1968

ANNUAL REPORT



Statistical Abstract

Delaware State Highway Department

Controllers ' Report

DELAWARE STATE HIGHWAY DEPARTMENT EXPENDITURES BY OBJECT FOR THE FISCAL YEAR ENDED JUNE 30, 1968

Salaries		$10,677,106.16
Fees-Personal Services		
Architects, Engineers & Related	$870,193.70	
Lawyers	170,620.79	
Medical Dental & Psychiatric	964.00	
Other Personal Services	2,723.94	1,044,502.43
Travel		
Mileage	$ 110.40	
Common Carrier	7,096.63	
Meals	8,942.40	
Lodging	9,267.16	
Other Travel	1,957.70	27,374.29
Special Items		
Pension Payments and Retirement Fund	$ 33,062.22	
Social Security Withheld	240,107.20	273,169.42
Contractual Services		
Postage & Freight	$ 35,330.08	
Telephone & Telegraph	123,994.13	
Water & Sewer	3,106.72	
Electricity	178,003.28	
Gas	10,504.09	
Heating Fuels	31,173.59	
Insurance Motor Vehicles	40,222.73	
Insurance-All Other Including Surety and Performance Bonds	143,382.29	
Rental-Building and Land	64,955.10	
Rental-Equipment Office & Other	409,335.30	
Repair & Servicing-Buildings	1,475,738.39	
Repair & Servicing-Motor Vehicle	14,326.21	
Repair & Servicing Equipment	149,308.54	
Printing & Binding	11,173.97	
Association Dues & Conference Fees	9,110.02	
Contractual Services with Hospitals, Libraries, Education, Correctional and Rehabilitation Agencies	74,537.57	
Advertising, Legal & Promotional	9,528.49	
Other Contractual Services	422,165.61	3,205,896.11
Supplies & Materials		
Food	$ 14,280.39	
Clothing, Shoes & Uniforms	54,470.34	
Linens & Blankets	11.80	
Stationery & Office Supplies	98,517.09	
Agriculture Horticultural and Wildlife Conservation Supplies	81,314.29	

Laundry, Household and Janitorial Supplies	23,276.66	
Educational, Recreational & Cultural Supplies	814.83	
Educational Textbooks	1,350.38	
Drugs Medicines, Health Aids & Medical Laboratory Supplies	1,162.50	
Motor Vehicles Accessories	257,257.26	
Motor Vehicles Gas Oil Grease	265,518.33	
Materials for Building Alteration and Repair	44,188.40	
Materials for Highway & Public Works Repair	812,308.97	
Merchandise for Resale	17,058.23	
Other Supplies and Materials	525,824.47	2,197,353.94
Capital Outlay		
Office Equipment & Furniture	$ 29,041.00	
Institution Equipment & Furniture	969.60	
Cars and Station Wagons	179,587.84	
Other Vehicles-Agricultural, Construction Highways Maintenance & Material Handling Equipment	385,638.78	
Shop & Maintenance Machinery & Tools	19,916.76	
Firefighting, Rescue and Safety Equipment	5,555.62	
Refrigeration, Air Conditioning, Heating, Plumbing and Electric Equipment & Fixtures	21,077.44	
Communication Equipment	48,777.59	
Laboratory, Medical Equipment & Instruments	18,948.47	
Cultural and Recreational Equipment	312.18	
Books	32.00	
Land	4,476,771.97	
Land Improvements	242 578.58	
Buildings	1,454,262.41	
Building Alterations	801.75	
Highway Construction	17,991,738.12	
Highway Reconstruction	613,071.37	
Public Works (Other than Buildings & Highway)	98,301.07	
Other Capital Outlay	234,922.21	$25,822,304.76
Advances		
Travel		(225.57)
		$43,247,481.54

DELAWARE STATE HIGHWAY DEPARTMENT
STATEMENT OF CASH RECEIPTS DEPOSITED WITH THE STATE TREASURER
FOR YEARS ENDED JUNE 30, 1968 AND 1967

	Year Ended June 30		Increase
Revenue Receipts	**1968**	**1967**	**(Decrease)**
Motor Vehicle Licenses and Fees Net of Refunds	$9,288,815.63	$8,948,970.86	$ 339,844.77
Motor Fuel taxes Net of Refund	16,428,453.09	15,581,984.60	846,468.49
Motor Fuel Dealers and Distributor Licenses	3,070.00	3,118.00	(48.00)
Special Hauling and Moving Permit Fees	103,769.77	106,199.84	(2,430.07)
Outdoor Advertising Permit Fees	4,792.00	392.00	4,400.00
Franchise Fees	30,225.74	28,781.13	1,444.61
Right of Way Rentals	4,346.45	5,805.00	(1,458.55)
Sale of Bids, Maps, Plans, Etc.	8,761.62	9,481.44	(719.82)
Tree Trimming Permits	115.00	45.00	70.00
	$25,872,349.30	$24,684,777.87	$1,187,571.43

CONDENSED STATEMENT OF APPROPRIATIONS, TRANSFERS, AVAILABLE FUNDS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED JUNE 30, 1968

General Fund	Continuing Balances June 30, 1967	Encumbered Balances June 30, 1967	Original Appropriations	Supplemental Appropriations	Revenue
Office of Controller	$	$ 10,797.66	$ 674,220.00	$	$
Engineering Division	36,458.43	1,143,090.10	8,191,200.00	32,700.00	
Motor Vehicle Division		14,221.56	1,056,160.00		
Safety Responsibility Division		78.55	30,640.00		
Motor Fuel Tax Division		2,072.21	50,025.00		
State Police Division	23,000.00	45,677.24	2,370,065.00		
Communications Division		5,048.87	125,975.00		
Mosquito Control Division		54,720.07	267,585.00		
Total General Fund	$ 59,458.43	$ 1,275,706.26	$12,765,870.00	$ 32,700.00	$
Special Fund, Construction and Other Fund					
10 U.S. Grant Highway Federal Aid Fund	$ 96,987.00	$	$	$	$18,364,486.49
40 Highway & Building Imrpovements 1957	826,518.73	92,526.78			
41 Highway Hard Surfacing - 1955	1,461.01				
42 Highway Construction Fund 1961	1,703,464.34	151,823.61			
43 Highway Bond Issue - 1963	6,272,587.44	3,534,261.66			
44 Garrisons Pond Dam	3,209.21				
45 Delaware River & Bay Authority	250,234.18	58,174.32			
46 Capital Improvements - 1966	3,735,233.28	868,149.23			
47 Capital Improvements - 1967	14,992,831.30	600,015.32			
47 State Police Troining Academy (470)	383,000.00				
48 Capital Improvements - 1968					
48 Communications Buildings (472)					
50 Inspection Lane Planning (460)	6,000.00				
50 State Police Academy Prelimin. Eng. (470)					
50 Communication Building Prelimin. Eng. (472)					
86 Masquito Control (474)	262,700.39	292,866.18			
86 Safety Responsibility Surety Bonds (462)	53,450.00				
88 Traffic Planning	123,250.60	30,792.01			
89 Beach Erosion	110.88				
90 Suburban Roads	145.96				
91 Public Lands	40,739.86				
12 Highway Safety Program (460)					
Total General Fund Special	$28,751,924.18	$ 5,628,609.11		$	$18,364,486.49
Funds, Construction & Other	$28,811,382.61	$ 6,904,315.37	$12,765,870.00	$ 32,700.00	$18,364,486.49
Office of Controller (451)					
Salary of Controller	$	$	$ 16,500.00	$	$
Wages & Salaries - Employees			174,170.00		
Personal Services			8,000.00		
Pers. Serv.-T.P. Software					
Travel		427.68	3,000.00		
Contractual Services		6,128.00	26,700.00		
Ed. P. Equipment Rental			185,000.00		
Materials & Supplies		260.48	15,350.00		
Capital Outlay		3,981.56	5,500.00		
Social Security			240,000.00		
	$	$ 10,797.66	$ 674,220.00	$	$
Engineering Division (452)					
Salary-Dir. of Operations	$	$	$ 22,000.00	$	$
Salary-Administrative Asst.			11,100.00		
Salary-Chief Engineer			18,500.00		
Salary & Wages Snow Removal			100,000.00		
Salary-Overtime			80,000.00		
Haurly Wages 596 Emp.			2,364,000.00		
Salaries & Wages			1,602,200.00		
Personal Service-Other		13,495.49	10,000.00		
Personal Service-Lawyer			12,000.00		
Travel			8,500.00		
Contractual Service		42,519.78	472,900.00		
Snow Removal			150,000.00		
Resurfacing		467,881.02	1,300,000.00		
Grass Mowing		15,272.50	90,000.00		
Supplies & Material		250,457.79	1,330,000.00		
Supplies & Material-Snow		19,575.45			
Capital Outlay		205,856.71	570,000.00		
Center & Edge Line			50,000.00		
Garfield Park Sidewalk	97.41	5,030.70			
Broadkill Beach	13.60	3,554.51			
Inspection Lanes		17,070.53			
Maint. Bldg. N.C.		70,973.95			
Middleboro Rd. Sidewalks				18,000.00	

					Disposition of Balances		
Transfers	Other Sources	Total Available Funds	Expenditures	Unexpended Balances	Encumbered	Continuing	Reverted to General Fund
$ 15,000.00	$	$ 700,017.66	$ 660,060.89	$ 39,956.77	$ 31,026.84	$	$ 8,929.93
(30,000.00	128 20	9,373,576.73	8,443,296.54	930,280.19	668,540.49	33,452.37	228,287.33
		1,070,381.56	1,036,093.76	34,287.80	32,332.73		1,955.07
		30,718.55	29,980.74	737.81	474.28		263.53
		52,097 21	41,944.38	10,152.83	2,596.49		7,556.34
(15,000.00)	25,250.00	2,448,992.24	2,305,865.63	143,126.61	85,798.11	3,000.00	54,328.50
		131,023.87	113,812.45	17,211.42	10,164.11		7,047.31
30,000.00		352,305.07	317,871.96	34,433.11	23,289.30		11,143.81
$ -0-	$ 25,378.20	$14,159,112.89	$12,948,926.35	$ 1,210,186.54	$ 854,222.35	$ 36,452.37	$ 319,511.82
($18,364,486.49)	$	$ 96,987.00	$	$ 96,987.00	$	$ 96 987.00	$
33,310.78		952,356.29	(2,216.00)	954,572.29	92,526.78	862,045.51	
		1,461.01		1,461.01		1,461.01	
597,905.26		2,453,193.21	763,143.31	1,690,049.90	427,200.75	1,262,849.15	
16,445,516.74		26,252,365.84	20,866,692.87	5,385,672.97	1,736,453.92	3,649,219.05	
		3,209.21		3,209.21	3,209.21		
		308,408.50	100,436.12	207,972.38	3,916.30	204,056.08	
806,206.56	7,900,000.00	13,309,589 07	3,526,563.08	9,783,025.99	1,630,916.30	8,152,109.69	
336,416.60	7,300.00	15,936,563.22	3,980,773.79	11,955,789.43	1,500,347.29	10,455,442.14	
		383,000.00		383,000.00		383,000.00	
	13,950,000.00	13,950,000.00	535,231.81	13,414,768.19	166,302.31	13,248,465.88	
	130,000.00	130,000.00		130,000.00		130,000.00	
		6,000.00	4,485.00	1,515.00		1,515.00	
		7,800.00		7,800.00	6,237.90	1,562.10	
7,800.00		1,500.00		1,500.00		1,500.00	
1,500.00		691,566.57	343,657.28	347,909.29	51,092.99	296,816.30	
136,000.00	52,259.35	105,709.35	55,032.35	50,677.00		50,677.00	
		299,173.16	167,853.72	131,319.44	16,644.52	114,674.92	
145,130.55		110.88		110.88		110.88	
		145.96		145.96		145.96	
		40,739.86	11,362.45	29,377.41		29,377.41	
	5,516.53	5,516.53	571.76	4,944.77	2,295.84	2,648.93	
$ 145,300.00	$22,045,075.88	$74,935,395.66	$30,353,587.54	$44,581,808.12	$ 5,637,144.11	$38,944,664.01	$ 319,511.82
$ 145,300.00	$22,070,454.08	$89,094,508.55	$43,302,513.89	$45,791,994.66	$ 6,491,366.46	$38,981,116.38	$ 319,511.82
$	$	$ 16,500.00	$ 16,500.00	$	$	$	$
		174,170.00	171,773.98				
(7,000.00)		1,000.00	524.50	2,396.02			2,396.02
35,000.00		35,000.00	10,296.37	475.50			475.50
		3,427.62	2,271.10	24,703.63	24,703.63		
		32,828.00	31,384.63	1,156.52	34.00		1,121.52
(13,000.00)		172,000.00	164,669.81	1,443.37	564.97		878.40
		15,610.48	13,934.42	7,330.19	3,740.69		3,589.50
		9,481.56	8,706.08	1,676.06	1,279.75		396.31
		240,000.00	240,000.00	775.48	702.80		72.68
$ 15,000.00	$	$ 700,017.66	$ 660,060.89	$ 39,956.77	$ 31,026.84	$	$ 8,929.93
$	$	$ 22,000.00	$ 22,000.00	$	$	$	$
		11,100.00	11,100.00				
		18,500.00	18,500.00				
		100,000.00	96,673.77	3,326.23			3,326.23
17,000.00		97,000.90	90,404.79	6,595.21			6,595.21
(172,000.00)		2,192,000 00	2,165,783.71	26,216.29			26,216.29
155,000.00		1,757,200.00	1,753,908.93	3,291.07			3,291.07
		23,495.49	19,046.37	4,449.12	1,017.00		3,342.12
		12,000.00	12,000.00				
		8,500.00	8,495.16	4.84			4.84
26,000.00	128.20	541,547.98	462,184.55	79,363.43	46,119.84		33,243.59
(58,172.81)		91,827.19	4,254.50	87,572.69			87,572.69
		1,767,881.02	1,434,741.20	333,139.82	323,640.61		9,499.21
		105,272.50	94,340.00	10,932.50	5,760.00		5,172.50
58,172.81		1,638,630.60	1,449,608.57	189,022.03	166,086.50		22,935.53
		19,575.45	19,563.05	12.40			12.40
(56,000.00)		719,856.71	633,020.61	86,836.10	86,153.34		682.76
		50,000.00	50,000.00				
		5,128.11	23.23	5,104.88	5,007.47		97.41
		3,568.11	2,092.00	1,476.11	700.00	762.51	13.60
		17,070.53	17,070.53				
		70,973.95	68,787.95	2,186.00	2,186.00		
		18,000.00	1,386.42	16,613.58	14,785.00	11,828.58	

