	102.7														
Total			**17,191.7**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-125-01	PD	80% FHWA	15.2	75.8														
22-125-01	PE	100% STATE	222.7	1,676.6														
22-125-01	ROW	100% STATE	1,133.1	2,352.3														
22-125-01	C	80% FHWA		12,984.3	156.6	626.3												
22-125-01	C	100% STATE	40.2	102.7														
Total			**1,411.2**	**17,191.7**	**156.6**	**626.3**												

Project Title

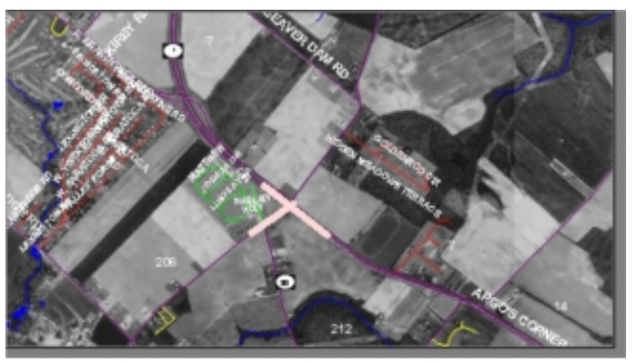
Primavera#	Project #
04-00003	28-122-01

SR 1, SR 30 Grade Separated Intersection

Project Description This project includes the construction of a grade-separated intersection at the SR 1 and SR 30 intersection. It will involve the removal of the existing at-grade intersection and flashing signal and the construction of a proposed on/off ramp system to provide access to SR 30 and Cedar Neck Road (S206). This project will connect with the recently completed roadway improvements from Business Route 1 and SR 30.

Project Justification This intersection has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve capacity along the SR 1 corridor eliminating the need for signalization at this intersection.







Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18	
Representative District(s)	36	

SR 1, SR 30 Grade Separated Intersection

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-122-01	PE	100% STATE	300.0														
28-122-01	ROW	100% STATE	3,000.0														
28-122-01	C	80% FHWA	12,000.0							2,400.0	4,000.0	L050		5,600.0	L050	2,400.0	9,600.0
Total			**15,300.0**							**2,400.0**	**4,000.0**			**5,600.0**		**2,400.0**	**9,600.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-122-01	PE	100% STATE	203.2	300.0	150.0													
28-122-01	ROW	100% STATE	3,000.0	3,000.0	1,000.0			2,000.0										
28-122-01	C	80% FHWA		12,000.0							800.0	3,200.0		1,600.0	6,400.0			
Total			**3,203.2**	**15,300.0**	**1,150.0**			**2,000.0**			**800.0**	**3,200.0**		**1,600.0**	**6,400.0**			

Project Title

Primavera#	Project #
04-00008	24-125-01

SR 1A (Rehoboth Avenue) at Church Street - Intersection Improvements

Project Description This project improves operations and safety at the Rehoboth Avenue/Church Street intersection by widening and adding turn lanes, as well as adding a traffic signal.

Project Justification The SR 1 Legislative Sub-committee recommended that medium and long range improvements be made at the Rehoboth entrance to improve operations and safety. This project is to develop these improvements including bicycle and pedestrian improvements. Local communities such as Canal Corkran have requested a traffic signal be installed at the intersection.







Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18 20	
Representative District(s)	14	

FY 2010 – FY 2015

SR 1A (Rehoboth Avenue) at Church Street - Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-125-01	PD	100% STATE	757.3														
24-125-01	PE	100% STATE	394.9														
24-125-01	ROW	100% STATE	691.3														
24-125-01	C	100% OTHER	173.3														
24-125-01	C	100% STATE	1,948.5														
Total			**3,965.3**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-125-01	PD	100% STATE		757.3														
24-125-01	PE	100% STATE	28.2	394.9														
24-125-01	ROW	100% STATE	21.0	691.3														
24-125-01	C	100% OTHER	173.3	173.3			50.0											
24-125-01	C	100% STATE	943.0	1,948.5	588.0													
Total			**1,165.5**	**3,965.3**	**588.0**		**50.0**											

Project Title

Primavera#	Project #
04-00007	27-013-02

SR 1A, Dewey Beach Pedestrian/Bicycle Improvements

Project Description The Dewey Beach Pedestrian Study provided a concept for the improvement of seasonal pedestrian travel on and across SR 1A. The project limits include SR 1A from the intersection with SR 1 north to the Rehoboth border at Silver Lake. Improvements include a new sidewalk along one side of SR 1A (side to be determined) and shoulder and intersection enhancements for bikes and pedestrians between St. Louis Street and Robinson Drive.

Project Justification These projects were developed from the Dewey Beach Pedestrian Study (20-013-04) and will improve pedestrian and bicycle safety and make needed roadway improvements.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20 18	
Representative District(s)	38 14	

SR 1A, Dewey Beach Pedestrian/Bicycle Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-013-02	PD	100% STATE	100.0														
27-013-02	PE	100% STATE	500.0														
27-013-02	ROW	100% STATE	1,000.0														
27-013-02	C	100% STATE	3,100.0														
Total			**4,700.0**														

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-013-02	PD	100% STATE		100.0													500.0	
27-013-02	PE	100% STATE	500.0	500.0													500.0	
27-013-02	ROW	100% STATE		1,000.0														
27-013-02	C	100% STATE		3,100.0														
Total			**500.0**	**4,700.0**													**1,000.0**	

Project Title

Primavera#	Project #
04-00800	24-112-10

SR 26, Atlantic Avenue from Clarksville to Assawoman Canal

Project Description

This project was a result of the recommendations of the SR 26 Planning Study and includes improvements to intersections and the addition of five-foot shoulders along the SR 26 corridor from Clarksville to the Assawoman Canal . Sidewalks will be constructed from Windmill Road (S362) to the Assawoman Canal .

The typical section for this project is two 11-foot travel lanes, two 5-foot shoulders, and a 12-foot continuous center left turn lane. The section from Clarksville to west of Railway Road will be an open section with roadside ditching for drainage. The section from west of Railway Road to the Assawoman Canal will be a closed section with curb, gutter, and closed drainage. The majority of the closed section will also have a 3-foot grass strip behind the curb and gutter, as well as 5-foot sidewalks (from Windmill Road to the Assawoman Canal). Right turn lanes are being added at most intersections.

The intersection of SR26 and Central Avenue will be realigned, and turn lanes will be added in each direction.

Project Justification

In the summer and fall of 1998, the department collected traffic count data on SR 26 from US 113 to the Assawoman Canal. Based on the traffic information and an inventory of existing conditions in the study area, a Project Needs Report was completed in February 1999. The Needs Report identified four factors that contribute to the need for improvements to SR 26. Those needs are to reduce traffic congestion, improve safety, establish defined property entrances and exits, and improve roadway conditions. The SR 26 Advisory Committee, a group that includes local government leaders, business owners, developers, and local residents, concurred with the conclusions included in the Needs Report as discussed above.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

FY 2010 – FY 2015

SR 26, Atlantic Avenue from Clarksville to Assawoman Canal

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-112-10	PD	100% STATE	42.4														
24-112-10	PE	80% FHWA	2,165.7														
24-112-10	PE	100% STATE	706.5														
24-112-10	ROW	80% FHWA	43,134.3														
24-112-10	ROW	100% STATE	865.7														
24-112-10	C	80% FHWA	29,106.6										5,821.3	1,000.0	L240	5,821.3	1,000.0
24-112-10	C	100% STATE	393.4														
Total			**76,414.6**										**5,821.3**	**1,000.0**		**5,821.3**	**1,000.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-112-10	PD	100% STATE	4.2	42.4														
24-112-10	PE	80% FHWA	75.3	2,165.7	50.0	200.0												
24-112-10	PE	100% STATE		706.5														
24-112-10	ROW	80% FHWA	7,414.2	43,134.3	2,300.0	9,200.0		2,200.0	8,800.0		2,200.0	8,800.0						
24-112-10	ROW	100% STATE		865.7														
24-112-10	C	80% FHWA		29,106.6										225.0	900.0		10,875.0	9,000.0
24-112-10	C	100% STATE	56.2	393.4														
Total			**7,549.8**	**76,414.6**	**2,350.0**	**9,400.0**		**2,200.0**	**8,800.0**		**2,200.0**	**8,800.0**		**225.0**	**900.0**		**10,875.0**	**9,000.0**

Project Title

Primavera#	Project #
04-00028	21-112-04

SR 26, Detour Routes

Project Description

The proposed improvements will include construction of 11-foot lanes, two five-foot shoulders, and turn lanes at intersection with a 14-foot clear zone through a series of roadways including S353, Burbage Road, S352, Windmill Road, S 84, Central Avenue, and S368, Beaver Dam Road. Minor realignment along Beaver Dam Road on to the Village of Bear Trap Dunes will also be included.

Project Justification

In the summer and fall of 1998, the department collected traffic count data on SR 26 from US113 to the Assawoman Canal. Based on the traffic information and an inventory of existing conditions in the study area, a Project Needs Report was completed in February 1999. The Needs Report identified four factors that contribute to the need for improvements to SR 26. Those needs are to reduce traffic congestion, improve safety, establish defined property entrances and exits, and improve roadway conditions. The SR 26 Advisory Committee, a group that includes local government leaders, business owners, developers, and local residents, concurred with the conclusions included in the Needs Report as discussed above.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	20	
Representative District(s)	38	

SR 26, Detour Routes

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
21-112-04	PE	100% STATE	2,172.0														
21-112-04	ROW	80% FHWA	5,677.9														
21-112-04	ROW	100% STATE	322.1														
21-112-04	C	80% FHWA	12,200.0														
Total			**20,372.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
21-112-04	PE	100% STATE	175.1	2,172.0	74.8													
21-112-04	ROW	80% FHWA		5,677.9	60.0	240.0												
21-112-04	ROW	100% STATE	1,855.7	322.1														
21-112-04	C	80% FHWA	2,422.5	12,200.0	840.0	3,360.0		1,200.0	4,800.0		400.0	1,600.0						
Total			**4,453.3**	**20,372.0**	**974.8**	**3,600.0**		**1,200.0**	**4,800.0**		**400.0**	**1,600.0**						

Project Title

US 113, North / South Improvements

Primavera# 04-00020

Project # 22-127-01

Project Description

This project study will continue to work on viable alternatives for a limited access highway throughout Sussex County to address existing and future transportation needs along US 113 while preserving environmental and historic resources and accommodating planned economic growth. The expectation is that Ellendale Area will be an EA project, the Georgetown Area will be an EA project, and the Millsboro through Selbyville Area will be an EIS project. Milford will be an EIS Project as well.

Project Justification

An initial feasibility study for a north/south limited access highway through Sussex County to ease traffic congestion was completed in FY 2002. This additional funding will continue this study in more depth.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	19 20	
Representative District(s)	35 38	

US 113, North / South Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
22-127-01	PD	100% STATE	14,558.8														
22-127-01	PE	100% STATE	23,500.0														
22-127-01	ROW	100% STATE	500,000.0							1,232.0			2,000.0			3,232.0	
22-127-01	C	100% STATE	1,200,000.0														
Total			**1,738,058.8**							**1,232.0**			**2,000.0**			**3,232.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-127-01	PD	100% STATE	1,622.3	14,558.8	1,000.0			500.0										
22-127-01	PE	100% STATE		23,500.0														
22-127-01	ROW	100% STATE	6,245.8	500,000.0	600.0			5,000.0			2,000.0			2,000.0			2,000.0	2,000.0
22-127-01	C	100% STATE		1,200,000.0														
Total			**7,868.1**	**1,738,058.8**	**1,600.0**			**5,500.0**			**2,000.0**			**2,000.0**			**2,000.0**	**2,000.0**

Project Title

Primavera#	Project #
04-00030	22-124-06

US 13 / DE 404 Intersection Realignment and Bridgeville Service Road

Project Description This project involves the realignment of the US 13 and SR 404, North Main Street intersection to form a perpendicular intersection. The realignment will eliminate the skew and add turn lanes at this intersection. Further, this project will construct parallel service roads on both sides of US 13 (from S545, Rifle Range Road to SR 404, North Main Street) at this intersection.