Non Revenue Receipts			
Federal Aid	$18,364,486.49	$15,092,398.38	$3,272,088.11
Public Land Rental	889.79	19,338.50	(18,448.71)
State Communications Fees	27,555.21	23,950.53	3,604.68
Other-Including Drainage Claims, Property Rents, Construction Participation, Reimbursements, Etc.	381,719.94	391,528.35	(9,808.41)
	$18,774,651.43	$15,527,215.76	$3,247,435.67
Reduction of Expenditures			
Miscellaneous Refunds	$ 4,902.74	$ 2,573.34	$ 2,329.40
Other Receipts			
Financial Responsibility Surety Bonds	$ (2,773.00)	$ (4,398.95)	$ 1,625.95
	$44,649,130.47	$40,210,168.02	$4,438,962.45

DELAWARE STATE HIGHWAY DEPARTMENT MOTOR FUEL TAX DIVISION
COMPARATIVE STATEMENT OF NET REVENUE RECEIPTS
FOR THE YEARS ENDED JUNE 30, 1968 AND 1967

Month	Year Ended June 30, 1968	1967	Increase (Decrease)
July	$1,541,907.87	$1,386,762.51	$ 155,145.36
August	1,514,164.65	1,609.557.97	(95,393.32)
September	1,552,161.02	1,549,491.39	2,669.63
October	1,400,450.61	1,323,294.97	77,155.64
November	1,417,071.65	1,362,148.76	54,922.89
December	1,307,096.47	1,326,288.54	(19,192.07)
January	1,438,181.31	1,344,785.38	93,395.93
February	1,253,871.50	1,187,837.77	66,033.73
March	1,246,119.81	1,142,293.18	103,826.63
April	1,315,368.34	1,238,745.28	76,623.06
May	1,471,198.48	1,446,884.72	24,313.76
June	1,483,964.60	1,431,663.27	52,301.33
Gross Collections	$16,941,556.31	$16,349,753.74	$ 591,802.57
Add: Penalties	----------	953.66	(953.66)
	$16,941,556.31	$16,350,707.40	$ 590,848.91
Less: Refunds as shown below	513,103.22	768,722.80	(255,619.58
(255,619.58)	$16,428,453.09	$15,581,984.60	$ 846,468.49
Motor Fuel Tax Refunds			
Agriculture	$ 235,713.59	$ 250,403.28	$ (14,689.69)
Commercial	148,773.59	151,863.40	(3,089.81)
Government	16,873.43	240,697.92	(223,824.49)
Boat	18,314.52	17,512.51	802.01
Airplane	93,428.09	108,245.69	(14,817.60)
	$ 513,103.22	$ 768,722.80	$ (255,619.58)

COMPARATIVE STATEMENT OF TOTAL FUNDS AVAILABLE, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEARS ENDED JUNE 30, 1967 AND 1968

	Year Ended June 30, 1968	1967	Increase (Decrease)
Funds Available	$89,094,508.55	$76,196,617.23	$12,897,891.32
Expenditures	43,302,513.89	40,074,202.04	3,228,311.85
Unexpended Balances	$45,791,994.66	36,122,415.19	9,669,579.47

DISPOSITION OF UNEXPENDED BALANCES

	Year Ended June 30, 1968	1967	Increase (Decrease)
Continuing	$38,981,116.38	$28,883,318.01	$10,097,798.37
Encumbered	6,491,366.46	6,907,661.58	(416,295.12)
Reverted to General Fund	319,511.82	331,435.60	(11,923.78)
Unexpended Balances	$45,791,994.66	$36,122,415.19	$ 9,669,579.47

COMPARATIVE STATEMENT OF EXPENDITURES BY DIVISIONS
FOR THE YEARS ENDED JUNE 30, 1968 AND 1967

General Fund	Year Ended June 30, 1968	1967	Increase (Decrease)
Office of the Controller	$ 660,060.89	$ 493,497.78	$ 166,563.11
Engineering Division	8,443,296.54	8,085,168.73	358,127.81
Motor Vehicle Division	1,036,093.76	930,844.91	105,248.85
Safety Responsibility Division	29,980.74	30,814.15	(833.41)
Motor Fuel Tax Division	41,944.38	40,246.34	1,698.04
State Police Division	2,305,865.63	2,246,943.98	58,921.65
Communications Division	113,812.45	81,022.34	32,790.11
Mosquito Control Division	317,871.96	245,786.25	72,085.71
Sub Total	$12,948,926.35	$12,154,324.48	$ 794,601.87
Special Construction and Other Funds			
Fund			
40 Highway & Bldg. Improvements-1957	$ (2,216.00)	$ (6,541.79)	$ 4,325.79
42 Highway Construction Fund-1961	763,143.31	465,013.40	298,129.91
43 Highway Bond Issue-1963	20,866,692.87	23,558,570.84	(2,691,877.97
45 Delaware River & Bay Authority	100,436.12	69,207.66	31,228.46
46 Capital Improvements-1966	3,526,563.08	2,735,547.85	791,015.23
47 Capital Improvements-1967	3,980,773.79	218,573.66	3,762,200.13
48 Capital Improvements-1968	535,231.81	-0-	535,231.81
50 Inspection Lane Planning	4,485.00	-0-	4,485.00
91 Public Lands	11,362.45	7,875.18	3,487.27
92 Emergency Snow Removal	-0-	28,307.18	(28,307.18)
86 Mosquito Control (474)	343,657.28	545,209.49	(201,372.21)
86 Safety Responsibility Surety Bonds (464)	55,032.35	58,300.95	(3,268.60)
88 Traffic & Planning	167,853.72	239,993.14	(72,139.42)
12 Highway Safety Program	571.76	-0-	571.76
Sub Total	$30,353,587.54	$27,919,877.56	$ 2,433,709.98
Total	$43,302,513.89	$40,074,202.04	$ 3,228,311.85

DETAILED STATEMENT OF AVAILABLE FUNDS
EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED JUNE 30, 1968

Engineering Division (Continued)	Continuing Balances June 30, 1967	Encumbered Balances June 30, 1967	Original Appropriations	Supplemental Appropriations	Revenue
Laurel Sidewalks	$	$	$	$ 3,500.00	$
Attorney Fees		25,106.36			
Millsboro Sidewalks	11,418.58				
Garfield Park	10,447.87	703.96			
Beaches Sussex	7,163.43	79.00			
Betts Pond	2,317.54	5,512.35			
Odessa Traffic Light	5,000.00				
Claymont Traffic Light				5,000.00	
Wilmington Manor Traffic Light				6,200.00	
	$ 36,458.43	$1,143,090.10	$8,191,200.00	$ 32,700.00	$
Motor Vehicle (460)					
Salary of Commissioner	$	$	$ 15,000.00	$	$
Salaries and Wages			741,310.00		
Personal Services			100.00		
Travel		100.00	700.00		
Contract Services		3,560.65	104,550.00		
Mat. & Supplies		8,477.10	00 24,000.00		
Supplies-Tags and Numerals			160,000.00		
Capital Outlay		2,083.81	10,500.00		
	$	$ 14,221.56	$1,056,160.00	$	$
Safety Responsibility (462)					
Salary Director	$	$	$ 8,000.00	$	$
Salaries and Wages			19,140.00		
Travel			500.00		
Contract Services		48.05	1,500.00		
Supplies & Materials		30.50	1,200.00		
Capital Outlay			300.00		
	$	$ 78.55	$ 30,640.00	$	$
Motor Fuel Tax (464)					
Salary Director $	$	$	$ 8,000.00	$	$
Salaries & Wages			30,500.00		
Travel		113.50	3,800.00		
Contract Services		100.00	3,950.00		
Material and Supplies		249.33	1,525.00		
Capital Outlay		1,609.38	2,250.00		
	$	$ 2,072.21	$ 50,025.00	$	$
State Police (470)					
Salary Superintendent	$	$	$ 14,000.00	$	$
Salary Dir. of Operations			12,600.00		
Salaries Uniformed Div.			1,656,465.00		
Salaries and Wages			259,000.00		
Personal Services		126.00	1,300.00		
Travel		392.90	10,300.00		
Contractural Services		9,871.36	123,400.00		
Gov. Mansion Security					
Materials and Supplies		32,679.88	155,000.00		
Capital Outlay		2,607.10	104,000.00		
Pension Contribution			34,000.00		
State Police Train	20,000.00				
K.C. Pistol Range	3,000.00				
	$ 23,000.00	$ 45,677.24	$2,370,065.00	$	$
Communications (472)					
Salaries and Wages	$	$	$ 78,150.00	$	$
Personal Services					
Travel		15.41	1,000.00		
Contractual Services		600.00	4,000.00		
School Contracts			2,000.00		
Materials and Supplies		1,979.40	3,825.00		
Materials for Resale					
Capital Outlay		2,454.06	19,000.00		
	$	$ 5,048.87	$ 125,975.00	$	$
Mosquito Control (474)					
Salary Superintendent	$	$	$ 8,800.00	$	$
Salaries & Wages					
Travel			600.00		
Contractual Services		18,776.01	75,300.00		
Materials and Supplies		2,178.33	55,585.00		
Capital Outlay		27,607.32	3,000.00		
Capital Outlay-Tank Wagon		6,158.41			
Capital Outlay - Back Hoe			10,000.00		
	$	$ 54,720.07	$ 267,585.00	$	$