Project Justification This realignment will improve both flow and safety at this intersection. The service roads will help reduce traffic congestion and preserve capacity along the US 13 corridor.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	19	
Representative District(s)	35	

FY 2010 – FY 2015

US 13 / DE 404 Intersection Realignment and Bridgeville Service Road

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
22-124-06	PE	80% FHWA	1,264.4														
22-124-06	ROW	80% FHWA	6,200.0														
22-124-06	C	80% FHWA	18,780.0														
22-124-06	C	100% STATE	496.0														
Total			**26,740.4**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
22-124-06	PE	80% FHWA	4.0	1,264.4														
22-124-06	ROW	80% FHWA	780.7	6,200.0														
22-124-06	C	80% FHWA	145.3	18,780.0	565.6	262.2												
22-124-06	C	100% STATE	196.1	496.0														
Total			**1,126.1**	**26,740.4**	**565.6**	**262.2**												

Project Title	Primavera#	Project #
US 13, Seaford Intersection Improvements	**04-00033**	**24-124-01**

Project Description

US 13, Seaford Intersection Improvements - The project will include the addition of turn lanes and the separation of shared movements at the following five intersections along US Route 13 in the Seaford area:
US 13 / Tharp Road / Herring Run Road (Sussex 534)
US 13 / Stein Highway (State Route 20)
US 13 / Middleford Road (Sussex 535)
US 13 / Concord Road (Sussex 20)
US 13 / Oneals Road / Bethel Concord Road (Sussex 485)

Project Justification

The intersection improvements will reduce congestion and improve safety of the intersections at US 13 and Herring Run Road/Tharp Road (Sussex Road 534), Stein Highway (State Route 20), Middleford Road (Sussex Road 535), Concord Road (Sussex Road 20), and Oneals Road/Bethel Concord Road (Sussex Road 485).



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	19 21	
Representative District(s)	35 39	

US 13, Seaford Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-124-01	PD	100% STATE	400.0														
24-124-01	PE	80% FHWA	253.0														
24-124-01	ROW	100% FHWA	4,000.0		4,000.0	L050											4,000.0
24-124-01	C	80% FHWA	7,000.0	589.0						1,036.0	1,600.0	L050		4,000.0	L050	1,625.0	5,600.0
Total			**11,653.0**	**589.0**	**4,000.0**					**1,036.0**	**1,600.0**			**4,000.0**		**1,625.0**	**9,600.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-124-01	PD	100% STATE	311.2	400.0														
24-124-01	PE	80% FHWA	52.5	253.0														
24-124-01	ROW	100% FHWA		4,000.0					4,000.0									
24-124-01	C	80% FHWA		7,000.0							250.0	1,000.0		1,150.0	4,600.0			
Total			**363.6**	**11,653.0**					**4,000.0**		**250.0**	**1,000.0**		**1,150.0**	**4,600.0**			

Project Title

Primavera#	Project #
04-00004	25-046-01

US 9 & S319, Airport Road Realignment, Georgetown

Project Description This project will realign a skewed intersection at US 9, Lewes Georgetown Highway and S319, Airport Road, located in Georgetown. Intersection turn lanes, auxiliary through lanes, traffic signal improvements and pedestrian facilities (sidewalk, crosswalks) will be added. (This project is on hold until a comprehensive storm water management plan is developed and approved by Sussex County.)

Project Justification The Level of Service is expected to deteriorate to unacceptable levels. Operational difficulties include the acute skew of each S319, Airport Road approach to the intersection as well as sight line restrictions.





Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	19	
Representative District(s)	37	

US 9 & S319, Airport Road Realignment, Georgetown

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-046-01	PD	100% STATE	40.0														
25-046-01	PE	100% STATE	750.0				750.0									750.0	
25-046-01	ROW	100% STATE	13,000.0														
25-046-01	C	100% STATE	10,500.0														
Total			**24,290.0**				**750.0**									**750.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-046-01	PD	100% STATE	32.9	40.0														
25-046-01	PE	100% STATE		750.0				250.0			500.0							
25-046-01	ROW	100% STATE		13,000.0													6,500.0	6,500.0
25-046-01	C	100% STATE		10,500.0														5,000.0
Total			**32.9**	**24,290.0**				**250.0**			**500.0**						**6,500.0**	**11,500.0**

Project Title	Primavera#	Project #
US 9 Relocation, Ebb Tide Drive to SR 1 (Coastal Highway)	**09-50654**	**29-125-01**

Project Description Relocation of existing US 9 west of Five Points to the existing SR 23 (Beaver Dam Road) alignment. Project includes widening of the roadway to four lanes. An environmental document will be prepared in conjunction with the Five Points Interchange project.

Project Justification By relocating US 9 to exisitng SR 23, this project will reduce the number of legs entering the Five Points intersection from the west. This improvement will improve operations at the intersection and will lay the groundwork for the future grade-separated interchange at Five Points.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)	18	
Representative District(s)	14 37	

FY 2010 – FY 2015

US 9 Relocation, Ebb Tide Drive to SR 1 (Coastal Highway)

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-125-01	PE	100% STATE	2,100.0														
29-125-01	ROW	100% STATE	16,000.0				16,000.0									16,000.0	
29-125-01	C	100% STATE	34,000.0														
Total			**52,100.0**				**16,000.0**									**16,000.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-125-01	PE	100% STATE	1,995.4	2,100.0	525.0			800.0			575.0							
29-125-01	ROW	100% STATE		16,000.0				2,200.0			2,000.0			1,300.0			2,500.0	2,500.0
29-125-01	C	100% STATE		34,000.0														
Total			**1,995.4**	**52,100.0**	**525.0**			**3,000.0**			**2,575.0**			**1,300.0**			**2,500.0**	**2,500.0**

Project Title	Primavera#	Project #
US 9/SR 1 Five Points Interchange	**05-53225**	**25-125-02**

Project Description This project is a study to analyze and select the alternative for an interchange at the Five Points intersection (SR 1 and US 9). An environmental document will be prepared in conjunction with the US 9 Relocation project.

Project Justification This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program	ROAD SYSTEMS	ARTERIALS
Senatorial District(s)		
Representative District(s)		

US 9/SR 1 Five Points Interchange

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-125-02	PD	100% STATE	1,500.0														
25-125-02	PE	100% STATE	4,200.0										4,200.0			4,200.0	
25-125-02	ROW	100% STATE	5,000.0														
25-125-02	C	100% STATE	45,000.0														
Total			**55,700.0**										**4,200.0**			**4,200.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-125-02	PD	100% STATE	49.0	1,500.0														
25-125-02	PE	100% STATE		4,200.0										1,200.0			1,500.0	1,500.0
25-125-02	ROW	100% STATE		5,000.0														
25-125-02	C	100% STATE		45,000.0														
Total			**49.0**	**55,700.0**										**1,200.0**			**1,500.0**	**1,500.0**

Collectors

Project Title

Primavera# **Project #**

Plantations Road Improvements, SR 24 to US 9

04-92847

Project Description This project is to provide operational improvements along Plantations Road, S275 from SR 24 to US 9. Improvements will include turn lanes at roadway intersections. Traffic signals will be included, where warranted.

Project Justification This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program	ROAD SYSTEMS COLLECTORS
Senatorial District(s)	18
Representative District(s)	14 37

Plantations Road Improvements, SR 24 to US 9

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE	1,040.0				1,040.0									1,040.0	
	ROW	100% STATE	5,000.0														
	C	100% STATE	8,000.0														
Total			**14,040.0**				**1,040.0**									**1,040.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE		1,040.0				500.0			540.0							
	ROW	100% STATE		5,000.0														
	C	100% STATE		8,000.0														
Total				**14,040.0**				**500.0**			**540.0**							

Project Title

Primavera#	Project #
04-00010	27-112-01

SR 24, SR 30 to Love Creek Bridge

Project Description This project is currently under study by the Project Development section. Future improvements may include a series of intersection improvements along the SR 24 corridor from SR 30 to the Love Creek Bridge.

Project Justification This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program	ROAD SYSTEMS COLLECTORS
Senatorial District(s)	18 20
Representative District(s)	14 41

FY 2010 – FY 2015

SR 24, SR 30 to Love Creek Bridge

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-112-01	PE	100% STATE	1,000.0														
27-112-01	ROW	100% STATE	9,400.0														
27-112-01	C	100% STATE	20,500.0														
Total			**30,900.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-112-01	PE	100% STATE	1,000.0	1,000.0	500.0			300.0										
27-112-01	ROW	100% STATE	5,400.0	9,400.0														
27-112-01	C	100% STATE		20,500.0														
Total			**6,400.0**	**30,900.0**	**500.0**			**300.0**										

Project Title	Primavera#	Project #
SR 24, Love Creek to SR 1	**06-00909**	**24-112-09**

Project Description This project will involve roadway widening to facilitate the continuation of the existing four lane section with center turn lane section from SR-1 to the vicinity of Tanglewood Drive. The widening from there to Love Creek will involve the addition of a center turn lane and shoulders. Stormwater management and multi-modal facilities will be installed throughout the project limits.

Project Justification The SR24 Corridor is one of the few major east/west connector roads for local and beach traffic moving across the state. There are multiple HSIP sites throughout the corridor, as is with the section included in this project. The massive growth in permanent residents and beach goers alike has degraded the level of service to unacceptable levels and as such the Department is committed to improving the roadway facilities.



Funding Program	ROAD SYSTEMS	COLLECTORS
Senatorial District(s)	18	
Representative District(s)	14	

SR 24, Love Creek to SR 1

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-112-09	PE	80% FHWA	589.9														
24-112-09	ROW	100% STATE	7,559.9														
24-112-09	C	100% STATE	11,900.0														
Total			**20,049.8**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-112-09	PE	80% FHWA	23.3	589.9	20.0	80.0												
24-112-09	ROW	100% STATE	560.1	7,559.9														
24-112-09	C	100% STATE		11,900.0														
Total			**583.4**	**20,049.8**	**20.0**	**80.0**												

Project Title

Primavera#	Project #
04-00015	24-112-01

SR 54, Mainline Improvements

Project Description This project is to provide improvements on SR 54, Lighthouse Road from SR 20, Zion Church Road to S58C, Keenwick. The roadway improvements included in this section are: two 12-foot travel lanes, a 14-foot center left-turn lane, two eight-foot shoulders, two three-foot grass buffers, and two five-foot sidewalks.

Project Justification This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.



Funding Program	ROAD SYSTEMS
	COLLECTORS
Senatorial District(s)	20
Representative District(s)	38

SR 54, Mainline Improvements

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-112-01	PE	80% FHWA	1,858.0														
24-112-01	ROW	80% FHWA	15,500.0														
24-112-01	C	80% FHWA	13,000.0	2,300.0	2,400.0	L240		5,500.0	L240		2,500.0	L240				2,300.0	10,400.0
Total			**30,358.0**	**2,300.0**	**2,400.0**			**5,500.0**			**2,500.0**					**2,300.0**	**10,400.0**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-112-01	PE	80% FHWA	38.2	1,858.0	30.0	120.0												
24-112-01	ROW	80% FHWA	3,545.2	15,500.0	2,000.0	8,000.0		13.4	53.7									
24-112-01	C	80% FHWA	2,300.0	13,000.0	100.0	400.0		1,700.0	6,800.0		800.0	3,200.0						
Total			**5,883.4**	**30,358.0**	**2,130.0**	**8,520.0**		**1,713.4**	**6,853.7**		**800.0**	**3,200.0**						

Local

Project Title

Primavera#	Project #
07-30102	30-125-01

Destination Station

Project Description This project is to construct a visitor/educational center and expand parking for a transit hub. This project is funded with developer and corporate contribution and federal funding.

Project Justification This project was identified through the Congressional earmark process.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	20 18	
Representative District(s)	14	

FY 2010 – FY 2015

Destination Station

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
30-125-01	PE	83% FHWA	150.0														
30-125-01	C	80% FHWA (DISC)	1,100.0	250.0												250.0	
Total			**1,250.0**	**250.0**												**250.0**	

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
30-125-01	PE	83% FHWA		150.0	30.0	120.0												
30-125-01	C	80% FHWA (DISC)	250.0	1,100.0	220.0	880.0												
Total			**250.0**	**1,250.0**	**250.0**	**1,000.0**												

Project Title

Primavera#	Project #
04-00957	25-112-01

Patriots Way (S318), Avenue of Honor to Stockley Branch

Project Description

This project is located between US 113 and S48, Zoar Road and is approximately 2.5 miles in length. Patriots Way makes up the majority of the project length starting at S48, Zoar Road and ending at S86 Avenue of Honor. However, in order to provide continuity to US 113, the project also includes improvements to Avenue of Honor. The new Sussex Central High School is located along S318, Patriots Way and improvements are needed for the additional bicycle, pedestrian and bus use. Patriots Way and Avenue of Honor currently have a hot mix surface with 11-foot travel lanes, no paved shoulders, and open drainage. The proposed improved section of Patriots Way would consist of pavement resurfacing of the two 11-foot travel lanes and the addition of two five to 8-foot paved shoulders. The proposed improved section of Avenue of Honor would consist of pavement resurfacing of the two 11-foot travel lanes and the addition of two eight-foot paved shoulders. Drainage problems in the vicinity of S317, Peterkins Road will be investigated. Drainage improvements for the remainder of the project limits will consist of a combination of open and closed drainage systems. The S-curve on Patriots Way, located just north of Sussex Central High School, will be investigated for safety improvements in addition to replacing the two large culverts.

Project Justification

This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years and came from the SR 24 Mainline Planning Study.