					Disposition of Balances		
Transfers	Other Sources	Total Funds Available	Expenditures	Unexpended Balances	Encumbered	Continuing	Reverted to General Fund
$	$	$ 3,500.00	$ 122.06	$ 3,377.94	$ 3,377.94	$	$ 25,106.36
		25,106.36		25,106.36			
		11,418.58		11,418.58		11,418.58	
		11,151.83		11,151.83	703.96	10 447.87	
		7,242.43		7,242.43		7,242.43	
		7,829.89	5,203.58	2,626.31	873.91	1,752.40	$
		5,000.00	693.99	4,306.01	4,281.93		24.08
		5,000.00	299.07	4,700.93	3,632.90		1,068.03
		6,200.00	1,992.50	4,207.50	4,124.09		83.41
$ (30,000.00	$ 128.20	$9,373,576.73	$8,443,296.54	$ 930,280.19	$ 668.540.49	$ 33,452.37	$ 228,287.33
$		$ 15,000.00	$ 15,000.00	$	$	$	
		741,310.00	741,288.97	21.03			21.03
		100.00	28.25	71.75			71.75
465.00		1,265.00	1,070.34	194.55	114.00		80.66
(7,465.00)		100,645.65	93,101.07	7,544.58	5,978.33		1,566.25
7,000.00		39,477.10	39,250.92	226.18	62.40		163.78
		160,000.00	134,004.26	25,995.74	25,995.00		.74
		12,583.81	12,349.95	233.86	183.00		50.86
$ -0-	$	$1,070,381.56	$1,036,093.76	$ 34,287.80	$ 32,332.73	$	$ 1,955.07
$	$	$ 8,000.00	$ 8,000.00	$	$	$	$
		19,140.00	19,140.00				
		500.00	98.83	401.17	327.00		74.17
		1,548.05	1,411.30	136.75	27.28		109.47
		1,230.50	1,176.51	53.99			53.99
		300.00	154.10	145.90	120.00		25.90
$	$	$ 30,718.55	$ 29,980.74	$ 737.81	$ 474.28	$	$ 263.53
$	$	$ 8,000.00	$ 8,000.00	$	$	$	$
		30,500.00	24,697.11	5,802.89			5,802.89
		3,913.50	2,366.62	1,546.88	142.45		1,404.43
		4,050.00	3,766.74	283.26	97.75		185.51
		1,774.33	1,424.78	349.55	266.21		83.34
		3,859.38	1,689.13	2,170.25	2,090.08		80.17
$	$	$ 52,097.21	$ 41,944.38	$ 10,152.83	$ 2,596.49	$	$ 7,556.34
$	$	$ 14,000.00	$ 13,400.09	$ 599.91	$	$	$ 599.91
		12,600.00	11,266.25	1,333.75			1,333.75
		1,656,465.00	1,628,698.58	27,766.42			27,766.42
		259,000.00	250,832.56	8,167.44			8,167.44
		1,426.00	351.50	1,074.50	97.00		977.50
		10,692.90	5,758.01	4,934.89	1,303.12		$ 3,631.77
(15,000.00)		118,271.36	99,741.17	18,530.19	12,067.91		5,562.28
	8,850.00	8,850.00	7,000.00	1,850.00	1,850.00		
	7,750.00	195,429.88	164,529.92	30,899.96	25,594.97		5,304.99
	8,650.00	115,257.10	91,075.33	24,181.77	24,175.11		46.66
		34,000.00	33,062.22	937.78			937.78
		20,000.00	150.00	19,850.00	19,850.00		
		3,000.00		3,000.00		3,000.00	
$ (15,000.00)	$ 25,250.00	$2,448,992.24	$2,305,865.63	$ 143,126.61	$ 85,798.11	$ 3,000.00	$ 54,328.50
$	$	$ 78,150.00	$ 74,393.00	$ 3,757.00	$	$	$ 3,757.00
6,700.00		6,700.00					
(600.00)		1,615.41	1,087.94	527.47	160.00		367.47
		4,600.00	3,277.34	1,372.66	129.87		1,242.79
		1,400.00	789.00	611.00			611.00
		5,804.40	5,560.52	243.88	187.31		56.57
		18,000.00	15,443.96	2,556.04	1,711.53		844.51
(6,700.00)		14,754.06	13,310.69	1,443.37	1,275.40		167.97
$ -0-	$	$ 131,023.87	$ 113,812.45	$ 17,211.42	$ 10,164.11	$	$ 7,047.31
$	$	$ 8,800.00	$ 3,266.61	$ 5,533.39	$	$ 5,533.39	
		114,300.00	110,701.00	3,599.00			3,599.00
		600.00	496.00	104.00			104.00
		126,076.01	114,610.12	11,465.89	10,200.17		1,265.72
32,000.00		67,263.33	53,618.58	13,644.75	13,089.13		555.62
9,500.00		29,107.32	29,021.24	86.08			86.08
		6,158.41	6,158.41				
(10,000.00)		-0-					
$ 30,000.00	$	$ 352,305.07	$ 317,871.96	$ 34,433.11	$ 23,289.30	$	$ 11,143.81

DETAILED STATEMENT OF AVAILABLE FUNDS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED JUNE 30, 1968

	Continuing Balances June 30, 1967	Encumbered Balances June 30, 1967	Original Appropriations	Supplemental Appropriations	Revenue
Special Funds					
Engineering Div. (452) (46)					
General Highway Program	$2,443,315.68	$ 194,316.32	$	$	$
Headquarters Bldg. Program	495,607.11	1,482.14			
Reconstruction Other Roads	431,021.52	475,951.20			
Dirt Road Program	92,102.53	78,224.88			
Suburban Development Street Imp.	20,915.43	43,025.44			
Beach Erosion Control.	25,000.00				
Engineering and Contingencies.	100,155.24	47,824.33			
Advanced Engineering and Planning	97,767.94	2,812.42			
Advertising Right of Way Acquisition	29,347.83	24,512.50			
	$3,735,233.28	$ 868,149.23	$	$	$
Engineering Division (452) (47)					
Delaware 141-Section A	$ 592,000.00	$	$	$	$
Delaware 141-Section B.	236,000.00				
Kennett Pike Intersection	900,000.00				
Delaware 141-Section B.	665,000.00				
Delaware 2 Traffic Cap. Imp.	120,000.00				
U.S. 202-141 Tallyville	300,000.00				
Pike Creek Connectar	330,000.00				
Delaware 896 Glasgow-Summit.	180,000.00				
Delaware 41-U.S. 13 to New Castle	442,537.15				
Delaware 14-U.S. 113 & Rd. 224	1,380,000.00				
Delaware 14-Dewey to Indian River	1,176,324.29	25,789.21			
U.S. 13 Dover-By Pass-P.E. & R.W	420,000.00				
Delaware 14 Bethany-Md Line	131,000.00				
Headquarters Building Program	850,000.00				
New Garage-Odessa	112,000.00				
Lincoln-Ellendale Storage Shed	10,000.00				
Gravel Hill Storage Shed.	10,000.00				
Dagsboro Storage Shed	10,000.00				
Reconstruction other roads	3,899,239.26	571,402.15			
Dirt Road Program	727,371.45	380.30			
Suburban Development Streets.	730,359.15	2,443.66			
Advance Engineer & Plan.	400,000.00				
Advance Right of Way Acquisition	300,000.00				
Contingencies	1,071,000.00				
Salaries					
Operations.					
	$14,992,831.30	$ 600,015.32	$	$	$
Engineering Division (452) (48)	$	$	$	$	$
Delaware 141-Kennett Pike.					
Delaware 141-Rockland Rd.					
Delaware 141 Prem. Eng. & R W. Acquisition					
Reconstruct 12th St. to Walnut St.					
Delaware 7-I 95 P E. RW					
Delaware 896-I 95-to Chrysler Plant					
Naamans Road U.S. 202					
Marsh Road P E.					
Traffic Safety Improvement.					
Delaware 7 to Drummond Hill Rd.					
U.S. 13 Traffic Safety Improvements					
Delaware 14 R.D. 224					
Delaware 14 Rehoboth By Pass					
Maintenance Garage					
Headquarters Bldg. & Maint. Sheds.					
Route Improvement Program					
Safety Improvement Program					
Intersection Improvement Program					
Traffic Signal Impr. Program					
Sm. Bridge Improvements Program					
Sub. Dev. Street Improvement					
Minor Capitol Imp Program.					
Advance Planning & Eng. Program					
Advance Right of Way Acquisition					
Contingencies.					
	$	$	$	$	$
St. Communication (472) (48)	$	$	$	$	$
Communication Bldg St. Road					
Communication Bldg. Bridgeville.					
	$	$	$	$	$

Transfers	Other Sources	Total Funds Available	Expenditures	Unexpended Balance	Dispositian of Balances		
					Encumbered	Continuing	Reverted to General Fund
$ 448,543.37	$2,973,000.00	$6,058,175.37	$ 973,890.90	$5,084,284.47	$ 711,099.73	$4,373,184.74	$
	2,400,000.00	2,897,089.25	674,669.39	2,222,419.86	274,821.28	1,947,598.58	
302,460.80	1,653,000.00	2,862,433.52	1,051,215.11	1,811,218.41	322,625.54	1,488,592.87	
		170,327.41	81,214.43	89,112.98	10,207.26	78,905.72	
	250,000.00	313,940.87	166,146.24	147,794.63	88,744.61	59,050.02	
	25,000.00	50,000.00	2,567.33	47,432.67	1,600.53	45,832.14	
51,498.21	200,000.00	399,277.78	379,933.57	19,544.21	20,402.37	(858.16)	
3,704.18	320,000.00	424,284.54	195,633.31	228,651.23	176,902.48	51,748.75	
	80,000.00	133,860.00	1,292.80	132,567.53	24,512.50	108,055.03	
$ 806,206.56	$7,900,000.00	$13,309,589.07	$3,526,563.08	$9,783,025.99	$1,630,916.30	$8,152,109.69	$
$	$	$ 592,000.00	$ 191.57	$ 591,808.43	$ 35,788.00	$ 556,020.43	$
		236,000.00	8,777.58	227,222.42	2,435.76	224,786.66	
		900,000.00		900,000.00		900,000.00	
		665,000.00		655,333.88		655,333.88	
		120,000.00	9,666.12	108,091.55		108,091.55	
		300,000.00	11,908.45	300,000.00		300,000.00	
		330,000.00		330,000.00		330,000.00	
		180,000.00	77.06	179,922.94		179,922.94	
117,957.44		560,494.59	388,722.06	171,772.53	130,032.45	41,740.08	
		380,000.00	60,482.68	1,319,517.32		1,319,517.32	
47,412.38		1,249,525.88	249,423.27	1,000,102.61	347,301.53	652,801.08	
		420,000.00		420,000.00		420,000.00	
		131,000.00	38,129.90	92,870.10	100.00	92,770.10	
		850,000.00	850,000.00				
15,000.00		127,000.00	746.19	126,253.81		126,253.81	
		10,000.00		10,000.00		10,000.00	
		10,000.00		9,927.43		9,927.43	
		10,000.00	72.57	10,000.00		10,000.00	
171,046.78	7,300.00	4,648,988.19	1,047,123.13	3,601,865.06	581,680.14	3,020,184.92	
		727,751.75	521,403.74	206,348.01	15,759.41	190,588.60	
		732,802.81	519,391.66	213,411.15	25,214.00	188,197.15	
		400,000.00	41,053.75	358,946.25	353,946.25	5,000.00	
		300,000.00		300,000.00		300,000.00	
(409,290.00)		668,710.00		668,710.00		668,710.00	
292,000.00		292,000.00	212,271.34	79,728.66		79,728.66	
95,290.00		95,290.00	21,332.72	73,957.28	8,089.75	65,867.53	
$ 336,416.60	$ 7,300.00	$15,936,563.22	$3,980,773.79	$11,955,789.43	$1,500,347.29	$10,455,442.14	$
$	$ 714,000.00	$714,000.00	$	$ 714,000.00	$	$ 714,000.00	$
	910,000.00	910,000.00		910,000.00		910,000.00	
	950,000.00	950,000.00	19,490.65	930,509.35		930,509.35	
	480,000.00	480,000.00	8,561.34	471,438.66		471,438.66	
	250,000.00	250,000.00		250,000.00		250,000.00	
	520,000.00	520,000.00	3,238.49	516,761.51		516,761.51	
	100,000.00	100,000.00		100,000.00		100,000.00	
	100,000.00	100,000.00		100,000.00		100,000.00	
	180,000.00	180,000.00		180,000.00		180,000.00	
	400,000.00	400,000.00	34,364.77	365,635.23	61,598.57	304,036.66	
	300,000.00	300,000.00	4,822.05	295,177.95		295,177.95	
	$1,380,000.00	$1,380,000.00	$ 427.15	$1,379,572.85	$	$1,379,572.85	$
	200,000.00	200,000.00	2,103.74	197,896.26		197,896.26	
	139,000.00	139,000.00		139,000.00		139,000.00	
	35,000.00	35,000.00	17,524.45	17,475.55	1,365.18	16,110.37	
	2,892,000.00	2,892,000.00	30,197.62	2,861,802.38		2,861,802.38	
	600,000.00	600,000.00		600,000.00		600,000.00	
	200,000.00	200,000.00	12,629.21	187,370.79		187,370.79	
	100,000.00	100,000.00	46,814.03	53,185.97	28,058.55	25,127.42	
	1,000,000.00	1,000,000.00	324,755.97	675,244.03	68,520.50	606,723.53	
	500,000.00	500,000.00	27,874.14	472,125.86	6,159.51	465,966.35	
	100,000.00	100,000.00	2,428.20	97,571.80	600.00	96,971.80	
	300,000.00	300,000.00		300,000.00		300,000.00	
	100,000.00	100,000.00		100,000.00		100,000.00	
	1,500,000.00	1,500,000.00		1,500,000.00		1,500,000.00	
$	$13,950,000.00	$13,950,000.00	$ 535,231.81	$13,414,768.19	$ 166,302.31	$13,248,465.88	$
$	$ 65,000.00	$ 65,000.00	$	$ 65,000.00	$	$ 65,000.00	$
	65,000.00	65,000.00		65,000.00		65,000.00	
$	$ 130,000.00	$ 130,000.00	$	$ 130,000.00	$	$ 130,000.00	$