Funding Program	ROAD SYSTEMS	LOCAL
Senatorial District(s)	19	
Representative District(s)	37	

FY 2010 – FY 2015

Patriots Way (S318), Avenue of Honor to Stockley Branch

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-112-01	PD	100% STATE	281.1														
25-112-01	PE	100% STATE	1,000.0														
25-112-01	ROW	100% STATE	250.0							250.0						250.0	
25-112-01	C	100% STATE	2,100.0										2,100.0			2,100.0	
Total			**3,631.1**							**250.0**			**2,100.0**			**2,350.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-112-01	PD	100% STATE	119.9	281.1														
25-112-01	PE	100% STATE	984.7	1,000.0	250.0													
25-112-01	ROW	100% STATE		250.0							250.0							
25-112-01	C	100% STATE		2,100.0										2,100.0				
Total			**1,104.6**	**3,631.1**	**250.0**						**250.0**			**2,100.0**				

Bridge

Project Title	Primavera#	Project #
BR 3-237 on Old Furnace Road over Nanticoke River	**04-00885**	**25-076-02**

Project Description This bridge was built in 1919 and has been designated as a historic bridge. It is finished with concrete parapets in incised rectangular panels and is supported on concrete abutments with U-shaped concrete wing walls. Flared timber wing walls have been added in an effort to arrest erosion of the embankments. The improvements will include partial replacement of the bridge on S 46, Elks Road by repairing spalls on the existing concrete arch; widening the arch with matching shape and parapets and installing guardrails at bridge approaches. The existing roadway section will also be widened.

Project Justification This bridge is functionally obsolete and ranks 61st out of 1,399 on the department's bridge deficiency list (via the bridge management program). Bridge inspection reports indicate that sections of the concrete arch are delaminated with exposed reinforcements. The report also shows that spalls are located on the arch and rails, and several spalls on the railing have exposed rebar. Scour is present on the south side of the arch, extending in from the channel.



Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	19	
Representative District(s)	35	

BR 3-237 on Old Furnace Road over Nanticoke River

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
25-076-02	PE	80% FHWA	280.0														
25-076-02	ROW	100% TBD	55.0														
25-076-02	C	100% TBD	2,110.0														
Total			**2,445.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-076-02	PE	80% FHWA	27.7	280.0	24.4	97.6												
25-076-02	ROW	100% TBD		55.0														
25-076-02	C	100% TBD		2,110.0														
Total			**27.7**	**2,445.0**	**24.4**	**97.6**												

Project Title

Primavera#	Project #
07-23410	27-076-05

BR 3-408 on Pepper Road over Polly Branch, Selbyville

Project Description This project will replace existing corrugated metal pipe with a precast concrete box culvert or three sided frame. It will also reconstruct roadway approaches and place guardrail as required, and place riprap in stream as required for scour protection.

Project Justification There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	20	
Representative District(s)	38	

FY 2010 – FY 2015

BR 3-408 on Pepper Road over Polly Branch, Selbyville

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-076-05	PE	80% FHWA	34.0														
27-076-05	ROW	80% FHWA	3.6														
27-076-05	C	80% FHWA	309.9														
27-076-05	C	20% FHWA (Toll Credit)	102.3														
Total			**449.8**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-076-05	PE	80% FHWA	6.0	34.0														
27-076-05	ROW	80% FHWA	0.7	3.6														
27-076-05	C	80% FHWA		309.9		160.0			253.7									
27-076-05	C	20% FHWA (Toll Credit)		102.3		40.0			62.3									
Total			**6.7**	**449.8**		**200.0**			**316.0**									

Project Title

Primavera#	Project #
07-23411	27-076-04

BR 3-462 on Bearhole Road over Bearhold Ditch

Project Description The project will replace the existing corrugated metal pipe with a precast concrete three sided frame. It will also reconstruct roadway approaches and place guardrail as required, and place riprap in stream as required for scour protection.

Project Justification There is significant corrosion and section loss at the waterline along the entire length of the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	20	
Representative District(s)	38	

FY 2010 – FY 2015

BR 3-462 on Bearhole Road over Bearhold Ditch

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-076-04	PE	80% FHWA	29.0														
27-076-04	ROW	80% FHWA	4.5														
27-076-04	C	80% FHWA	496.8														
27-076-04	C	20% FHWA (Toll Credit)	124.2														
Total			**654.5**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-076-04	PE	80% FHWA	6.2	29.0														
27-076-04	ROW	80% FHWA	1.4	4.5		0.2												
27-076-04	C	80% FHWA		496.8		496.8												
27-076-04	C	20% FHWA (Toll Credit)		124.2		124.2												
Total			**7.6**	**654.5**		**621.2**												

Project Title

Primavera#	Project #
09-03557	30-073-01

BR 3-557 on Blackberry Road over Whartons Branch

Project Description This project involves the replacement of the existing corrugated metal pipes with a precast concrete three-sided frame or box culvert. Additional work includes minor reconstruction of the approach roadway, installation of guardrail as needed, and placement of riprap in the stream to prevent scour. The work will be performed under a full road closure with detour.

Project Justification There is significant corrosion at the waterline with 100% section loss at the ends. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work. This bridge is currently ranked 26th on the 2009 DelDOT Bridge Deficiency List.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	20	
Representative District(s)	41	

FY 2010 – FY 2015

BR 3-557 on Blackberry Road over Whartons Branch

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
30-073-01	PE	80% FHWA	25.0		20.0	L110											20.0
30-073-01	ROW	80% FHWA	19.0				3.8	15.2	L110							3.8	15.2
30-073-01	C	80% FHWA	528.0							105.6	422.4	L110				105.6	422.4
Total			**572.0**		**20.0**		**3.8**	**15.2**		**105.6**	**422.4**					**109.4**	**457.6**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
30-073-01	PE	80% FHWA	5.0	25.0	1.8	7.2		3.2	12.8									
30-073-01	ROW	80% FHWA		19.0				3.8	15.2									
30-073-01	C	80% FHWA		528.0							105.6	422.4						
Total			**5.0**	**572.0**	**1.8**	**7.2**		**7.0**	**28.0**		**105.6**	**422.4**						

Project Title

Primavera#	Project #
09-03620	30-076-02

BR 3-910 on S620 Abbotts Pond Rd at Abbotts Pond

Project Description Replace existing corrugated metal pipe arch with a 60" HDPE pipe. Existing headwall will need to be modified to accept round pipe. Pipe will be backfilled with flowable or lean concrete to prevent seepage through the roadway dam embankment.