DETAILED STATEMENT OF AVAILABLE FUNDS, EXPENDITURES & UNEXPENDED BALANCES FOR YEAR ENDED JUNE 30, 1968

	Continuing Balance June 30, 1967	Encumbered Balances June 30, 1967	Original Appropriations	Supplemental Appropriations	Revenue
State Police (470) (47)					
State Police Training Academy	$ 383,000.00	$	$	$	$
	$ 383,000.00	$	$	$	$
Motor Vehicle Division (460) (50)					
Inspection Lane Planning	$ 6,000.00	$	$	$	$
	$ 6,000.00	$		$	$
State Police (470) (50)					
Prem. Eng. Police Academy	$	$	$	$	$
	$	$	$	$	$
St. Communications (472) (50)					
Prem. Eng. Communications Bldg.	$	$		$	$
	$	$			$
Mosquito Control (474) (86)					
Wages & Salaries	$ 63,980.16	$	$	$	$
Personal Services	8,569.83				
Travel	1,500.00				
Contractual Services	5,036.58	3,282.73			
Supplies and Materials	10,246.47	2,470.68			
Capital Outlay	173,367.35	287,112.77			
Spraying					
Larvicide treatment					
	$ 262,700.39	$ 292,866.18	$	$	$

Transfers	Other Services	Total Fund Available	Expenditures	Unexpended Balances	Disposition of Balances		
					Encumbered	Continuing	[1]Reverted to General Fund
$	$	$ 383,000.00	$	$ 383,000.00	$	$ 383,000.00	$
$	$	$ 383,000.00	$	$ 383,000.00	$	$ 383,000.00	$
$	$	$ 6,000.00	$ 4,485.00	$ 1,515.00	$	$ 1,515.00	$
$	$	$ 6,000.00	$ 4,485.00	$ 1,515.00	$	$ 1,515.00	$
$ 7,800.00	$	$ 7,800.00	$	$ 7,800.00	$ 6,237.90	$ 1,562.10	$
$ 7,800.00	$	$ 7,800.00	$	$ 7,800.00	$ 6,237.90	$ 1,562.10	$
$ 1,500.00	$	$ 1,500.00	$	$ 1,500.00	$	$ 1,500.00	$
$ 1,500.00	$	$ 1,500.00	$	$ 1,500.00	$	$ 1,500.00	$
$ 20,000.00	$	$ 83,980.16	$ 63,005.67	$ 20,974.49	$	$ 20,974.49	$
		8,569.83		8,569.83		8,569.83	
		1,500.00		1,500.00		1,500.00	
11,000.00		19,319.31	11,550.58	7,768.73	1,016.59	6,752.14	
5,000.00		17,717.15	10,337.95	7,379.20	488.03	6,891.17	
		460,480.12	223,511.83	236,968.29	48,838.37	188,129.92	
50,000.00		50,000.00	6,750.00	43,250.00	750.00	42,500.00	
50,000.00		50,000.00	28,501.25	21,498.75		21,498.75	
$ 136,000.00	$	$ 691,566.57	$ 343,657.28	$ 347,909.29	$ 51,092.99	$ 296,816.30	$

STATE OF DELAWARE
July 1, 1968
TABLE MILEAGE OF STREETS & HIGHWAYS BY SURFACE TYPE BY COUNTY

SURFACE TYPE	Kent	New Castle	Sussex	Totals
Concrete	49.39	80.95	77.41	207.75
Bituminous Concrete	218.54	729.97	313.39	1,261.90
TOTAL PAVED	267.93	810.92	390.80	1,469.65
Other Low Type Bituminous	7.62	46.42	3.78	57.82
Bituminous Surface Treated	603.59	328.22	1,194.13	2,125.94
Soil Surfaced	159.37	27.67	278.28	465.32
TOTAL SURFACED	770.58	402.31	1,476.19	2,649.08
Graded and Drained Earth	1.79	3.47	3.46	8.72
Unimproved	---	---	---	---
Primitive	0.07	1.98	0.77	2.82
TOTAL UNSURFACED	1.86	5.45	4.23	11.54
TOTAL NON-DIVIDED HIGHWAYS	1,040.37	1,218.68	1,871.22	4,130.27
Concrete	39.14	58.66	41.32	139.12
Bituminous Concrete	9.89	55.79	15.39	81.07
Other Low Type Bituminous	---	0.29	---	0.29
Bituminous Surface Treated	---	0.21	0.28	0.49
TOTAL DIVIDED HIGHWAYS	49.03	114.95	56.99	220.97
TOTAL ALL HIGHWAYS	1,089.40	1,333.63	1,928.21	4,351.24

TABLE MILEAGE OF STREETS & HIGHWAYS BY SYSTEM CLASSIFICATION BY COUNTY

SYSTEM CLASSIFICATION		Kent	New Castle	Sussex	Totals
Interstate (F.A.P.)		---	37.01	---	37.01
Primary (F.A.P.)		130.48	190.08	266.26	586.82
Secondary (F.A.S.)		420.32	351.91	702.89	1,475.12
Tertiary		538.60	754.63	959.06	2,252.29
TOTAL ALL HIGHWAYS		1,089.40	1,333.63	1,928.21	4,351.24
* Includes:	H.B. 256	12.67	421.73	7.32	441.72
	S.B. 387	10.21	39.01	32.81	82.03
	TOTAL	22.88	460.74	40.13	523.75
ADDITIONAL BREAKDOWN OF SYSTEMS					
Interstate Rural		---	5.90	---	5.90
Interstate Urban		---	31.11	---	31.11
Primary Rural		104.19	89.96	240.38	434.53
Primary Urban		21.00	96.91	2.61	120.52
Primary Municipal		5.29	3.21	23.27	31.77
Secondary Rural		381.73	237.47	668.34	1,287.54
Secondary Urban		21.28	111.95	4.74	137.97
Secondary Municipal		17.31	2.49	29.81	49.61
Tertiary Rural		510.16	265.46	943.81	1,719.43
Tertiary Urban		21.03	488.38	0.47	509.88
Tertiary Municipal		7.41	0.79	14.78	22.98
TOTAL ALL HIGHWAYS		1,089.40	1,333.63	1,928.21	4,351.24
* Includes:	(Part of Tertiary Rural)				
	H.B. 256	2.86	22.66	7.32	32.84
	S.B. 387	5.87	4.47	32.81	43.15
	TOTAL	8.73	27.13	40.13	75.99

Continued . . .

* * Includes:	(Part of Tertiary Urban)			
	H.B. 256	9.81	399.07	408.88
	S.B. 387	4.34	34.54	38.88
	TOTAL	14.15	433.61	447.76

The completed and accepted contracts are described as follows:

New Castle

Contract No.	Bid Price
Contract No. 2156 Motor Vehicle Building & Facilities	$381,870.00
Contract No. 64-01-009/014/038 Roads 471 & 463, Bridge 454	174,850.40
Contract No. 64-01-037 Third Street Bridge, Wilmington	757,270.00
Contract No. 64-04-016 Bridge 420 on Rd. 461	18,970.00
Contract No. 64-12-004/005 Kirkwood Highway Improvements	938,847.28
Contract No. 65-03-007 Faulkland Road	413,458.35
Contract No. 65-04-005 Bridge 105 on Road 241	68,969.50
Contract No. 65-08-006 Faulkland Road Bridge & Approaches	122,819.75
Contract No. 65-11-001 Dirt Roads	152,442.00
Contract No. 66-03-006 Intersection Improvements	113,039.00
Contract No. 66-05-002 Safety Rest Area	100,701.50
Contract No. 66-05-011 Hot Mix Patching Program	516,350.00
Contract No. 66-09-011 Marsh Ditching	27,255.00
Contract No. 66-10-003 Silview Streets	75,320.60
Contract No. 66-11-003 Becker Avenue, Woodcrest	11,211.00
Contract No. 67-03-011 Pencader & White Clay Hundred Improvements	68,330.00
Contract No. 67-03-012 Christiana Hundred Improvement	86,290.00
Contract No. 67-03-013 Brandywine Hundred Improvements	123,940.00
Contract No. 67-03-014 Mill Creek Hundred Improvements	89,020.00
Contract No. 67-03-015 New Castle & St. Georges Hundred Improvements	100,640.00
Contract No. 67-04-010 Mosquito Control Metal Building	25,370.00
Contract No. 67-06-012 Appoquinimink & Drawyers Bridge Reprs.	110,650.00
Contract No. 67-08-005 Basin Road Bridge Repairs	22,500.00
Contract No. 67-09-007 Lea Boulevard, Culvert	53,458.45
Contract No. 67-10-004 Bedford Drive, Culvert	7,573.50
Div. Sub-Total	$4,561,146.33

Kent County

Contract No. 64-01-008 Webbs Lane, Dover	130,177.85
Contract No. 64-01-075 Queen Street Extension, Dover	79,377.45
Contract No. 65-10-011 Little Creek Streets	99,449.50
Contract No. 65-11-006 Bridge 60B on Route 14	109,176.90
Contract No. 66-02-004 Moore's Lake Dam Repairs	56,028.41
Contract No. 66-05-016 Hot Mix Patching Program 1966-67	271,155.00

Continued . . .

Continued . .