Project Justification On Wednesday May 27, 2009, Bridge Management inspected bridge 3-910 on Abbotts Ponds Road, after a local rainfall, and a collapse of the embankment away from the driving lane was discovered. Further inspection of the structure by underwater dive inspectors revealed that the pipes are heavily corroded and are perforated with 100% section loss throughout. Further, there is evidence of the loss of significant amount of backfill material due to joints separation which indicate that there are large voids directly under the travel lanes. This discovery prompted the permanent closure of the roadway until the structure can be replaced.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	16 18	
Representative District(s)	30 33	

FY 2010 – FY 2015

BR 3-910 on S620 Abbotts Pond Rd at Abbotts Pond

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
30-076-02	PE	100% STATE	97.0														
30-076-02	C	100% STATE	363.0														
Total			**460.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
30-076-02	PE	100% STATE	97.0	97.0	97.0													
30-076-02	C	100% STATE	363.0	363.0	363.0													
Total			**460.0**	**460.0**	**460.0**													

Project Title

Primavera#	Project #
04-00091	24-073-05

BR 3-918 on SR 30, Isaacs Road, Over Reynolds Pond

Project Description

This bridge carries SR 30, Isaacs Road over Sowbridge Branch, the outlet of Reynolds Pond. Downstream of the bridge the landscape includes a wooded stream corridor with wooded floodplain wetlands while on the upstream side of the bridge a wooded wetland fringe surrounds Reynolds Pond. The neighboring landscapes include both residential areas as well as agricultural lands. The existing structure consists of a four-sided concrete structure and a spillway constructed of removable wooden planks, which control the pond elevation. A three-foot diameter pipe located approximately 500-feet north of the bridge also helps carry the base-flow from the pond.
This bridge was originally part of the "Milton Truck Bypass" project (21-046-01), but has since been moved out to be a separate project. It was removed due to construction design constraints. The project involves the replacement of existing four-sided structure with a wider concrete box culvert and construction of a new spillway. To address flooding concerns, the existing sluice gate spillway will be replaced with an 80-foot long semi-circular spillway. The proposed spillway will be 55-feet along the roadway. The three-foot diameter base-flow pipe north of the bridge will also be replaced. The placement of riprap and minor approach roadway work including the replacement of guardrail will also take place. Right of Way is required for wetland mitigation.

Project Justification

The bridge is structurally deficient and too narrow, creating a pinch point on SR 30, Isaacs Road and a subsequent concern. Bridge 3-918 currently ranks 440th out of 1,399 on the Department's bridge deficiency list (via the bridge management program).





Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	19	
Representative District(s)	36	

FY 2010 – FY 2015

BR 3-918 on SR 30, Isaacs Road, Over Reynolds Pond

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-073-05	PE	80% FHWA	394.5														
24-073-05	ROW	100% STATE	226.5														
24-073-05	C	80% FHWA	921.6														
Total			**1,542.6**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-073-05	PE	80% FHWA	39.8	394.5		0.2												
24-073-05	ROW	100% STATE	167.0	226.5														
24-073-05	C	80% FHWA	43.1	921.6														
Total			**249.9**	**1,542.6**		**0.2**												

Project Title

Primavera#	Project #
07-23403	27-076-02

BR 3-925 on Lighthouse Road, North of Slaughter Beach

Project Description This project will replace the existing timber structure with a prestressed, precast concrete slab on stub abutments, place riprap in channel for scour protection, reconstruct roadway approaches, and place guardrail as required. This bridge provides the only access to several homes on a dead end road, so at least one lane of traffic must be maintained.

Project Justification The existing timber structure is deteriorated and has many decayed, loose, weathered, and split members. It is structurally deficient and functionally obsolete. The bridge currently ranks 32nd out of 1,399 on the Department's 2009 bridge deficiency list (via the bridge management program).







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	18	
Representative District(s)	36	

FY 2010 – FY 2015

BR 3-925 on Lighthouse Road, North of Slaughter Beach

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
27-076-02	PE	100% STATE	280.0														
27-076-02	ROW	100% STATE	19.0														
27-076-02	C	100% STATE	772.0							767.0						767.0	
Total			**1,071.0**							**767.0**						**767.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-076-02	PE	100% STATE	173.8	280.0	100.0			50.0										
27-076-02	ROW	100% STATE		19.0				19.0										
27-076-02	C	100% STATE		772.0							200.0			572.0				
Total			**173.8**	**1,071.0**	**100.0**			**69.0**			**200.0**			**572.0**				

Project Title	Primavera#	Project #
Bridge Painting, Sussex County, FY 2008	**08-65668**	**28-076-02**

Project Description This project will remove all of the existing paint and corrosion from the structural steel, then place a new paint system to protect the steel.

Project Justification These bridges were selected according to their Paint Condition Index. The replacement of the paint system will extend the service life of the bridges.

Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	21 18	
Representative District(s)	40 37	

Bridge Painting, Sussex County, FY 2008

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
28-076-02	C	80% FHWA	2,040.0														
Total			**2,040.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
28-076-02	C	80% FHWA	408.0	2,040.0	100.0	400.0		308.0	1,232.0									
Total			**408.0**	**2,040.0**	**100.0**	**400.0**		**308.0**	**1,232.0**									

Project Title

Primavera#	Project #
09-33333	30-076-01

Pipe Replacements, Sussex County

Project Description This project involves the replacement of the following bridges at various locations in Sussex County: 3-120, 3-133, 3-143, 3-359, and 3-533. Each bridge consists of corrugated metal pipes and will be replaced with high density polyethylene (HDPE) pipes. Additional work includes minor reconstruction of the approach roadways, installation of guardrail as needed, and placement of riprap in the streams to prevent scour. The work will be performed under full road closures with detours.

Project Justification There is significant corrosion at the waterline with 100% section loss at several locations throughout the pipes. The existing pipes are structurally deficient and were selected by the Pontis Bridge Management System for work. These bridges are currently ranked on the 2009 DelDOT Bridge Deficiency List as follows: BR 3-120 is 59th, BR 3-133 is 27th, BR 3 -143 is 17th, BR 3-359 is 34th, and BR 3-533 is 18th.







Funding Program	ROAD SYSTEMS	BRIDGE
Senatorial District(s)	19 21 20	
Representative District(s)	35 40 41	

Pipe Replacements, Sussex County

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
30-076-01	PE	80% FHWA	90.0		72.0	L110											72.0
30-076-01	ROW	80% FHWA	55.0				11.0	44.0	L110							11.0	44.0
30-076-01	C	80% FHWA	775.0							155.0	620.0	L110				155.0	620.0
Total			**920.0**		**72.0**		**11.0**	**44.0**		**155.0**	**620.0**					**166.0**	**736.0**

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
30-076-01	PE	80% FHWA	18.0	90.0	5.0	20.0		13.0	52.0									
30-076-01	ROW	80% FHWA		55.0				11.0	44.0									
30-076-01	C	80% FHWA		775.0							155.0	620.0						
Total			**18.0**	**920.0**	**5.0**	**20.0**		**24.0**	**96.0**		**155.0**	**620.0**						

Transportation Enhancements

Project Title

Primavera#	Project #
09-12211	29-200-15

City of Rehoboth Beach Boardwalk Major Reconstruction

Project Description Boardwalk restoration - approximately 52,795 square foot section from the Henlopen Hotel to Rehoboth Avenue and the 24,300 square foot section from Laurel Street to Prospect Street and approximately 13,400 square foot section at Rehoboth Avenue.