Contract No. 66-09-002 Dirt Roads	254,528.85
Contract No. 66-09-010 Marsh Ditching	191,000.00
Contract No. 67-05-005 Diking, Kitts Hummock	16,296.00
Contract No. 67-06-003 Hot Mix Patching Program 1967-68	286,884.00
Contract No. 67-06-005 Concrete Patching Program 1967-68	22,200.00
Contract No. 67-08-011 Killen Pond Repairs	47,590.00
Contract No. 67-08-012 Coursey Pond Dam Repairs	44,793.00
Contract No. 67-08-013 Bridge 53A on Route 10	7,400.00
Contract No. 67-08-015 Bridges 284C and 285A	22,900.70
Div. Sub. Total (Kent)	$1,638,957.66

Sussex

Contract No. 65-09-007 Bridgeville Drainage	118,171.00
Contract No. 65-10-012 Market Street, Bridgeville	159,714.40
Contract No. 65-11-009 Bridge 249 on Road 484	32,440.00
Contract No. 65-12-006 Landscaping, Route 13	11,387.05
Contract No. 66-02-006 Landscaping, Route 13	14,866.00
Contract No. 66-05-013 Resurfacing Program 1966-67	205,079.00
Contract No. 66-05-014 Hot Mix Patching Program 1966-67	118,996.00
Contract No. 67-01-903 (Mosquito Control) Airplane Spraying	82,500.00
Contract No. 67-01-904 (Mosquito Control) Helicopter Spraying	3,250.00
Contract No. 67-05-003 Painting, Indian River Inlet Bridge	8,439.00
Contract No. 67-06-006 Hot Mix Patching Program 1967-68	104,885.00
Contract No. 67-07-003 Bridge 553 on Road 60	58,632.20
Contract No. 67-10-005 Seaford Movable Bridge	38,817.50
Contract No. 67-12,800 Painting, Woodland Ferry -800	6,000.00
Div. Sub-Total (Sussex)	$ 973,177.15

Freeways

Contract No. 2140 Demolition	18,200.00
Contract No. 64-04-022 06-007 Naamans Interchange	2,983,012.95
Contract No. 67-06-011 Drainage, S. Wilmington Viaduct	42,890.00
Contract No. 67-08-006 Demolition	6,320.00
Contract No. 67-11-003 Demolition	3,494.00
Freeways	$3,053,916.95
Grand Total	$10,227,198.09

"A" Work completed in Kent County is as follows:

1) Ditching. . . . . 904,275 L.F.
2) Diking. . . . . 4,483 L.F.

"B" Work completed in Sussex County is as follows:

1) Ditching. . . . . 661,542 L.F.

"C" Work completed in New Castle County is as follows:

1) Ditching. . . . . 40,023 L.F.

"D" Status of other projects:

1) Contract No. 67-12-007
Pumping Station, Little Creek Kent County
a) 92% of the design is completed.

"E" Financial Status

1) Encumbrances

(a)	$ 51,016.69	Contractural Services as of 6/20/68
(b)	50,831.41	Supplies and Materials as of 6/20/68
(c)	48,957.17	Capital Outlay as of 6/20/68
	$ 150,805.17	TOTAL

2) Expenditures

(a)	$ 308,287.58	Salary & Wages as of 6/16/68
(b)	1,430.17	Personal Services as of 6/20/68
(c)	31,231.27	Contractural Services as of 6/20/68
(d)	40,297.36	Supplies and Materials as of 6/20/68
(e)	1,072,912.91	Capital Outlay as of 6/20/68
	$1,454,159.29	TOTAL

3) Funds Committed and Expended

Contract 65-03-010	$231,410.92*	
Contract 65-04-808	8,197.40*	
Contract 65-05-800	21,500.00*	
Contract 65-07-001	69,053.12*	
Contract 65-03-013	20,772.77*	
Contract 65-08-001	51,600.61*	
Contract 65-08-007	45,839.63*	
Contract 65-03-012	23,428.00*	(Mosquito Control Share only.)
Contract 65-07-003	139,125.00	
Contract 66-01-003	28,705.98*	
Contract 65-12-007	81,840.63*	
Contract 66-05-800	22,450.00*	
Contract 66-03-002	69,027.24*	
Contract 66-08-004	18,052.48*	
Contract 66-110800	10,550.00*	
Contract 66-09-010	191,000.00	
Contract 66-09-011	31,788.60*	
Contract 67-04-001	22,320.00	
Contract 67-05-005	17,244.04*	
	308,287.58	Salary & Wage
	1,430.17	Personel Services
	82,247.86	Contractural Services* *
	91,128.77	Supplies & Materials* *
	17,963.66	Capital Outlay
	$1,604,964.46	TOTAL

* Final Cost
* * H.B. 233 included

ROAD DESIGN • PROJECTS ADVERTISED FISCAL YEAR 1967-1968

Project No.	Name	Amount
66-10 004	Old Mill Lane	$ 28,141.50
66-01 008	Rd. #15, Rt. 896 to Boyds Corner	171,688.00
65-05 002	Casho Mill Road	159,875.00
67-09-005	Road 384	72,946.00
66-03-005	Intersection Improvements	120,953.52
64-01-026	Stein Highway Extension	320,332.80
67-11-002	Vehicle Storage Sheds	53,515.38
67-12-028	Woodland Beach Causeway	59,940.00
67-12-027	Stein Highway Shoulders	25,644.50
67-10-002	Milton School Sidewalks	20,731.75
67-05-007	"E" Street Extended	73,392.00
64-05-006 64-06-009	North Street & Saulsbury Road Ext.	439,269.91
66-01-010	Route 896, Rt. 71 to Glasgow	99,003.28
68-05-002	Laurel School Sidewalks	5,402.50
67-09-003	Middleboro School Sidewalks	34,115.75
68-05-006	Dirt Roads No. 22 and 22B	33,167.00
	Sub Total	$1,718,118.89

PROJECTS UNDER DESIGN FISCAL YEAR 1967-1968

64-01-016	South Chapel Street	600,000.00
64-12-003	Camden to Wyoming	464,000.00
65-07-011	New Castle Avenue 800,000.00	
65-10-003	Route 72, Milford Crossroads to Limestone Rd. Crossroads	784,000.00
65,10-004	Route 10, Camden to Rising Sun	432,000.00
65-10-005	Route 26, Dagsboro to Clarksville	616,000.00
65-11-003	Swanwyck Connection	563,000.00
65-11-005	Kirkwood Highway - Prices Corner to Wilmington	500,000.00
66-09-003	Route 12, Felton to Hollandsville	665,000.00
66-09-006	McKennans Church Road	850,000.00
66-09-007	Lebanon Road	462,000.00
67-10-026	Road 545	167,000.00
67-04-009	Route 76, Packing House Corner to Route 24	300,000.00
67-12-009	Roselle	10,000.00
67-10-012	12th Street - Wilmington	400,000.00
67-10-019	Intersection Improvements	61,000.00
67-10-020	Route 24, Millsboro Pond Bridge Approaches	200,000.00
67-10-023	Road 88 and Road 334	500,000.00
67-10-024	Route 9 (Rt. 6 to Rd. 12)	180,000.00
67-07-008	Duncan Road Drainage	55,000.00
67-03-002	Townsend Streets	75,000.00
67-12-010	Swain Acres	20,000.00
	Sub Total	$8,704,000.00
	Total	$10,422,118.89

Traffic Studies -- July 1967 to June 1968	New Castle County	Kent County	Sussex County
Traffic Signal Studies	31	1	5
Speed Studies	23	14	14
Entrance Studies	102	3	4
Intersection Studies	41	9	9
Railroad Crossing Studies	5	0	0
Signing Studies	24	5	9
Painting Studies	14	11	9
Contract Reviews	25	8	11
Lighting Studies	3	0	1
Parking Studies	51	4	4
One-Way Street Studies	6	1	1
Accident Studies	2	2	3
School Crossing Studies	9	4	0
Route Studies	1	1	1
Turning Prohibitions	7	1	0
Safety Improvement Studies	1	0	0
Striping and Signing Plans	11	5	6
Truck Prohibition Studies	6	1	0
Crossover Studies	6	1	0
Pedestrian Crossing Study	1	0	0
Preliminary Engineering Studies	1	0	0
Total	370	71	87

New Traffic Signal Installations -- July 1, 1967 to June 30, 1968:

1. Delaware Route 14 and Route 24
2. Newport Avenue and Old Capitol Trail
3. New Castle Avenue and Cherry Lane
4. Rockland Road and A. I. DuPont Institute (privately owned and maintained)
5. Route 273 and Brownleaf Road
6. Road 358 and Harmony Road
7. 11th and Adams Street Wilmington
8. Route 896 and Old Baltimore Pike
9. Route 2 and Harmony Road
10. 9th Street and Adams Street
11. 10th Street and Adams Street
12. 6th Street and Adams Street
13. 7th Street and Adams Street
14. 8th Street and Adams Street
15. Philadelphia Pike and Seminole Avenue
16. Philadelphia Pike and Worthland Avenue
17. Delaware Avenue and Adams Street
18. Delaware Avenue and Jackson Street
19. Route 48 and Centerville Road
20. Foulk Road and Weldin Road
21. U.S. Route 13 and Belmont Avenue
22. Kirkwood Highway and Brewster Drive
23. Route 273 and Red Mill Road
24. Marsh Road and Hillcrest Avenue (flasher)
25. West Cleveland Avenue and New London Road (Supplied to City of Newark)
26. Fire Signal at State Road (For Wilmington Manor Fire Company)
27. Fire Signal at Odessa (For Odessa Fire Company)
28. Marsh Road and Carr Road (Reinstalled)
29. Delaware Route 896 and Chrysler Plant Entrance

BRIDGE DIVISION -- ANNUAL REPORT
July 1, 1967 to June 30, 1968
Structural Contracts - Bids Received

	Contract	Co.	Design by	Description	Bridge No.	L'gth ft.	Width ft.	Total Bid Entire Contract	Bridge Div. Portion Only
1	65-11-009	S	D.S.H.D.	Bridge Replacement, - Rd. 484	249	34	36	$32,440	$32,440
2	67-05-003	S	D.S.H.D.	Indian River Inlet Bridge - Painting	156	----	----	8,439	8,439
3	65-11-006	K	D.S.H.D.	Bridge Replacement, Road 60 (Marshyhope Creek Rt. 14)	60B	49	43	109,176	109,176
4	67-06-013	NC	D.S.H.D.	Bridge Replacement - Road 397	324	36	30	25,366	25,366
5	67-08-011	K	D.S.H.D.	Killen Pond Causeway Repairs	384A	----	----	47,590	47,590
6	67-08-012	K	D.S.H.D.	Coursey Pond Dam Repairs	388A	----	----	44,793	44,793
7	67-08-013	K	D.S.H.D.	Bridge Repairs, Route 10	53A	----	----	7,400	7,400
8	67-06-012	NC	D.S.H.D.	Appoquinimink & Drawyers Creek Bridge Repairs	393B 394A	----	----	110,650	110,650
9	67-08-015	K	D.S.H.D.	Emergency Bridge Repairs Road 284 and 285	284C 285A	----	----	22,900	22,900
10	67-09-007	NC	D.S.H.D.	Lea Boulevard at Matsan Run	580	17	73	53,458	53,458
11	67-06-011	NC	D.S.H.D.	South Wilmington Viaduct, Modification to Drainage (I-095)	95-4	----	----	42,890	42,890
12	67-10-003	NC	D.S.H.D.	Carr Road Culvert Bridge Repl. with Corrugated Metal Pipe	57	----	----	19,391	19,391
13	65-11-007	K	D.S.H.D.	State College Bridge Repl.	69A	50	54	138.742	105,819
14	67-07-003	S	D.S.H.D.	Bridge Replacement with Multiplate Arch, Road 60	553	----		58,632	58,632
15	67-08-014	K	D.S.H.D.	McGinnis Pond Dam & Bridge Repl.	378B	33	36	103,093	103,093
16	67-10-005	S	D.S.H.D.	Rehabilitation of Seaford Movable Bridge	151	----		38,817	38,817
17	67-10-004	NC	D.S.H.D.	Bedford Drive Culvert Replacement with Corrugated Metal Pipe	696	----	----	7,573	7,573
18	67-08-005	NC	D.S.H.D.	Basin Road Bridge Repairs	680	----	----	22,500	22,500
19	64-01-026	S	D.S.H.D.	Stein Highway Ext., Seaford	947	14	86	320,332	26,310
20	67-08-001	NC	D.S.H.D.	Bridge Replacement, Rd. 363	277	40	40	57,711	57,711
21	67-12-800	S	D.S.H.D.	Woodland FERRY Painting	-----	----	----	6,000	6,000
22	67-07-004	NC	D.S.H.D.	Stanton Underpass Drainage	----	----	----	52,244	52,244
23	67-06-009	NC	Greiner	Interstate Highway Route I-495 Relocated Governar Printz Boulevard	560 563	10 10	297 147	1,178,830	229,970 39,250
24	67-11-004	NC	M.Baker	Interstate Highway Rt. I-495 Holly Oak Creek Relocated	558	31	283	367,750	367,750
25	67-09-004	NC	D.S.H.D.	Little Mill Creek with Concrete Channel Lining at Dupont Road	-----	----	-----	58,420	58,420
26	66-10-002	S	D.S.H.D.	Milton School Sidewalks	-----	----	-----	20,731	7,842
27	67-12-003	NC	D.S.H.D.	Bridge Replacement, Road 36 with Metal Plate Arch	428	----	-----	19,190	19,190
28	67-11-005	NC	D.S.H.D.	Bridge Replacement, Rd. 36	426	19	45	48,834	48,834
29	68-02-001	NC	D.S.H.D.	New Signing, I-95	-----	----	-----	476,111	476,111
30	68-03-011	NC	D.S.H.D.	Bridge Replacement, Rd. 455	451	87	34	74,344	74,344
31	38-03-004	K	D.S.H.D.	Bridge Replacement, Rd. 133	133A	31	65	45,454	45,454
				Grand Totals				$3,619,801	$2,370,357

SUMMARY:
Design by Department: 29 projects, Totaling $1,733,387 (73%)
Design by Consultants: 2 projects, Totaling $ 636,970 (27%)

Motor Vehicle Department

APPROXIMATE NO. BUSINESS TRANSACTIONS
FISCAL YEAR ENDED JUNE 30th
(COMPARATIVE)

1966	1967	% of Increase Over 1966	1968	% of Increase Over 1966	% of Increase Over 1967
853,574	883,497	3.5	913.662	7.0	3.4

APPROXIMATE NO. BUSINESS TRANSACTIONS
FISCAL YEAR ENDED JUNE 30th
(CLASSIFIED BY DEPARTMENTS)

Registrations		Oper., Chauf. & Applic.		Miscellaneous		Titles, Etc.		Totals	
1966	1968	1966	1968	1966	1968	1966	1968	1966	1968
348,434	378,953	115,702	124,778	144,368	155,821	245,070	254,110	853,574	913,662
	30,519		9,076		11,453		9,040		60,088

Percentage of Increase in Grand Total of Business Transactions for Fiscal Year Ended June 30, 1968, Over Fiscal Year Ended June 30, 1966 . . . . . 7.0%

AUDITING DEPARTMENT

COMPARATIVE STATE OF NET INCOME
7-1-66 to 6-30-67 and 7-1-67 to 6-30-68

Registrations	1966-1967	1967-1968	Increase or Decrease
Pleasures (1 year)	$4,348,867.70	$4,454,450.20	$105,582.50
Pleasures (½ year)	181,083.00	210,275.00	29,192.00
Pleasures (¼year)	5,718.00	6,150.00	432.00
Commercials (1 year)	1,626,451.85	1,760,086.25	133,634.40
Commercials (½ year)	686,990.60	683,820.88	(3,169.72)
Commercials (¼ year)	58,443.45	47,688.70	(10,754.75)
Trailers (year)	463,577.95	502,802.70	39,224.75
Trailers (½ year)	83,288.75	84,958.50	1,669.75
Trailers (¼ year)	6,196.50	6,915.85	719.35

Tractors	3,696.00	3,488.00	(208.00)
Motor Cycles (1 year)	20,144.00	20,442.00	298.00
Motor Cycles (½ year)	24.00	56.00	32.00
Stock Cars	345.00	610.00	265.00
Farm Trucks (1 year)	130,925.30	127,477.50	(3,447.80)
Farm Trucks (½ year)	3,702.95	4,688.10	985.15
Farm Trucks (¼ year)	60.40	19.50	(40.90)
Dealers	33,513.00	33,593.00	80.00
Extra Weight, etc.	16,036.36	11,459.03	(4,577.33)
Total	$7,669,064.81	$7,958,981.21	$289,916.40
Licenses			
Operator, Chauffeur & Applications	461,412.00	486,229.00	24,817.00
Permanent Operators & Chauffuers	26,430.00	28,180.00	1,750.00
Total	$487,842.00	$514,409.00	$ 26,567.00
Titling Department			
New Car Titles	73,474.00	77,342.00	3,868.00
Used Car Titles	236,148.00	246,658.00	10,510.00
Corrected Titles	7,192.00	7,642.00	450.00
Duplicate Titles	5,474.00	5,854.00	380.00
Liens	45,090.00	44,874.00	(216.00)
Satisfactions	25,533.50	25,216.75	(316.75)
Supplementary Titles	9,366.00	9,406.00	40.00
Total	$402,277.50	$416,992.75	$ 14,715.25
Miscellaneous			
Duplicate Cards	33,336.00	38,370.00	5,034.00
Exchange Operator Cards	603.00	669.00	66.00
Reference Money	83,448.75	88,947.50	5,498.75
Bad Check Collections	----------	15.00	15.00
Temporary Vehicle Permits	59,316.00	55,664.00	(3,652.00)
Tag Retainer Fees	36,150.00	38,380.00	2,230.00
A.R.O. Fees	110.00	159.50	49.50
Lost Tags	20,412.00	17,181.00	(3,231.00)
Temporary Tags	158,714.00	161,432.00	2,718.00
New Car List	4,575.00	6,830.50	2,255.50
Thermo-Fax	105.00	106.00	1.00
Shortage	(1,309.55)	(769.73)	539.82
Reimbursement Bad Checks	89.00	----------	(89.00)
Bad Checks Paid	(1,082.65)	(1,615.60)	(532.95)
Total	$394,466.55	$405,369.17	$ 10,902.62
Total Net Income	$8,953,650.86	$9,295,752.13	$342,101.27
Non-Revenue Receipts			
New Car List	(4,575.00)	(6,830.50)	(2,255.50)
Thermo-Fax	(105.00)	(106.00)	(1.00)
Total	$ (4,680.00)	$ (6,936.50)	$ (2,256.50)
GRAND TOTAL	$8,948,970.86	$9,288,815.63	$339,844.77

SUMMARIZED COMPARISON OF NET INCOME
FISCAL YEARS ENDING 1967 AND 1968

	1966-1967	1967-1968	Increase or Decrease
Registrations	$7,669,064.81	$7,958,981.21	$289,916.40
Licenses - Operators, Chauffeurs & Applications	487,842.00	514,409.00	26,567.00
Titling	402,277.50	416,992.75	14,715.25
Miscellaneous	394,466.55	405,369.17	10,902.62
Total	$8,953,650.86	$9,295,752.13	$342,101.27
Non-Revenue Receipts	(4,680.00)	(6,936.50)	(2,256.50)
Total Net Income	$8,948,970.86	$9,288,815.63	$339,844.77

SUMMARIZED COMPARISON OF NET REFUNDS USED IN DETERMINING NET INCOME

	1966-1967	1967-1968	Increase or Decrease
Registrations	$ 13,804.70	$ 5,094.50	$ (8,710.20)
Bi-Annual Operators, Chauffeurs & Applications	112.00	112.00	----------
Permanent Operators & Chauffeurs	30.00	----------	(30.00)
Duplicate Cards	21.00	30.00	9.00
New Car, Used Car, Supplementary & Corrected Titles	36.00	30.00	(6.00)
Duplicate Titles	10.00	28.00	18.00
Liens	21.00	11.00	(10.00)
Temporary Vehicle Permits	10.00	2,160.00	2,150.00
Lost Tags	3.00	----------	(3.00)
Total	$ 14,047.70	$ 7,465.50	$ (6,582.20)

AUDITING DEPARTMENT
GROSS CASH COLLECTIONS
Fiscal Year 7-1-67 to 6-30-68
(Classified by Departments)

Mail	Dover	Wilmington	New Castle	Georgetown	Total
$2,541,651.51	$1,026,873.05	$2,163,346.83	$2,313,194.10	$1,258,152.14	$9,303,217.63
27.3%	11.0%	23.3%	24.9%	13.5%	

COMPARATIVE STATEMENT OF GROSS COLLECTIONS
FISCAL YEAR ENDED 6-30th (Classified by Months)

Month	1967	1968		1967	1968
July	$753,285.84	$677,956.92	January	657,864.99	722,102.34
August	453,256.60	478,451.29	February	356,946.87	481,737.27
September	1,017,529.83	1,014,416.42	March	1,341,298.03	1,290,145.26
October	664,325.06	755,232.54	April	725,528.21	927,319.34
November	547,291.21	522,922.05	May	550,837.30	524,571.00
December	855,721.17	900,911.41	June	1,043,813.45	1,007,451.79
Increase for 1968	$335,519.07		Total	$8,967,698.56	$9,303,217.63
Percentage of Increase	3.7%				

TRANSACTIONS FOR THE FISCAL YEAR (7-1-67 to 6-30-68)

Registrations	Mail	Dover	Wilmington	N. Castle	Georgetwn.	Total
Pleasures (1 year)	13,007	27,368	76,852	75,131	30,423	222,781
Pleasures (½ year)	1,944	5,466	2,853	4,610	4,243	19,116
Pleasures (¼ year)	112	269	232	325	87	1,025
Commercials (1 year)	6,241	5,306	5,859	8,743	7,230	33,379
Commercials (½ year)	4,071	1,032	273	817	969	7,162
Commercials (¼ year)	623	80	10	36	77	826
Trailers (1 year)	6,350	2,398	2,820	3,911	3,117	18,596
Trailers (½ year)	1,252	189	39	150	166	1,796
Trailers (¼ year)	213	14	1	7	34	269
Tractors	198	39	239	177	44	697
Motor Cycles (1 year)	429	603	670	1,290	415	3,407
Motor Cycles (½ year)	3	----------	----------	4	7	14
Stock Cars	18	13	7	36	49	123
Dealers	1,089	70	561	830	610	3,160
Farm Trucks (1 year)	203	1,035	30	144	1,920	3,332
Farm Trucks (½ year)	22	66	1	11	88	188
Farm Trucks (¼ year)	----------	2	----------	----------	----------	2
Exempt	529	945	417	1,399	927	4,217
Extra Weight, etc.	249	29	47	81	78	484
Transfers	13,861	3,347	16,212	18,711	6,248	68,379
Totals	50,414	48,271	107,123	116,413	56,732	378,953
Operators						
Operator Renewals	54,550	4,317	11,918	7,986	4,613	83,384
Chauffeur Renewals	6,024	1,209	2,764	1,835	1,839	13,671
Applications	7	4,114	9,306	7,840	3,137	24,404
Permanent Operators	178	235	1,125	662	236	2,436
Permanent Chauffeurs	44	65	102	101	70	382
Taxi Renewals (1968)	----------	48	146	67	15	276
Taxi Renewals (1969)	----------	49	99	48	29	225
Totals	60,803	10,037	25,460	18,539	9,939	124,778
Titles						
New Car Titles	11,407	1,938	9,846	11,742	3,748	38,681
Used Car Titles	29,802	11,747	29,233	36,634	15,917	123,333
Corrected Titles	1,056	299	1,108	912	446	3,821
Duplicate Titles	2,417	----------	317	202	5	2,941
Liens	18,090	2,894	7,843	11,420	4,638	44,885
Satisfactions	34,996	----------	----------	----------	----------	34,996
Supplementary Titles	4,172	21	339	115	57	4,704
Exempt Titles	251	33	158	195	112	749
Totals	102,191	16,932	48,844	61,220	24,923	254,110
Miscellaneous						
Tag Retainer Fees	2,795	376	2,002	1,568	935	7,676
Lost Tags	1,420	----------	2,255	1,237	815	5,727
Dup. Reg. Cards	5,372	1,254	4,318	4,397	1,815	17,156
Reference Money	3,565	----------	----------	----------	----------	3,565
Temp. Vehicle Permits	1,149	2,902	11,427	8,305	5,129	28,912
Bad Check Collections	3	----------	----------	----------	----------	3
Exchange Oper. Cards	----------	227	327	476	308	1,338
Dup. Oper. & Chauf. Cards	850	1,152	4,995	2,504	1,121	10,622
A.R.O. Fees	27	----------	----------	----------	----------	27
Temporary Tags	80,716	----------	----------	----------	----------	80,716

Continued . . .