Project Justification Replacement of the deteriorated boardwalk will improve pedestrian access as well as contributing to increased tourism.



Funding Program	ROAD SYSTEMS TRANSPORTATION ENHANCEMENTS
Senatorial District(s)	20
Representative District(s)	14

City of Rehoboth Beach Boardwalk Major Reconstruction

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-200-15	PE	100% FHWA (ARRA)	15.0														
29-200-15	PE	100% STATE	248.3														
29-200-15	C	100% FHWA (ARRA)	7,362.8														
Total			**7,626.1**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-200-15	PE	100% FHWA (ARRA)		15.0		15.0												
29-200-15	PE	100% STATE	233.3	248.3	233.3													
29-200-15	C	100% FHWA (ARRA)		7,362.8		7,362.8												
Total			**233.3**	**7,626.1**	**233.3**	**7,377.8**												

Project Title	Primavera#	Project #
Overfalls Lightship Site Improvements	**09-12215**	**29-200-20**

Project Description The project will include site preparation and construction of a permanent structure to store the Overfall Lightship. More specifically work will include driving interlocking sheet piling, dredging and site improvements necessary to provide for the permanent housing of the ship. The location of the project will be within the Lewes Canal Front Park.

Project Justification Transportation Enhancement Historic Preservation. The project was selected for the Delaware stimulus program on 3-13-09.

Funding Program	ROAD SYSTEMS	TRANSPORTATION ENHANCEMENTS
Senatorial District(s)	18	
Representative District(s)	14	

Overfalls Lightship Site Improvements

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-200-20	C	100% FHWA (ARRA)	400.0														
Total			**400.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-200-20	C	100% FHWA (ARRA)		400.0		400.0												
Total				**400.0**		**400.0**												

Other

Project Title	Primavera#	Project #
SR 404A Newton Rd. (S582) Railroad Crossing Improvement	**09-61923**	**29-005-02**

Project Description This project will add gates, update cantilever lights to 12" diameter, and replace recast concrete surface at the railroad crossing on Newton Road.

Project Justification The Highway/Rail Grade Crossing Safety Program is a federally mandated safety program. The improvements provide for safer highway/rail grade crossings at locations with a statistically significant crash history.
2009 Site 4 - Section 130 Safety Program crossing upgrades.

Funding Program	ROAD SYSTEMS	OTHER
Senatorial District(s)	19	
Representative District(s)	35	

FY 2010 – FY 2015

SR 404A Newton Rd. (S582) Railroad Crossing Improvement

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-005-02	C	100% FHWA (ARRA)	400.0														
Total			**400.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-005-02	C	100% FHWA (ARRA)		400.0		400.0												
Total				**400.0**		**400.0**												

Support Systems

Aeronautics

Project Title

Primavera# **Project #**

Sussex County Airport - Sussex County Economic Development - Runway Extension

07-22107

Project Description This work is required in order to achieve the airport's operational objective to improve the runway to meet the Federal Aviation Administration (FAA)standards for operational safety.

Project Justification The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.



Funding Program	SUPPORT SYSTEMS	AERONAUTICS
Senatorial District(s)	19	
Representative District(s)	35	

FY 2010 – FY 2015

Sussex County Airport - Sussex County Economic Development - Runway Extension

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% STATE	275.0														
Total			**275.0**														

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% STATE	1,932.5	275.0	275.0													
Total			**1,932.5**	**275.0**	**275.0**													

Transit Systems

Facilities

Project Title

Primavera# **Project #**

Georgetown Maintenance Building Lift Replacement

06-53211

Project Description This project will replace the inground lift used for bus maintenance at the Georgetown Maintenance Facility.

Project Justification The lift manufacturer went out of business, and the ability to get replacement parts is limited. Failure to replace the lift will impact DART's ability to properly maintain fixed route and paratransit fleets.



Funding Program	TRANSIT SYSTEMS FACILITIES
Senatorial District(s)	19
Representative District(s)	37

Georgetown Maintenance Building Lift Replacement

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FTA	150.0							30.0	120.0	5311				30.0	120.0
Total			**150.0**							**30.0**	**120.0**					**30.0**	**120.0**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FTA		150.0							30.0	120.0						
Total				**150.0**							**30.0**	**120.0**						

Project Title

Primavera#	Project #
04-01589	24-531-02

Transit Facilities, Georgetown Parking Expansion

Project Description This project will expand bus and employee parking at the DelDOT/DTC Georgetown facility.

Project Justification The addition of buses to support growth in transit service in Sussex County has resulted in the need for additional bus and employee parking.





Funding Program	TRANSIT SYSTEMS	FACILITIES
Senatorial District(s)	19	
Representative District(s)	37	

Transit Facilities, Georgetown Parking Expansion

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
24-531-02	PD	100% STATE	165.0														
24-531-02	PE	100% FTA	82.1														
24-531-02	PE	100% STATE	20.6														
24-531-02	C	100% FTA	94.0														
24-531-02	C	100% STATE	127.1														
Total			**488.8**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-531-02	PD	100% STATE	59.8	165.0														
24-531-02	PE	100% FTA		82.1														
24-531-02	PE	100% STATE		20.6														
24-531-02	C	100% FTA		94.0		94.4												
24-531-02	C	100% STATE	98.6	127.1	23.6													
Total			**158.4**	**488.8**	**23.6**	**94.4**												

Vehicles

Project Title

Primavera# **Project #**

Farebox Replacement - Sussex County

06-70022

Project Description DTC's fixed route buses utilize an electronic farebox to accept cash and fare cards for trip payment. This project will upgrade/replace the existing fareboxes.

Project Justification The existing fareboxes are outdated and the manufacturer will no longer support the older technology.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	17	
Representative District(s)	32	

FY 2010 – FY 2015

Farebox Replacement - Sussex County

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE	37.0				18.0									18.0	
Total			**37.0**				**18.0**									**18.0**	

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	19.0	37.0	19.0			18.0										
Total			**19.0**	**37.0**	**19.0**			**18.0**										

Project Title

Primavera# **Project #**

Inter City Operating

07-30122

Project Description This project will provide year round fixed route bus service in Sussex County between various municipalities. In addition, an expanded seasonal service operates within the beach corridor during the summer. Other funding will be provided by Delaware Transit Operations.