Continued

New Car List	33	.....	.....	.....	.....	33
Thermo-Fax	45	.....	.....	.....	.....	45
Totals	95,975	5,911	25,324	18,487	10,123	155,820
Grand Totals						
Transactions &	309,383	81,151	206,751	214,659	101,717	913,661
Percentages	33.9%	8.9%	22.6%	23.5%	11.1%	

AUDITING DEPARTMENT

Approximate No. One Year and One-Half Year Registrations Issued During Fiscal Years 7-1-66 to 6-30-67 and 7-1-67 to 6-30-68

NOTE: Approximately 2,122 registrations of various types were issued for one-quarter year during the fiscal year ended June 30, 1968, or about 7/10 of 1%. About 7/10 of 1% were issued for the fiscal year ended June 30, 1967.

	7-1-66 to 6-30-67	7-1-67 to 6-30-68	
Classification	**One Year**	**One Year**	**Increase or (Decrease)**
Pleasures	217,494	222,781	5,287
Commercials	31,749	33,379	1,630
Trailers	17,319	18,596	1,277
Tractors	739	697	(42)
Motor Cycles	3,355	3,407	52
Stock Cars	70	123	53
Dealers	3,130	3,160	30
Farm Trucks	3,513	3,332	(181)
Exempt	3,885	4,217	332
Totals	281,254	289,692	8,438
Percent	91.0%	90.5%	

Classification	**One-Half Year**	**One-Half Year**	**Increase or Decrease**
Pleasures	16,445	19,116	2,671
Commercials	7,585	7,162	(423)
Trailers	1,523	1,796	273
Motor Cycles	6	14	8
Farm Trucks	148	188	40
Totals	25,707	28,276	2,569
Percent	8.3%	8.8%	

AUDITING DEPARTMENT

Approximate Distribution of Motor Vehicles in Reference to Expiration of Registration

June 30, 1968 • Registration and Insert Guide

Period	Sussex Co.	Kent Co.	N.C. Co.	Total	State & Exempt	Class.	7-1-67	7-1-68	Increase or (Decrease)
Reg. Exp. 9-30-68	12,098	18,334	43,704	74,136		Pleas.	202,284	207,944	2.7%
Reg. Exp. 12-31-68	9,954	16,507	40,723	67,184	4,023	Com. Trl.	31,595 15,418	32,683 16,183	3.4% 5.0%
Reg. Exp. 3-31-69	12,840	19,678		87,120		Trac.	621	583	6.1%
Reg. Exp. 6-30-69	6,024	7,688	24,127	37,839		M. Cycle	2,477	2,693	8.7%
						Stock Car	53	77	45.3%
						Farm Truck	3,230	3,063	(5.2%)
Total	40,916	62,207	163,156	266,279	4,023	Total	255,678	263,226	3.0%

Note: Dealers are not included in the above number of vehicles registered.

Approximate No. Vehicles Registered

As of	1965	1966	% of Inc. or Dec. Over 1965	1967	% of Inc. or Dec. Over 1965	% of Inc. or Dec. Over 1966	1968	% of Inc. or Dec. Over 1965	% of Inc. or Dec. Over 1967
July 1	241,684	246,033	1.8	258,660	7.0	5.1	266,279	10.1	2.9

AUDITING DEPARTMENT

Approximate Distribution of Motor Vehicles in Reference to Counties

Classification of Vehicles Registered by Counties as of

7-1-68	Sussex Co.	Kent Co.	New Castle Co.	Total
Pleasures	28,864	38,367	140,713	207,944
Commercials	6,733	12,670	13,280	32,683
Trailers	2,645	7,816	5,722	16,183
Tractors	41	191	351	583
Motor Cycles	283	842	1,568	2,693
Stock Cars	27	19	31	77
Farm Trucks	1,746	1,165	152	3,063
Totals	40,339	61,070	161,817	263,226

AUDITING DEPARTMENT
APPROXIMATE NO. REGISTRATIONS ISSUED
(Classified by Expiration Period)

Date & No.	3-31-61	60,726	6-30 61	54,641	9 30 61	50,245	12 31-61	51,152
"	3-31-62	63,073	6-30 62	56,737	9-30-62	53,374	12-31-62	52,742
"	3-31-63	66,517	6 30-63	59,387	9-30 63	56,231	12-31 63	52,522
"	3-31-64	70,768	6-30 64	61 940	9 30-64	60,198	12-31 64	59,756
"	3-31-65	73,870	6-30-65	65,737	9-30 65	64,411	12-31 65	64,029
"	3-31-66	82,184	6 30-66	69,041	9 30-66	68,230	12,31 66	67,115
"	3-31-67	84,446	6-30 67	72,645	9-30 67	72,794	12-31 67	69,315
"	3-31-68	89,770	6-30-68	76,375	9-30-68	43,704*	12-31-68	40,723**

Remarks: * Registrations expiring 9-30 68 are not complete on June 30, 1968, end of the fiscal year, as vehicles are registered during the months of October, November, and December carrying an expiration date of 9-30-68.

** Registrations expiring 12 31-68 are not complete on June 30, 1968, end of the fiscal year, as vehicles are registered during the months of January, February, and March 1969 carrying an expiration date of 12-31-68.

AUDITING DEPARTMENT

Approximate No. of New Titles and Used Car Titles Issued for Fiscal Years Ending June 30th . . . . . .

	NEW CAR TITLES				USED CAR TITLES			
Month	**1965**	**1966**	**1967**	**1968**	**1965**	**1966**	**1967**	**1968**
July	2,926	3,758	3,832	3,991	9,506	9,650	10,963	10,937
August	2,797	2,967	3,017	3,096	8,540	9,868	10,284	10,560
September	1,903	2,135	1,835	1,822	7,915	9,172	8,453	9,060
October	3,106	3,730	3,995	3,942	9,008	9,726	10,011	11,386
November	2,166	3,223	3,156	2,942	7,846	9,217	9,401	9,161
December	2,616	2,668	2,204	2,049	7,587	8,324	7,365	7,565
January	3,330	3,231	3,059	3,586	8,477	8,645	9,407	9,728
February	2,679	2,505	2,376	2,866	8,421	7,619	7,663	9,479
March	3,213	2,759	2,358	2,885	10,973	10,792	10,185	10,842
April	4,705	4,376	4,456	4,807	11,623	12,726	12,218	12,983
May	3,310	3,657	3,579	3,969	9,632	10,427	11,603	11,508
June	3,639	2,873	2,879	2,726	10,987	10,341	10,528	10,124
TOTAL	36,390	37,882	36,746	38,681	110,515	116,507	118,081	123,333

Percentage of Increase in New Car Titles Over 1967 . . . . . 5.3%

Percentage of Increase in Used Car Titles Over 1967 . 4.4%

AUDITING DEPARTMENT

Approximate Number Valid Bi-Annual Operators Licenses as of June 30, 1968	250,856
Approximate Number Valid Bi-Annual Chauffeurs Licenses as of June 30, 1968	44,230
Total	295,086
Approximate Number 1969 Taxi Licenses Issued as of June 30, 1968	225

APPROXIMATE NO. TEMPORARY INSTRUCTION PERMITS ISSUED

Fiscal Year	July 1966 to June 1967 Inc.	Approx. Average Per Mo.	July 1967 to June 1968 Inc.	Approx. Average Per Mo.	Increase or Decrease In Ave.
No.	23,839	1,986	24,404	2,034	48

Remarks: The above figures showing the approximate number of Temporary Instruction Permits issued do not represent the number of examinations passed. A percentage of these permits expired.

MOTOR VEHICLE DEPARTMENT -- AUDITING DEPARTMENT
APPROXIMATE NO. PERMANENT OPERATOR AND CHAUFFEUR APPLICATIONS RECEIVED
(Classified by Months and by Department)
(Fiscal Year 7-1-67 to 6-30-68)

Month	Mail	Dover	Wilmington	New Castle	Georgetown	Total
July	11	14	71	30	19	145
August	13	22	114	63	29	241
September	15	20	90	57	21	203
October	15	17	78	47	19	176
November	15	19	87	52	21	194
December	14	12	90	59	27	202
January	28	34	111	65	24	262
February	20	31	100	77	28	256
March	26	31	131	86	25	299
April	16	27	126	66	28	263
May	24	35	100	74	32	265
June	25	38	129	87	33	312
TOTAL	222	300	1,227	763	306	2,818
PERCENTAGES	7.9%	10.6%	43.5%	27.1%	10.9%	

As of 7-1-68	Permanent Operators	Permanent Chauffeurs	Totals
Applications Received	75,221	16,602	91,823
Refunds Subtracted	(1,062)	(275)	(1,337)
Totals	74,159	16,327	90,486

State Highway Department

MOTOR VEHICLE DEPARTMENT

STATEMENT OF NET INCOME
July 1, 1967 to June 30, 1968

	Collections	Refunds	Unclaimed Checks Cancelled	Total Net Income
Registrations				
Pleasures	$4,672,077.20	$1,202.00		
Commercials	2,494,348.18	2,752.35		
Trailers	595,656.05	979.00		
Tractors	3,488.00			
Motor Cycles	20,498.00			
Stock Cars	610.00			
Farm Trucks	132,225.40	40.30		
Dealers	33,664.00	71.00		
Extra Weight	11,508.88	49.85		
	$7,964,075.71	$5,094.50		$7,958,981.21
Licenses				
Operators, Chauffeurs & Applications	$ 514,521.00	$ 112.00		$ 514,409.00
Miscellaneous				
Duplicate Cards	$ 38,400.00	$ 30.00		
Exchange Operator Cards	669.00			
Reference Money	88,947.50			
Temporary Vehicle Permits	57,824.00	2,200.00	40.00	
Tag Retainer Fees	38,380.00			
Lost Tags	17,181.00			
Bad Check Collections	15.00			
Amateur Radio Operators	159.50			
Temporary Tags	161,432.00			
New Car List	6,830.50			
Thermo-Fax	106.00			
Shortage	(769.73)			
Bad Checks	(1,615.60			
	$ 407,559.17)	$2,230.00	$40.00	$ 405,369.17
Titling				
Titles	$ 333,406.00	$	$	
Corrected Titles	7,672.00	30.00		
Duplicate Titles	5,882.00	30.00	2.00	
Liens	44,885.00	12.00	1.00	
Satisfactions	25,216.75			
	$ 417,061.75	$72.00	$ 3.00	$ 416,992.75
Non-Revenue Receipts				
New Car List	$ (6,830.50)			
Thermo-Fax	(106.00)			
	$ (6,936.50)	$	$	$ (6,936.50)
Net Income	$9,296,281.13	$7,508.50	$43.00	$9,288,815.63

Delaware State Police

CENTRAL RECORDS DIVISION

State Bureau of Identification

COMPARISON: TOTAL IDENTIFICATION

	1967	1966
Criminal Fingerprint Cards	170,909	160,498
Applicant Fingerprint Cards	20,314	19,762
Firearms Registration	7,446	6,915
Rogues Gallery	50,975	48,510

COMPARISON: 1967 and 1966

	1967	1966	Change
Criminal Fingerprints	10,411	10,318	+1%
Applicant Fingerprints	552	581	5%
Indices Checked for Investigation	12,283	13,257	7%
Firearms Registration	531	325	+63%
Rogues Gallery	2,465	2,348	+5%
Palm Prints	461	368	+25%
Photographic Service	7,983	8,270	3%
Latent Prints	372	353	+5%
Wanted Notices	509	420	+21%

Traffic Statistics

COMPARISON: 1967 and 1966

	1967	1966	Change
Traffic Arrests	25,467	29,201	13%
Traffic Accidents	10,975	10,839	+1%
Accident Data Requests	5,123	4,687	+9%

Criminal Statistics

COMPARISON: 1967 and 1966

	1967	1966	Change
Criminal Arrests	6,629	6,714	-1%
Criminal Reports	20,323	19,056	+7%

CRIMINAL DIVISION

COMPARISON: 1967-1966
Part I Crimes (serious)

Statewide:	1967	1966	% Change
Total Crimes Reported:	20,323	19,128	+6.3
Part I	8,258	7,521	+9.8
Part II	1,810	1,582	+14.4
Part III	10,255	10,025	+2.3
Criminal Homicide	32	30	+ 6.7
Rape	41	32	+28.1
Robbery	101	78	+29.5
Aggravated Assault	158	89	+77.5
Other Assaults	1,024	1,128	- 9.2
Burglary	2,194	2,086	+ 5.2
Grand Larceny	443	419	+ 5.7
Petty Larceny	3,407	3,030	+12.4
Auto Theft	745	515	+44.7

	Total Cases	Cases Cleared (Clearance Percentage)	Percent
Criminal Homicide	32	29	91
Rape	41	39	95
Robbery	101	45	45
Aggravated Assault	158	154	97
Other Assaults	1,024	970	95
Burglary	2,194	496	23
Grand Larceny	443	103	23
Petty Larceny	3,407	1,022	30
Auto Theft	745	226	30

Continued . . .

	1967	1966	Change
		(Persons Arrested)	
TOTAL	6,629	6,216	+ 6.6
Part I	2,715	2,537	+ 7
Part II	1,001	769	+30.2
Part III	2,913	2,910	------
	Part I Crimes - Number of Persons Arrested		
Criminal Homicide	19	22	-13.6
Rape	21	13	+61.5
Robbery	78	49	+59.2
Aggravated Assault	147	67	+119.4
Other Assaults	756	796	- 5
Burglary	691	711	- 2.8
Grand Larceny	81	67	+20.9
Petit Larceny	667	662	+ .8
Auto Theft	255	150	+70

Delaware State Police

The following Part II & III Criminal categories reflected an increase in the number of offenses reported in 1967 as compared with 1966 statistics:

	1967 —	1966	Per Cent Increase
Forgery	131	71	+84.5
Embezzlement --- (Worthless Checks, False Pretense, Fraud)	623	401	+55.3
Federal Violations	122	97	+25.8
Fugitives	664	611	+ 8.7
Narcotics Viol.	47	12	+291.7
Liquor Law Viol.	264	196	+34.7
Insanity Cases	145	111	+30.6
Suicides	156	136	+14.7
Missing/Runaways	620	580	+ 6.9

Number of Persons Arrested in 1967 as compared to 1966 for the above-mentioned Violations (except Suicide):

	1967 —	1966	Per Cent Increase
Forgery	90	55	+63.6
Embezzlement	417	314	+32.8
Federal Violations	32	22	+45.4
Fugitives	277	231	+19.9
Narcotics Violations	31	2	+1450
Liquor Law Viol.	389	343	+13.4
Insanity cases	142	109	+30.3
Runaway Persons	110	100	+10

The following Part II and III Criminal categories reflected a decrease in the number of offenses reported in 1967 as compared with 1966 statistics:

	1967 —	1966	Per Cent Decrease
Sex Offenses (except rape)	236	-374	36.9
Offenses against --- family and children	124	158	-21.5
CCDW	82	86	- 4.7
Disorderly Conduct	691	801	-13.7
Drunkeness	451	474	- 4.9

Gambling	45	61	-26.2

Number of persons arrested in 1967 as compared with 1966 for the preceding violations.

	1967	—	1966	Per Cent Change
Sex Offenses	167		118	+41.5
Offenses against —				
Family and Children	76		101	-24.8
CCDW.	88		93	- 5.4
Disorderly Conduct	602		608	- 1
Drunkenness.	432		431	
Gambling.	26		50	-48

PART I CRIMES

TROOP 1

	Offenses	Cleared	Percentages
Homicide . . .	4	4	100
Rape.	11	10	90.9
Robbery. . . .	20	12	60
Aggravated Assault. . .	29	28	96.6
Other Assault	175	165	94.3
Burglary . . .	544	105	19.3
Grand Larceny	94	22	23.4
Petit Larceny.	775	286	36.9
Auto Theft . .	164	38	23.2

TROOP 2

Homicide . . .	8	6	75
Rape.	10	10	100
Robbery. . . .	42	18	42.9
Aggravated Assault . .	26	26	100
Other Assault	201	193	96
Burglary . . .	645	117	18.1
Grand Larceny	151	29	19.2
Petit Larceny.	761	158	20.8
Auto Theft. . .	298	82	27.5

TROOP 2A

Homicide . . .	3	3	100
Rape.	8	7	87.5
Robbery. . . .	30	10	33
Aggravated Assault. . .	29	29	100
Other Assault	224	202	90.2
Burglary . . .	551	112	20.3
Grand Larceny	112	29	25.9
Petit Larceny.	971	302	31.1
Auto Theft. . .	233	88	37.8

TROOP 3

Homicide . . .	6	6	100
Rape.	4	4	100
Robbery. . . .	3	1	33
Aggravated Assault. . .	34	35*	102.9
Other Assaults	136	128	94.1
Burglary . . .	226	78	34.5
Grand Larceny	40	4	10
Petit Larceny.	403	111	27.5
Auto Theft. . .	27	11	40.7

* 1 Aggravated Assault Cleared for 1966 in 1967

TROOP 4

Homicide . . .	8	8	100
Rape.	4	4	100
Robbery. . . .	4	2	50
Aggravated Assaults . .	32	28	87.5
Other Assaults	189	183	96.8
Burglary . . .	152	61	40.1
Grand Larceny	28	15	53.6
Petit Larceny.	340	91	26.8
Auto Theft. . .	17	5	29.4

TROOP 5

Homicide . . .	3	3	100
Rape.	4	4	100
Robbery. . . .	2	2	100
Aggravated Assault. . .	8	8	100
Other Assaults	99	99	100
Burglary . . .	76	23	30.3
Grand Larceny	18	4	22.2
Petit Larceny.	157	74	47.1
Auto Theft. . .	6	2	33

EXPENDITURES FOR FISCAL YEAR 1966-1967

Salaries	$1,821,175.34
Personal Services	222.50
Travel	8,364.84
Contractual Services	115,094.33
Supplies and Materials	129,720.88
Capital Outlay	137,108.16
Special Items (Pension)	35,257.93
Total	$2,246,943.98

Motor Vehicle Fleet

Number of Patrol and Detective Vehicles	163
Number of Trucks and Emergency Vehicles	10
Total	173

Total Number of Miles Travelled 3,377,385

	Per Mile	Total
Maintenance Cost	$.0095	$84,425.69
Operating Cost	.014	46,449.59
Total	$.0235	$130,875.28

Includes salaries of mechanics

TRAFFIC DIVISION

The following is a breakdown of the 25,467 traffic arrests made by the State Police during 1967:

Dangerous Moving Arrests

Operating Under the Influence	793
Failed to Stop at Command of Police	46
Speed	10,670
Right-of Way	554
Wrong Side of Road	260
Following too Closely	291
Reckless Driving	1,329
Improper Passing	520
Failure to Signal	252
Disregarded Stop Sign or Signal	1,796
Passed Stopped School Bus	34
Improper Turning	506
Driving Without Lights	39
Failed to Dim Lights	2
Other Dangerous Moving Violations	510

TRAFFIC DEATHS (Excluding Wilmington)

1961	1962	1963	1964	1965	1966	1967
57	81	89	108	106	126	126

VIOLATIONS IN FATAL ACCIDENTS (Excluding Wilmington)

Operators: (166)		
	Speed	53
	Drinking	51
	Wrong Side of Road	25
	Apparently Asleep	8
	Disregarded stop sign	8
	Failure to yield right of way	6
	Disregarded red light	4
	Inattention	4
	No valid license	3
	Violation of restricted license	3
	Failure to stop at command	2
	Defective tires	2
	Improper turn	1
	Improper passing	1
	Operating in wrong direction	1
	Disregarded railroad stop signal	1
	Fail to exercise caution regarding ped.	1
	Other	8
		182
Pedestrians: (21)		
	Failure to yield right of way to vehicle	17
	Walking on highway at night without light	7
	Walking on highway while intoxicated	4
	Walking not facing traffic	3
		31
Bicyclists: (1)		
	Riding at night without lights	1
Total Violations		214

DELAWARE TRAFFIC ACCIDENTS BY TYPE (Excluding Wilmington and Newark)

	Accidents	Fatal	Injury
Other Motor Vehicle	7027	44	1278
Ran Off Road	1952	29	628
Parked Vehicle	704	3	74
Fixed Object	534	11	139
Pedestrian	202	21	180
Animal	151	0	2
Overturned on Road	91	0	48
Bicycle	79	1	69
Railroad Train	19	1	8
Other Object	6	0	6
Other Non-collision	200	1	37
Other	8	0	2
TOTAL	10,975	111	2471

Equipment Arrests	
Brakes	263
Lights	119
Mufflers	608
Other Equipment Violations	144
License and Registration Arrests	
Driver License Violations	2,254
Suspension or Revocation	293
Operating M.V. Without Consent	86
Tampering With a Motor Vehicle	67
Occupational License Violation	12
Registration and Title Violations	1,417
Oversize and Overweight Violations	98
Pedestrian Arrests	
Pedestrian Under the Influence	612
Crossing Not at Intersection	7
Walking in Roadway at Night Without Light	137
Failure to Grant Right of Way to Vehicle	7
Hitch-Hiking on Highway	157
Walking Not Facing Traffic	54
Other Pedestrian Violations	23
Other Arrests	
Leaving the Scene	226
Failed to Report Accident	538
Parking Violations	404
Keys in Car	92
Littering the Highway	46
Other	175
Total	25,467

ACCIDENT/DEATHS BY DEPARTMENTS AND TROOPS

	1967	1966	
Wilmington	8/10	6/6	+2/+4
Dover	4/4	3/4	+1/-
DMB	1/1	0/0	+1/+1
Newark	1/1	2/3	-1/-2
Milford	0/0	1/1	-1/-1
Seaford	0/0	1/1	-1/-1
Lewes	1/1	0/0	+1/+1
	15/17	13/15	+2/+2
Troops	**1967**	**1966**	
1	13/13	7/7	+6/+6
2	22/26	22/25	-/+1
2A	13/14	12/13	+1/+1
3	27/32	18/23	+9/+9
4	16/18	22/27	-6/-9
5	14/16	19/21	-5/-5
Total	105/119	100/116	+5/+3
Total Other	15/17	13,15	+2/+2
Grand Total	120/136	113/131	+7/+5