Project Justification Bus service is needed to meet the growing demands for transit in Sussex County.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19 20	
Representative District(s)	14 37	

Inter City Operating

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	50% FTA	1,890.9		157.6	5311		157.6	5311		157.6	5311		157.6	5311		630.4
Total			**1,890.9**		**157.6**			**157.6**			**157.6**			**157.6**			**630.4**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	50% FTA		1,890.9		157.6	157.6		157.6	157.6		157.6	157.6		157.6	157.6	315.2	315.2
Total				**1,890.9**		**157.6**	**157.6**		**157.6**	**157.6**		**157.6**	**157.6**		**157.6**	**157.6**	**315.2**	**315.2**

Project Title

Primavera# **Project #**

Transit Vehicle Expansion 30' Low Floor Delmar-Seaford Shuttle

07-22434

Project Description This project will purchase two 30-foot low-floor buses to provide expanded fixed route service in the Delmar/Seaford area.

Project Justification DTC's business plan recommends expansion of fixed route service in the Delmar/Seaford area.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18	
Representative District(s)	37	

FY 2010 – FY 2015

Transit Vehicle Expansion 30' Low Floor Delmar-Seaford Shuttle

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FHWA	823.9				164.8	659.1	L400							164.8	659.1
Total			**823.9**				**164.8**	**659.1**								**164.8**	**659.1**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FHWA		823.9				164.8	659.1									
Total				**823.9**				**164.8**	**659.1**									

Project Title

Primavera# **Project #**

Transit Vehicle Expansion 35' Hybrid

Primavera# 07-22402

Project Description This project will purchase two 35-foot hybrid buses to provide expanded fixed route service in Sussex County.

Project Justification DTC's business plan recommends expansion of fixed route service in Sussex County.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	14 37	

FY 2010 – FY 2015

Transit Vehicle Expansion 35' Hybrid

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FHWA	2,123.9				164.8	659.1	L400							164.8	659.1
Total			**2,123.9**				**164.8**	**659.1**								**164.8**	**659.1**

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FHWA	260.0	2,123.9	260.0	1,040.0		164.8	659.1									
Total			**260.0**	**2,123.9**	**260.0**	**1,040.0**		**164.8**	**659.1**									

Project Title

Primavera# **Project #**

Transit Vehicle Expansion 35' Hybrid Rt 303

09-18002

Project Description This project will purchase one 35-foot hybrid bus to provide expanded fixed route service in Sussex County.

Project Justification DTC's business plan recommends expansion of fixed route service in Sussex County.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	14 37	

FY 2010 – FY 2015

Transit Vehicle Expansion 35' Hybrid Rt 303

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FHWA	650.0														
Total			**650.0**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FHWA	130.0	650.0	130.0	520.0												
Total			**130.0**	**650.0**	**130.0**	**520.0**												

Project Title

Primavera# **Project #**

Transit Vehicle Expansion Paratransit Buses

Primavera# 07-22415

Project Description This project will purchase 33 paratransit buses to provide expanded service in Sussex County. The expansion schedule includes four in FY10, five in FY11, five in FY12, four in FY13, five in FY14 and ten in FY15.

Project Justification Additional paratransit vehicles are needed to meet growing demand for paratransit service in Sussex County.



Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	14 37	

Transit Vehicle Expansion Paratransit Buses

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	4,634.0				573.0			590.0			486.0			1,649.0	
Total			**4,634.0**				**573.0**			**590.0**			**486.0**			**1,649.0**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE	445.0	4,634.0	445.0			573.0			590.0			486.0			1,252.0	1,288.0
Total			**445.0**	**4,634.0**	**445.0**			**573.0**			**590.0**			**486.0**			**1,252.0**	**1,288.0**

Project Title	Primavera#	Project #
Transit Vehicle Replacement 30' Low Floor MD 30'	**07-22435**	**29-503-01**

Project Description This project replaces 22 30-foot medium duty buses currently providing fixed route service in Sussex County with 22 30-foot low-floor buses.

Project Justification The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	14 37	

FY 2010 – FY 2015

Transit Vehicle Replacement 30' Low Floor MD 30'

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
29-503-01	Procurement	80% FTA	2,148.1														
29-503-01	Procurement	100% FTA (ARRA)	1,886.7														
29-503-01	Procurement	100% STATE	4,763.9														
Total			**8,798.7**														

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY10 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2009.

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
29-503-01	Procurement	80% FTA	5,193.5	2,148.1	429.6	1,718.5												
29-503-01	Procurement	100% FTA (ARRA)		1,886.7		1,886.7												
29-503-01	Procurement	100% STATE		4,763.9	4,763.8													
Total			**5,193.5**	**8,798.7**	**5,193.4**	**3,605.2**												

Project Title

Primavera# **Project #**

Transit Vehicle Replacement Paratransit Buses

07-22440

Project Description This project will replace paratransit buses in Sussex County. The replacement schedule includes 18 in FY11, 11 buses in FY12, 23 in FY14 and 29 in FY15.

Project Justification The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	14 37	

FY 2010 – FY 2015

Transit Vehicle Replacement Paratransit Buses

PROJECT AUTHORIZATION SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FHWA	8,988.0		1,501.0	L400	239.2	956.8	L400	239.2				2,060.0	L400	478.4	4,517.8
Total			**8,988.0**		**1,501.0**		**239.2**	**956.8**		**239.2**				**2,060.0**		**478.4**	**4,517.8**

PROJECT FUNDING SCHEDULE

IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FHWA		8,988.0				375.4	1,501.6		239.2	956.8					2,575.0	3,340.0
Total				**8,988.0**				**375.4**	**1,501.6**		**239.2**	**956.8**					**2,575.0**	**3,340.0**

Project Title

Primavera# **Project #**

Transit Vehicle Replacement Support Vehicles

07-22441

Project Description This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in Sussex County.

Project Justification The investment in support vehicle replacement is necessary to meet the projected vehicle replacement schedule.

Funding Program	TRANSIT SYSTEMS	VEHICLES
Senatorial District(s)	18 19	
Representative District(s)	14 37	

Transit Vehicle Replacement Support Vehicles

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	100% STATE	357.3				72.9			33.9			34.9			141.7	
Total			**357.3**				**72.9**			**33.9**			**34.9**			**141.7**	

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014	FY 2015
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	100% STATE	145.5	357.3	145.5			72.9			33.9			34.9			70.1	
Total			**145.5**	**357.3**	**145.5**			**72.9**			**33.9**			**34.9**			**70.1**	

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